

**Defense Health Program
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2022 Budget Estimates
Funding by Budget Activity**

(Dollars in Thousands)

0130D Defense Health Program			FY 2020^{1/}	FY 2021^{2/}	FY 2022^{3/}
			<u>Base + OCO</u>	<u>Enacted</u>	<u>Request</u>
				<u>Total</u>	<u>Base</u>
<u>BUDGET ACTIVITY 01: OPERATION & MAINTENANCE</u>					
0130D	010	In-House Care	9,838,080	9,073,423	9,720,004
0130D	020	Private Sector Care	15,906,696	16,008,365	18,092,679
0130D	030	Consolidated Health Support	2,027,851	1,337,067	1,541,122
0130D	040	Information Management	2,168,707	2,089,039	2,233,677
0130D	050	Management Activities	300,056	330,627	335,138
0130D	060	Education and Training	746,800	335,685	333,234
0130D	070	Base Operations/Communications	1,975,718	1,940,210	1,926,865
TOTAL, BA 01: OPERATION & MAINTENANCE			32,963,908	31,114,416	34,182,719
<u>BUDGET ACTIVITY 02: RDT&E</u>					
0130D	DEFENSE HEALTH PROGRAM		3,657,995	2,392,579	630,680
TOTAL, BA 02: RDT&E			3,657,995	2,392,579	630,680
<u>BUDGET ACTIVITY 03: PROCUREMENT</u>					
0130D	DEFENSE HEALTH PROGRAM		476,359	544,369	779,008
TOTAL, BA 03: PROCUREMENT			476,359	544,369	779,008
Total Defense Health Program			37,098,262	34,051,364	35,592,407

1/ FY 2020 Actuals includes Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) \$347.535 million, Coronavirus Aid, Relief, and Economic Security Act (P.L.116-136) \$3.466 billion, Fisher House \$10.000M.

2/ FY 2021 reflects enactment and includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260) \$365.098M for OCO, transfers to FHCC (\$137 million), Fisher House (\$10.0 million) and JIF (\$15.0 million). Also includes -\$8.3 million adjustment for foreign currency.

3/ FY 2022 includes \$251.9 million for Direct War Costs and \$429.4 million for continued COVID-19 Pandemic response.