

DEPARTMENT OF THE AIR FORCE
Medical Readiness Activities
Fiscal Year (FY) 2022 President's Budget

Description of Operations Financed:

MEDICAL READINESS: N/A

MEDICAL OPERATIONS SUPPORT: provides medical operational support tailored and designed to enhance the squadron's operational mission performance and the performance of individual Airmen through targeted, evidence-based interventions in mitigating risks and stressors within the workplace. It provides resources for Global Health Engagement and medical readiness programs above the Military Treatment Facility delivering critical support to the operational squadrons across the enterprise. Support includes En-Route Patient Staging, Human Performance Wing Aerospace Physiology & Centrifuge, and other operational medical requirements. Medical Operations also delivers aeromedical capabilities such as patient movement and necessary medical equipment requirements for the installation and/or mission with specific medical capabilities necessary to properly respond, identify casualties after an incident.

MEDICAL RESEARCH AND DEVELOPMENT: N/A

MEDICAL FACILITIES AND INSTALLATION SUPPORT: N/A

MEDICAL ACQUISITION SUPPORT: N/A

MEDICAL EDUCATION AND TRAINING: provides support for education and training opportunities for personnel through the following categories: Medical Readiness Exercises, Human Performance Wing programs, Air Force Institute of Technology medical officer scholarships and loans, Health Professions Scholarship Program, Uniformed Services University of the Health Sciences (USUHS), Professional Military Education, Continuing Medical Education, Functional Training, Long Term Health Education and Training, and Pre-Deployment Training.

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Financial Summary:

	FY 2020 <u>Actuals</u>	FY 2021					FY 2022 <u>Estimate</u>
		Budget <u>Request</u>	Congressional Action			Current <u>Estimate</u>	
			<u>Amount</u>	<u>Percent</u>	<u>Appropriated</u>		
TOTAL , BA 01: Operating Forces	0	0	0	0	0	0	0
TOTAL , BA 02: Mobilization	0	468,758	0	0	468,758	468,758	\$ 427,276
TOTAL , BA 03: Training and Recruiting	0	0	0	0	0	0	0
TOTAL , BA 04: Admin & Srvwide Activities	0	0	0	0	0	0	0
Total Medical Readiness Activities:	0	0	0	0	0	0	0

Details:

BA 02: Mobilization

Medical Operations Support

SAG 21D Mobilization Preparedness	0	468,758	0	0	468,758	468,758	277,761
Total Medical Operations Support	0	468,758	0	0	468,758	468,758	277,761

Medical Research and Development

	0	0	0	0	0	0	0
Total Medical Research and Development	0	0	0	0	0	0	0

Medical Facilities and Installation Support

	0	0	0	0	0	0	0
Total Medical Facilities and Installation Support	0	0	0	0	0	0	0

Medical Acquisition Support

	0	0	0	0	0	0	0
Total Medical Acquisition Support	0	0	0	0	0	0	0

Medical Education and Training

SAG 21D Mobilization Preparedness	0	0	0	0	0	0	149,515
Total Medical Education and Training	0	0	0	0	0	0	149,515

Notes:

Medical Readiness was transferred to the Air Force in FY 2021 therefore there are no actuals to report for 2020.

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Reconciliation of Increases and Decreases:

FY 2021 Current Estimate.....	\$468,758
1. Price Change.....	\$9,073
2. Transfers.....	\$0
a) Transfers In.....	
b) Transfers Out.....	
3. Program Increases.....	\$13,925
1) Internal realignment within SAG 21D.....	\$0
Internal realignment within the Subactivity Group to properly align funding from Medical Operations Support to Medical Education and Training. There is no impact to Op32 lines.	
Medical Education and Training +\$149,515	
Medical Operations Support -\$149,515	
2) Civilian Pay - Programming Correction.....	\$13,925
Increase reflects a reassessment of program requirements related to the FY 2021 \$423 million Medical Readiness transfer from the Defense Health Agency (DHA) to the U.S. Air Force.	
4. Program Decreases.....	(\$64,480)
1) Medical Readiness - Program Correction.....	(\$58,711)
Decrease reflects a reassessment of program requirements related to the FY 2021 \$423 million Medical Readiness transfer from the Defense Health Agency (DHA) to the U.S. Air Force.	
2) Medical Readiness	(\$5,769)
Decrease will result in the service assuming efficiencies in supply and equipment in the operation support and education and training requirements to protect vital readiness support.	
FY 2022 Budget Request.....	\$427,276

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Performance Criteria and Evaluation Summary:

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
1) Medical Readiness			
Medically Ready to Deploy ¹	0	279,816	283,925
Dentally Ready to Deploy ²	0	321,021	322,035
	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
2) Medical Education and Training			
Health Profession Scholarship	1,475	1,443	1,443
Officer/Enlisted Primary Training	0	0	0
Other Training - Medical Function Training ¹	0	9,221	11,353

Notes:

1) ¹Medically Ready to Deploy includes all active duty military that are medically cleared to deploy (PHA, immunizations, labs, profiles).

