

# **Fiscal Year 2023 Budget Estimates**

## **Civil Military Programs**



**April 2022**

**Civil Military Programs  
Operation and Maintenance, Defense-Wide  
Fiscal Year (FY) 2023 Budget Estimates**

**Operation and Maintenance, Defense-Wide Summary (\$ in thousands)  
Budget Activity (BA) 4: Administration and Service-wide Activities**

	<u>FY 2021 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2022 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2023 Request</u>
CMP	248,195	7,446	8,951	264,592	5,556	-130,492	139,656

\*The total amount of the FY 2023 request reflects \$0.0 thousand for Overseas Operations Costs

**I. Description of Operations Financed:**

The Department of Defense (DoD) Civil Military Programs are managed by the Assistant Secretary of Defense for Manpower and Reserve Affairs (ASD (M&RA)) and encompass outreach and service programs identified as follows:

- National Guard Youth Challenge Program
- Innovative Readiness Training Program
- DoD STARBASE Program - The Department is not requesting any funding for STARBASE in FY 2023.

**National Guard Youth Challenge Program (NGYCP)** (Title 32 U.S.C. 509) is a youth development outreach program managed by the Office of the Assistant Secretary of Defense for Manpower and Reserve Affairs and administered by the National Guard Bureau (NGB) through cooperative agreements with the States. The NGYCP provides the DoD an opportunity to work with State and local governments to engage our nation's youth. The goal of the NGYCP is to improve the life skills and employment potential of participants by providing military-based training and supervised work experience. The 18-month program consists of at least a 22-week residential phase that includes a 2-week pre-challenge phase and a 12-month post-residential phase. The NGYCP core program components are as follows:

- Assists participants in attaining a high school diploma or its equivalent;
- Provides leadership development, promoting fellowship and community service;
- Additional Job Challenge Phase at certain Youth Challenge Programs provides occupational skills instruction and credentialing; individualized career and academic counseling; leadership development activities that encourage responsibility, employability, and other positive behavior; employer engagement and job placement.
- Develops life coping and job skills, while improving participant physical fitness, health and hygiene. The NGYCP has measurably improved the employment and academic outcomes for at-risk youth. Compared to peers, at-risk youth who participate in NGYCP have higher rates of employment and higher earnings, and are more likely to earn a GED or college credits. DoD funds provided may not exceed 75 percent of the costs of operating the NGYCP. The program is currently operating in 44 programs locations (states and territories) to include the District of Columbia (D.C.), and Puerto Rico.

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**I. Description of Operations Financed: (Cont.)**

**Innovative Readiness Training Program (IRT)** (Title 10 U.S.C. 2012) The IRT program builds mutually beneficial partnerships between U.S. communities and the DOD to meet training and readiness requirements for Service Members and units while addressing public and civil-society needs. The program generates military readiness for approximately 7,000 joint Service Members each year by providing hands-on training for mission-essential tasks in complex interagency, joint, and total force environments that are seldom found outside of a national crisis and often only simulated during other training events. Projects are in the heart of American communities and typically include building critical infrastructure, providing mobile health, dental and/or veterinary clinics, or conducting cyber vulnerability assessments. The program generates both the quality and quantity of training venues required for mission readiness. The program also develops partnership capabilities that translate into our nation's capacity to form and sustain successful alliances and coalitions.

In addition to attracting and retaining talent within the DOD, the program also strengthens the bond between American citizens and the U.S. military, showcasing the diversity and operational excellence of our military members. Examples of IRT projects include:

- Ola de Esperanza Sanadora (Healing Wave of Hope), Puerto Rico: Medical, dental, and optometry services provided at 6 temporary clinic sites located across the southwestern expanse of the island. 898 military members from 82 units trained on mission essential tasks, leadership, and community outreach (e.g. disease management and basic first aid), as well as basic and advanced life support, medical skills, and personnel accountability. This effort served 9,052 patients, delivered 2,850 pairs of eye glasses, and totaled over 26,560 medical procedures. This added up to a total value of \$1.9M saved by the community.
- Road Paving Project, Tinian, Central Northern Marianas Islands: In direct response to the National Defense Strategy, this project is set to repair, pave, and rebuild multiple neighborhood and access roads across the island that will improve accessibility and increase safety to residents and travelers. Current road conditions are failing, therefore, emergency responders, residents, and commuters will see immediate benefit.
- Civil Affairs, Qawalangin Tribe, Unalaska: Assessments captured the state of structures, capabilities, and organizations to allow Functional Specialty Team members to formulate recommendations for enhancing, sustaining, and/or establishing the physical and administrative resources necessary for a functioning society and individual human flourishing. The training provided service members with unmatched training opportunities in core competencies and functions in civil engagement, civil reconnaissance, and civil information management.
- Resilience Cyber Mission, Michigan: 21 service members were trained during this partnership with the Department of Technology, Management and Budget. Service members trained on time-sensitive USCYBERCOM mission essential tasks for hunt operations, as well as intelligence assessment, rules of engagement development, risk assessment, and many more. 13 cyber threat hunts were performed to assess advance persistent threats use of industry defined tactics, techniques, and procedures. The project resulted in over \$400,000 in cost saving to the community partner.

