

**Defense Health Program
Operation and Maintenance, Defense-Wide Fiscal Year
(FY) 2022 Budget Estimates
Summary of Funds Budgeted for Environmental Projects**

	FY 2020	FY 2021	FY 2022
OPR & MAINT			
Active			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.031	0.021	0.021
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	1.357	2.272	2.082
Multi-Program Management	1.278	0.888	0.875
Total Compliance Cross-Cutting Programs	2.635	3.160	2.958
<u>Compliance manpower</u>			
Compliance Manpower	4.339	4.521	3.050
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	1.892	1.283	1.302
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	0.000	0.000	0.000
<u>Planning</u>			
Environmental Impact Analysis	0.084	0.080	0.080
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	3.813	4.543	4.856
Solid Waste (RCRA – D)	2.091	2.028	1.932
USTs (RCRA – I)	0.000	0.000	0.000
Total Storage and Disposal	5.904	6.571	6.788
<u>Toxic Substances</u>			
Controlled Substances	0.000	0.000	0.000
EPCRA Reporting (TRI and Tier I&II)	0.005	0.005	0.005
Total Toxic Substances	0.005	0.005	0.005

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OPR & MAINT			
Active (Continued)			
<u>Domestic (Continued)</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	1.138	1.356	1.427
Spill Prevention and Response/ASTs	0.035	0.020	0.019
Stormwater	0.000	0.000	0.000
Wastewater	0.035	0.025	0.025
Total Water	1.208	1.401	1.471
Total Compliance	16.098	17.042	15.674
Pollution Prevention			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.000	0.000	0.000
<u>Pollution Prevention Projects</u>			
Hazardous Material/Hazardous and Solid Waste	0.394	0.292	0.298
Total Pollution Prevention	0.394	0.292	0.298
Total Domestic	16.492	17.334	15.972

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OPR & MAINT			
Active			
<u>Foreign</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.004	0.003	0.002
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.022	0.146	0.150
Multi-Program Management	0.155	0.108	0.107
Total Compliance Cross-Cutting Programs	0.177	0.255	0.257
<u>Compliance manpower</u>			
Compliance Manpower	0.552	0.532	0.526
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.039	0.025	0.024
<u>Planning</u>			
Environmental Impact Analysis	0.000	0.000	0.000
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.606	0.564	0.572
Solid Waste (RCRA – D)	0.587	0.542	0.536
USTs (RCRA – I)	0.000	0.000	0.000
Total Storage and Disposal	1.193	1.106	1.108
<u>Toxic Substances</u>			
EPCRA Reporting (TRI and Tier I&II)	0.000	0.000	0.000
<u>Water</u>			
Safe Drinking Water	0.500	0.469	0.487
Pollution Prevention			
<u>Pollution Prevention Projects</u>			
Hazardous Material/Hazardous and Solid Waste	0.000	0.000	0.000
Total Pollution Prevention	0.000	0.000	0.000
Total Foreign	2.465	2.390	2.404

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OPR & MAINT			
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	18.563	19.432	18.078
Pollution Prevention	0.394	0.292	0.298
Conservation	0.000	0.000	0.000
Total	18.957	19.724	18.376
Location Totals			
Domestic	16.492	17.334	15.972
Foreign	2.465	2.390	2.404
Total	18.957	19.724	18.376
 DHA TOTALS			
Environmental Activity Cost Type Totals			
Compliance	18.563	19.432	18.078
Pollution Prevention	0.394	0.292	0.298
Conservation	0.000	0.000	0.000
Total	18.957	19.724	18.376
Location Totals			
Domestic	16.492	17.334	15.972
Foreign	2.465	2.390	2.404
Total	18.957	19.724	18.376