

**Defense Health Program
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2022 Budget Estimates
Summary of Funding Increases and Decreases**

	O&M	RDT&E	Procurement	DHP Total
FY 2021 President's Budget Request (Amended, if applicable)	31,349,553	722,892	617,926	32,690,371
In-House Care	9,560,564			9,560,564
Private Sector Care	15,841,887			15,841,887
Consolidated Health Support	1,338,269			1,338,269
Information Management	2,039,910			2,039,910
Management Activities	330,627			330,627
Education and Training	315,691			315,691
Base Operations/Communications	1,922,605			1,922,605
RDT&E		722,892		722,892
Procurement			617,926	617,926
1. Congressional Adjustments	-235,137	1,669,687	-73,557	1,360,993
a) Distributed Adjustments	-236,796	1,669,687	-73,557	1,359,334
b) Undistributed Adjustments	0		0	0
c) Adjustments to Meet Congressional Intent	0	0		0
d) General Provisions	1,659	0	0	1,659
FY 2021 Appropriated Amount	31,114,416	2,392,579	544,369	34,051,364
In-House Care	9,073,423			9,073,423
Private Sector Care	16,008,365			16,008,365
Consolidated Health Support	1,337,067			1,337,067
Information Management	2,089,039			2,089,039
Management Activities	330,627			330,627
Education and Training	335,685			335,685
Base Operations/Communications	1,940,210			1,940,210
RDT&E		2,392,579		2,392,579
Procurement			544,369	544,369
2. OCO and Other Supplemental Enacted	0	0	0	0
a) OCO and Other Supplemental Requested	0	0	0	0
3. Fact-of-Life Changes	650,245	0	0	650,245
a) Functional Transfers	0	0	0	0
1. Transfers In	0	0	0	0
2. Transfers Out	0	0	0	0
b) Technical Adjustments	0	0	0	0
1. Increases	0	0	0	0
2. Decreases	0	0	0	0

PB-31D Exhibit
DHP

**Defense Health Program
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2022 Budget Estimates
Summary of Funding Increases and Decreases**

	<u>O&M</u>	<u>RDT&E</u>	<u>Procurement</u>	<u>DHP Total</u>
c) Emergent Requirements	650,245	0	0	650,245
1. Program Increases	650,245	0	0	650,245
a) One-Time Costs	0	0	0	0
b) Program Growth	650,245	0	0	650,245
2. Program Reductions	0	0	0	0
a) One-Time Costs	0	0	0	0
b) Program Decreases	0	0	0	0
FY 2021 Baseline Funding	31,764,661	2,392,579	544,369	34,701,609
In-House Care	9,073,423			9,073,423
Private Sector Care	16,658,610			16,658,610
Consolidated Health Support	1,337,067			1,337,067
Information Management	2,089,039			2,089,039
Management Activities	330,627			330,627
Education and Training	335,685			335,685
Base Operations/Communications	1,940,210			1,940,210
RDT&E		2,392,579		2,392,579
Procurement			544,369	544,369
4. Reprogramming	0	0	0	0
a) Increases	0	0	0	0
b) Decreases	0	0	0	0
Revised FY 2021 Estimate	31,764,661	2,392,579	544,369	34,701,609
In-House Care	9,073,423			9,073,423
Private Sector Care	16,658,610			16,658,610
Consolidated Health Support	1,337,067			1,337,067
Information Management	2,089,039			2,089,039
Management Activities	330,627			330,627
Education and Training	335,685			335,685
Base Operations/Communications	1,940,210			1,940,210
RDT&E		2,392,579		2,392,579
Procurement			544,369	544,369
5. Less: OCO and Other Supplemental Appropriations and Reprogrammings (items 2 and 4)	0	0	0	0
a) OCO and Other Supplemental Requested	0	0	0	0
FY 2021 Normalized Current Estimate	31,764,661	2,392,579	544,369	34,701,609

PB-31D Exhibit
DHP

**Defense Health Program
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2022 Budget Estimates
Summary of Funding Increases and Decreases**

	<u>O&M</u>	<u>RDT&E</u>	<u>Procurement</u>	<u>DHP Total</u>
In-House Care	9,073,423			9,073,423
Private Sector Care	16,658,671			16,658,671
Consolidated Health Support	1,337,067			1,337,067
Information Management	2,089,039			2,089,039
Management Activities	330,627			330,627
Education and Training	335,685			335,685
Base Operations/Communications	1,940,210			1,940,210
RDT&E		2,392,579		2,392,579
Procurement			544,369	544,369
6. Price Change	1,024,794	13,117	14,186	1,052,097
7. Functional Transfers	-4,531	0	0	-4,531
a) Transfers In	1,061	0	0	1,061
b) Transfers Out	-5,592	0	0	-5,592
8. Program Increases	1,809,430	64,248	229,574	2,103,252
a) Annualization of New FY 2021 Program	0	0	0	0
b) One-Time FY 2022 Increases	0	0	0	0
c) Program Growth in FY 2022	1,809,430	64,248	229,574	2,103,252
9. Program Decreases	-411,696	-1,839,264	-9,121	-2,260,081
a) Annualization of FY 2021 Program Decreases	0	0	0	0
b) One-Time FY 2021 Increases	-44,700	-1,763,900	0	-1,808,600
c) Program Decreases in FY 2022	-366,996	-75,364	-9,121	-451,481
FY 2022 Budget Request	34,182,719	630,680	779,008	35,592,407
In-House Care	9,720,004			9,720,004
Private Sector Care	18,092,679			18,092,679
Consolidated Health Support	1,541,122			1,541,122
Information Management	2,233,677			2,233,677
Management Activities	335,138			335,138
Education and Training	333,234			333,234
Base Operations/Communications	1,926,865			1,926,865
RDT&E		630,680		630,680
Procurement			779,008	779,008

PB-31D Exhibit
DHP