**DoD STARBASE Program** (Title 10 U.S.C. 2193b) The DoD STARBASE Program is a DoD Youth Outreach Program designed to raise the interest in learning and improving the knowledge and skills of students in mathematics, science, and technology. The program works with schools

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**I. Description of Operations Financed: (Cont.)**

whose students who are eligible to receive Title 1 services. The curriculum utilizes hands-on instruction and activities that meet or exceed the National Standards. Given other programs and resource prioritization, the Department is not requesting any funding for STARBASE for FY 2023.

**Fiscal Year (FY) 2023 Overseas Operations Costs funding accounted for in the Base budget include:**

- Operation INHERENT RESOLVE (OIR) [\$0 thousand].
- European Deterrence Initiative (EDI) [\$0 thousand].
- Other theater requirements and related missions [\$0 thousand].

**II. Force Structure Summary:**

Not Applicable.

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**III. Financial Summary (\$ in Thousands):**

	<b>FY 2022</b>							<b>FY 2023 Request</b>
	<b>FY 2021 Actuals</b>	<b>Budget Request</b>	<b>Congressional Action</b>			<b>Current Enacted</b>		
			<b>Amount</b>	<b>Percent</b>	<b>Appropriated</b>			
<b><u>A. BA Subactivities</u></b>								
DoD STARBASE Program	\$40,673	\$0	\$42,000	0.00%	\$42,000	\$42,000		\$0
Innovative Readiness Training (IRT)	\$14,091	\$12,592	\$0	0.00%	\$12,592	\$12,592		\$13,067
National Guard Youth Challenge Program (NGYCP)	\$193,431	\$124,719	\$85,281	68.38%	\$210,000	\$210,000		\$126,589
<b>Total</b>	<b>\$248,195</b>	<b>\$137,311</b>	<b>\$127,281</b>	<b>92.70%</b>	<b>\$264,592</b>	<b>\$264,592</b>		<b>\$139,656</b>

\*Overseas Operations costs accounted for in the base budget: \$0.0 thousand.

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**III. Financial Summary (\$ in Thousands): (Cont.)**

<b><u>B. Reconciliation Summary</u></b>	<b><u>Change FY 2022/FY 2022</u></b>	<b><u>Change FY 2022/FY 2023</u></b>
<b>BASELINE FUNDING</b>	<b>\$137,311</b>	<b>\$264,592</b>
Congressional Adjustments (Distributed)	127,281	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL APPROPRIATED AMOUNT</b>	<b>264,592</b>	
Fact-of-Life Changes (2022 to 2022 Only)	0	
<b>SUBTOTAL BASELINE FUNDING</b>	<b>264,592</b>	
Supplemental	0	
Reprogrammings	0	
Price Changes		5,556
Functional Transfers		0
Program Changes		-130,492
<b>CURRENT ESTIMATE</b>	<b>264,592</b>	<b>139,656</b>
Less: Supplemental	0	
<b>NORMALIZED CURRENT ESTIMATE</b>	<b>\$264,592</b>	<b>\$139,656</b>

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**III. Financial Summary (\$ in Thousands): (Cont.)**

<b>FY 2022 President's Budget Request (Amended, if applicable)</b> .....	<b>\$137,311</b>
1. Congressional Adjustments .....	\$127,281
a) Distributed Adjustments.....	\$127,281
1) DoD STARBASE Program .....	\$42,000
2) National Guard Youth Challenge Program (NGYCP) .....	\$85,281
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions .....	\$0
<b>FY 2022 Appropriated Amount</b> .....	<b>\$264,592</b>
2. Supplemental Appropriations .....	\$0
a) Supplemental Funding.....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Technical Adjustments .....	\$0
c) Emergent Requirements.....	\$0
<b>FY 2022 Baseline Funding</b> .....	<b>\$264,592</b>

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**III. Financial Summary (\$ in Thousands): (Cont.)**

