

**Defense Health Program
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2022 Budget Estimates
Personnel Summary**

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>Change FY 2021/2022</u>
<u>Active Military End Strength (E/S) (Total)</u>	<u>73,583</u>	<u>70,317</u>	<u>71,865</u>	<u>1,548</u>
Officer	26,443	26,509	27,372	863
Enlisted	47,140	43,808	44,493	685
 <u>Civilian End Strength (Total)</u>	 <u>66,718</u>	 <u>58,381</u>	 <u>59,424</u>	 <u>1,043</u>
U.S. Direct Hire	63,809	56,151	57,157	1,006
Foreign National Direct Hire	1,027	1,001	1,001	0
Total Direct Hire	64,836	57,152	58,158	1,006
Foreign National Indirect Hire	1,282	1,023	1,023	0
Reimbursable Civilian	600	206	243	37
 <u>Active Military Average Strength (A/S) (Total)</u>	 <u>76,156</u>	 <u>71,951</u>	 <u>71,092</u>	 <u>-859</u>
Officer	27,496	26,477	26,941	464
Enlisted	48,660	45,474	44,151	-1,323
 <u>Civilian FTEs (Total)</u>	 <u>62,323</u>	 <u>56,921</u>	 <u>57,106</u>	 <u>185</u>
U.S. Direct Hire	59,337	54,785	54,933	148
Foreign National Direct Hire	1,054	952	952	0
Total Direct Hire	60,391	55,737	55,885	148
Foreign National Indirect Hire	1,332	983	983	0
Reimbursable Civilian	600	201	238	37
 Contractor FTEs (Total)	 24,162	 23,733	 24,143	 410

Personnel Summary Explanations

1. This exhibit represents the total civilian and contractor FTEs associated with the O&M, 0130D appropriation.