

Fiscal Year 2023 Budget Estimates

Defense Counterintelligence and Security Agency Cyber



April 2022

**Defense Counterintelligence and Security Agency - Cyber
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2023 Budget Estimates**

**Operation and Maintenance, Defense-Wide Summary (\$ in thousands)
Budget Activity (BA) 4: Administration and Service-wide Activities**

	<u>FY 2021 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2022 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2023 Request</u>
DCSA Cyber	9,493	285	81	9,859	207	179	10,245

*The total amount of the FY 2023 request reflects \$0.0 thousand for Overseas Operations Costs.

**I. Description of Operations Financed:
DoD Cyberspace Activities**

The **Cyberspace** activities are defined as an enterprise information technology security strategy through a shared vision of agency policy, standards, and infrastructure that supports the national industrial security oversight, compliance, security education, and personnel vetting missions. The OCIO's cybersecurity mission is to protect and sustain critical information, data and communications against malicious threats through education, IT hardware and software compliance with DOD CIO policy, vulnerability testing and risk reduction strategies.

Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:

- Operation INHERENT RESOLVE (OIR) [\$0 thousand].
- European Deterrence Initiative (EDI) [\$0 thousand].
- Other theater requirements and related missions [\$0 thousand].

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II. Force Structure Summary:
N/A

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III. Financial Summary (\$ in Thousands):

	FY 2021 <u>Actuals</u>	Budget <u>Request</u>	FY 2022 <u>Congressional Action</u>			Current <u>Enacted</u>	FY 2023 <u>Request</u>
			<u>Amount</u>	<u>Percent</u>	<u>Appropriated</u>		
<u>A. BA Subactivities</u>							
Cyberspace Activities	<u>\$9,493</u>	<u>\$9,859</u>	<u>\$0</u>	<u>0.00%</u>	<u>\$9,859</u>	<u>\$9,859</u>	<u>\$10,245</u>
Total	<u>\$9,493</u>	<u>\$9,859</u>	<u>\$0</u>	<u>0.00%</u>	<u>\$9,859</u>	<u>\$9,859</u>	<u>\$10,245</u>

*Overseas Operations costs accounted for in the base budget: \$0.0 thousand.

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III. Financial Summary (\$ in Thousands): (Cont.)

<u>B. Reconciliation Summary</u>	<u>Change</u>	<u>Change</u>
	<u>FY 2022/FY 2022</u>	<u>FY 2022/FY 2023</u>
BASELINE FUNDING	\$9,859	\$9,859
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL APPROPRIATED AMOUNT	9,859	
Fact-of-Life Changes (2022 to 2022 Only)	0	
SUBTOTAL BASELINE FUNDING	9,859	
Supplemental	0	
Reprogrammings	0	
Price Changes		207
Functional Transfers		0
Program Changes		179
CURRENT ESTIMATE	9,859	10,245
Less: Supplemental	0	
NORMALIZED CURRENT ESTIMATE	\$9,859	\$10,245

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III. Financial Summary (\$ in Thousands): (Cont.)

FY 2022 President's Budget Request (Amended, if applicable)	\$9,859
1. Congressional Adjustments	\$0
a) Distributed Adjustments.....	\$0
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions	\$0
FY 2022 Appropriated Amount	\$9,859
2. Supplemental Appropriations	\$0
a) Supplemental Funding.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Technical Adjustments	\$0
c) Emergent Requirements.....	\$0
FY 2022 Baseline Funding	\$9,859
4. Reprogrammings (Requiring 1415 Actions).....	\$0
a) Increases	\$0

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III. Financial Summary (\$ in Thousands): (Cont.)

b) Decreases	\$0
Revised FY 2022 Estimate.....	\$9,859
5. Less: Item 2, Supplemental Appropriation and Item 4, Reprogrammings	\$0
a) Less: Supplemental Funding.....	\$0
FY 2022 Normalized Current Estimate	\$9,859
6. Price Change	\$207
7. Functional Transfers	\$0
a) Transfers In	\$0
b) Transfers Out.....	\$0
8. Program Increases.....	\$179
a) Annualization of New FY 2022 Program	\$0
b) One-Time FY 2023 Increases	\$0
c) Program Growth in FY 2023	\$179
1) Cyberspace Activities	\$179
Continues the use of the National Industrial Security Program Central Access and Information Security System (NCAISS) across the DCSA enterprise to provide CAC-based authentication for business support applications to support the Secret Internet Protocol Router Network (SIPRNet) and Joint Worldwide Intelligence Communications System (JWICS) domains and provide enhanced identity and access control analytics (FY 2022 Baseline: \$9,859 thousand)	

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III. Financial Summary (\$ in Thousands): (Cont.)

9. Program Decreases	\$0
a) Annualization of FY 2022 Program Decreases	\$0
b) One-Time FY 2022 Increases	\$0
c) Program Decreases in FY 2023	\$0
FY 2023 Budget Request	\$10,245

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IV. Performance Criteria and Evaluation Summary:

N/A

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V. Personnel Summary:

N/A

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VI. OP 32 Line Items as Applicable (Dollars in thousands):

	FY 2021 <u>Program</u>	<u>Change from FY 2021 to FY 2022</u>		FY 2022 <u>Program</u>	<u>Change from FY 2022 to FY 2023</u>		FY 2023 <u>Program</u>
		<u>Price Growth</u>	<u>Program Growth</u>		<u>Price Growth</u>	<u>Program Growth</u>	
932 MGT PROF SUPPORT SVCS	9,493	285	81	9,859	207	179	10,245
0999 TOTAL OTHER PURCHASES	9,493	285	81	9,859	207	179	10,245
9999 GRAND TOTAL	9,493	285	81	9,859	207	179	10,245