4. Reprogrammings (Requiring 1415 Actions).....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2022 Estimate.....</b>	<b>\$264,592</b>
5. Less: Item 2, Supplemental Appropriation and Item 4, Reprogrammings .....	\$0
a) Less: Supplemental Funding.....	\$0
<b>FY 2022 Normalized Current Estimate .....</b>	<b>\$264,592</b>
6. Price Change .....	\$5,556
7. Functional Transfers .....	\$0
a) Transfers In .....	\$0
b) Transfers Out.....	\$0
8. Program Increases.....	\$0
a) Annualization of New FY 2022 Program .....	\$0
b) One-Time FY 2023 Increases .....	\$0
c) Program Growth in FY 2023.....	\$0
9. Program Decreases .....	\$-130,492



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**III. Financial Summary (\$ in Thousands): (Cont.)**

a) Annualization of FY 2022 Program Decreases .....	\$0
b) One-Time FY 2022 Increases .....	\$-127,281
1) DoD STARBASE Program .....	\$-42,000
2) National Guard Youth Challenge (NGYCP) .....	\$-85,281
c) Program Decreases in FY 2023 .....	\$-3,211
1) National Guard Youth Challenge (NGYCP) .....	\$-3,211
Due to lower than planned cadet enrollment and matriculation levels in the states that have secured the matching funds.	

**FY 2023 Budget Request .....** **\$139,656**

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**IV. Performance Criteria and Evaluation Summary:**

The Office of the Assistant Secretary of Defense for Manpower and Reserve Affairs (ASD (M&RA)), has policy oversight and budget control over the Department of Defense (DoD) Civil Military Programs (CMP). The control and management of the DoD CMP is maintained through the establishment of policies, directives, and funding controls. The National Guard Bureau, through the use of cooperative agreements with participating states, administers the program on behalf of the Secretary of Defense. The evaluation of the program is made by the Secretary of Defense, the Deputy Secretary of Defense, the Under Secretary of Defense (Personnel and Readiness), and the ASD (M&RA).

Currently, there are 44 Programs located in 29 states, the District of Columbia and Puerto Rico, 39 Youth Challenge Programs and 5 Job Challenge Programs.

The performance measurement represents the number of students expected to graduate from the Challenge academy by fiscal year. The profile below does not depict the impact of the funding change between FY 2022 and FY 2023 as determinations on which locations will be impacted are not final.

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**IV. Performance Criteria and Evaluation Summary:**

State	FY 2021	FY 2022	FY 2023
Alaska	340	340	250
Arkansas	200	200	200
California	1,200	1,200	1,230
District of Columbia	200	200	150
Florida	300	300	300
Georgia	1,200	925	925
Hawaii	400	400	350
Idaho	200	200	230
Illinois	525	525	280
Indiana	200	200	200
Kentucky (2 YC)	400	400	400
Louisiana (3 YC)	1,400	1,400	1,300
Maryland	200	200	200
Michigan (1 YC, 1 JC)	230	230	328
Mississippi	400	400	400
Montana	200	200	205

State	FY 2021	FY 2022	FY 2023
Nevada	0	200	200
New Jersey	200	200	200
New Mexico	200	200	225
North Carolina (2 YC)	450	450	450
Oklahoma	220	220	220
Oregon	250	250	345
Pennsylvania	0	200	200
Puerto Rico	320	340	440
South Carolina (1 YC, 1 JC)	200	200	300
Tennessee	200	0	0
Texas	300	200	230
Virginia	300	300	250
Washington	270	270	270
Wisconsin	200	200	200
West Virginia (2 YC, 1 JC)	300	300	600
Wyoming	200	200	200

Fiscal Year 2021 Total: 11,205

Fiscal Year 2022 Total: 11,050

Fiscal Year 2023 Total: 11,278

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**V. Personnel Summary:**

N

**Washington Headquarters Service  
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**VI. OP 32 Line Items as Applicable (Dollars in thousands):**

		<u>Change from FY 2021 to FY 2022</u>			<u>Change from FY 2022 to FY 2023</u>			
	<u>FY 2021</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	<u>Price</u>	<u>Program</u>	<u>FY 2023</u>	
	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
988	GRANTS	248,195	7,446	8,951	264,592	5,556	-130,492	139,656
<b>0999</b>	<b>TOTAL OTHER PURCHASES</b>	<b>248,195</b>	<b>7,446</b>	<b>8,951</b>	<b>264,592</b>	<b>5,556</b>	<b>-130,492</b>	<b>139,656</b>
<b>9999</b>	<b>GRAND TOTAL</b>	<b>248,195</b>	<b>7,446</b>	<b>8,951</b>	<b>264,592</b>	<b>5,556</b>	<b>-130,492</b>	<b>139,656</b>