

**Defense Health Program
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2022 Budget Estimates
Personnel Summary**

	<u>FY 2020 Actual</u>		<u>FY 2021 Estimate</u>		<u>FY 2022 Estimate</u>		<u>FY 21-22 Change</u>	
	<u>End Strength</u>	<u>Avg Strength</u>	<u>End Strength</u>	<u>Avg Strength</u>	<u>End Strength</u>	<u>Avg Strength</u>	<u>End Strength</u>	<u>Avg Strength</u>
<u>Active Military – Assigned to DHP</u>								
<u>Army Total</u>	20,429	21,024	19,870	20,150	20,996	20,433	1,126	283
Officers	8,753	9,020	9,306	9,030	9,544	9,425	238	395
Enlisted	11,676	12,004	10,564	11,120	11,452	11,008	888	-112
<u>Navy Total</u>	24,523	26,209	24,030	24,277	23,532	23,781	-498	-496
Officers /1	7,458	8,121	7,885	7,672	7,901	7,893	16	221
Enlisted	17,065	18,088	16,145	16,605	15,631	15,888	-514	-717
<u>Air Force Total</u>	28,631	28,923	26,417	27,524	27,337	26,878	920	-646
Officers	10,232	10,355	9,318	9,775	9,927	9,623	609	-152
Enlisted	18,399	18,568	17,099	17,749	17,410	17,255	311	-494
<u>Total Active Duty</u>	73,583	76,156	70,317	71,951	71,865	71,092	1,548	-859
Officers	26,443	27,496	26,509	26,477	27,372	26,941	863	464
Enlisted	47,140	48,660	43,808	45,474	44,493	44,151	685	-1,323
/1 Includes one USMC DHP officer strength								
<u>Active Military - Non DHP Medical</u>								
<u>Army Total</u>	19,975	19,972	22,927	21,451	23,296	23,112	369	1,661
Officers	4,136	4,133	5,824	4,980	5,969	5,897	145	917
Enlisted	15,839	15,839	17,103	16,471	17,327	17,215	224	744
<u>Navy Total</u>	12,104	11,855	12,263	12,184	13,156	12,710	893	526
Officers	2,680	2,449	2,600	2,640	2,832	2,716	232	76
Enlisted	9,424	9,407	9,663	9,544	10,324	9,994	661	450
<u>Air Force Total</u>	2,166	2,199	3,094	2,630	3,161	3,128	67	498
Officers	1,027	955	1,378	1,203	1,423	1,401	45	198
Enlisted	1,139	1,245	1,716	1,428	1,738	1,727	22	300
<u>Total Active Duty</u>	34,245	34,026	38,284	36,265	39,613	38,949	1,329	2,684
Officers	7,843	7,536	9,802	8,823	10,224	10,013	422	1,191
Enlisted	26,402	26,490	28,482	27,442	29,389	28,936	907	1,494

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	<u>End Strength</u>	<u>FTEs</u>	<u>End Strength</u>	<u>FTEs</u>	<u>End Strength</u>	<u>FTEs</u>	<u>End Strength</u>	<u>FTEs</u>
I. Civilian Personnel - US Direct Hire								
Army	35,249	32,454	31,255	31,066	31,415	31,052	160	-14
Navy	10,705	10,062	9,095	8,848	9,090	8,843	-5	-5
Air Force	6,772	6,033	5,872	4,952	5,872	4,952	0	0
Defense Health Agency	11,503	11,209	9,954	9,938	10,842	10,143	888	205
Total	64,229	59,758	56,176	54,804	57,219	54,990	1,043	186
II. Civilian Personnel - Foreign National Direct Hire								
Army	591	617	480	475	480	475	0	0
Navy	273	273	363	340	363	340	0	0
Air Force	198	199	193	172	193	172	0	0
Defense Health Agency	0	0	0	0	0	0	0	0
Total	1,062	1,089	1,036	987	1,036	987	0	0
III. Civilian Personnel - Foreign National Indirect Hire								
Army	704	758	549	533	550	533	1	0
Navy	472	472	448	430	448	430	0	0
Air Force	248	244	167	161	167	161	0	0
Defense Health Agency	3	3	5	5	4	5	-1	0
Total	1,427	1,477	1,169	1,129	1,169	1,129	0	0
IV. Total Civilian Personnel								
Army	36,544	33,829	32,284	32,074	32,445	32,060	161	-14
Navy	11,450	10,807	9,906	9,618	9,901	9,613	-5	-5
Air Force	7,218	6,476	6,232	5,285	6,232	5,285	0	0
Defense Health Agency	11,506	11,212	9,959	9,943	10,846	10,148	887	205
Total /1	66,718	62,324	58,381	56,920	59,424	57,106	1,043	186
V. Summary Civilian Personnel								
U.S. Direct Hire	64,229	59,758	56,176	54,804	57,219	54,990	1,043	186
Foreign National Direct Hire	1,062	1,089	1,036	987	1,036	987	0	0
Foreign National Indirect Hire	1,427	1,477	1,169	1,129	1,169	1,129	0	0
Total, Civilians /1	66,718	62,324	58,381	56,920	59,424	57,106	1,043	186
/1 Includes reimbursable civilians - memo	600	600	206	201	243	238	37	37

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<u>SPECIAL INTEREST MANPOWER</u>								
Defense Health Agency Management Headquarters (PE 0807898)								
Military	42	42	47	45	46	47	-1	2
Civilian	238	254	239	239	240	240	1	1
Army Management Headquarters (PE 0807798)								
Military	0	69	0	0	0	0	0	0
Civilian	7	151	0	0	0	0	0	0
Navy Management Headquarters (PE 0807798)								
Military	0	101	3	2	8	6	5	4
Civilian	169	166	111	108	111	108	0	0
Air Force Management Headquarters (PE 0807798)								
Military	182	261	7	95	1	4	-6	-91
Civilian	7	0	0	0	0	0	0	0

Note: Some numbers might not add due to rounding.