²Dentally Ready to Deploy includes all active duty military that are classified as Dental Class I or 2.

2) ¹Other Training includes leadership and skills progression courses as well as professional development training.

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Personnel Summary: Total

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>Change FY 2021/2022</u>
<u>Active Military End Strength (E/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Active Military Average Strength (A/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Civilian FTEs (Total)</u>	70	595	577	-18
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	70	595	577	-18
U.S. Direct Hire	65	595	577	-18
Foreign National Direct Hire	5	0	0	0
Total Direct Hire	70	595	577	-18
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>Annual Civilian Salary Cost</u>	205	104	105	1
<u>Contractor FTEs (Total)</u>	0	0	0	0

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OP-32A Line Items: Total

		FY 2020	FC Rate	Price		Price	Program	FY 2021	FC Rate	Price		Price	Program	FY 2022
		<u>Program</u>	<u>Diff</u>	<u>Growth</u>		<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Percent</u>		<u>Growth</u>	<u>Growth</u>	<u>Program</u>
	<u>CIVILIAN PERSONNEL COMPENSATION</u>	\$ -	\$ -	0.0%	\$ -	\$ -	44,953	\$ 44,953	\$ -	2.3%	\$ 1,020	\$ 13,967	\$ 59,940	
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES													
0103	WAGE BOARD													
0104	FOREIGN NATIONAL DIRECT HIRE (FNDH)													
0110	UNEMPLOYMENT COMPENSATION	\$ -	\$ -	0.0%	\$ -	\$ -	41	\$ 41	\$ -	2.3%	\$ 1	\$ (42)	\$ -	
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	\$ -	\$ -		\$ -	\$ -	44,994	\$ 44,994	\$ -		\$ 1,021	\$ 13,925	\$ 59,940	
	<u>TRAVEL</u>													
0308	TRAVEL OF PERSONS													
0399	TOTAL TRAVEL	\$ -	\$ -		\$ -	\$ -	-	\$ -	\$ -		\$ -	\$ -	\$ -	
	<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>													
0416	GSA MANAGED SUPPLIES AND MATERIALS													
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)													
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	\$ -	\$ -		\$ -	\$ -	-	\$ -	\$ -		\$ -	\$ -	\$ -	
	<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>													
0506	DLA MATERIEL SUPPLY CHAIN (CONSTRUCTION AND EQUIP)													
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	\$ -	\$ -		\$ -	\$ -	-	\$ -	\$ -		\$ -	\$ -	\$ -	
	<u>OTHER PURCHASES</u>													
0901	FOREIGN NATIONAL INDIRECT HIRE (FNIH)													
0920	SUPPLIES AND MATERIALS (NON-FUND)													
0921	PRINTING AND REPRODUCTION													
0922	EQUIPMENT MAINTENANCE BY CONTRACT													
0923	OPERATION AND MAINTENANCE OF FACILITIES													
0924	PHARMACEUTICAL DRUGS													
0925	EQUIPMENT PURCHASES (NON-FUND)													
0930	OTHER DEPOT MAINTENANCE (NON-FUND)													
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES													
0935	TRAINING AND LEADERSHIP DEVELOPMENT	\$ -	\$ -	0.0%	\$ -	\$ -	423,764	\$ 423,764	\$ -	1.9%	\$ 8,052	\$ (64,480)	\$ 367,336	
0936	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)													
0955	MEDICAL CARE													
0957	LAND AND STRUCTURES													
0986	MEDICAL CARE CONTRACTS													
0987	OTHER INTRA-GOVERNMENT PURCHASES													
0989	OTHER SERVICES													
0990	IT CONTRACT SUPPORT SERVICES													
0999	TOTAL OTHER PURCHASES	\$ -	\$ -		\$ -	\$ -	423,764	\$ 423,764	\$ -		\$ 8,052	\$ (64,480)	\$ 367,336	
9999	GRAND TOTAL	\$ -	\$ -		\$ -	\$ -	468,758	\$ 468,758	\$ -		\$ 9,073	\$ (50,555)	\$ 427,276	