

**Defense Health Program
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2022 Budget Estimates
Major DoD Headquarters Activities**

Category/ Organization Appropriation	FY 2020 Actuals				FY 2021 Request				FY 2022 Request			
	<u>Military End Strength</u>	<u>Civ FTEs</u>	<u>Total Manpower</u>	<u>Total Obligation (\$ 000)</u>	<u>Military End Strength</u>	<u>Civ FTEs</u>	<u>Total Manpower</u>	<u>Total Obligation (\$ 000)</u>	<u>Military End Strength</u>	<u>Civ FTEs</u>	<u>Total Manpower</u>	<u>Total Obligation (\$ 000)</u>
DHP, 0807798 O&M, DHP	182	571	753	78,700	10	347	357	53,802	9	348	357	56,109
DHP, 0807898 O&M, DHP	42		42		47		47		46		46	
Total	224	571	795	78,700	57	347	404	53,802	55	348	403	56,109

Please Note: 108 FTEs from the Navy should have been transferred into 0807704 in 20PB as with the rest of the HQ Realignment from the Services to DHA. Clean up action is expected 23PB