

**U.S. Special Operations Command  
 FY 2022 Military Construction, Defense-Wide  
 (\$ In Thousands)**

<b><u>State/Installation/Project</u></b>	<b><u>Authorization Request</u></b>	<b><u>Approp Request</u></b>	<b><u>New/ Current Mission</u></b>	<b><u>Page No</u></b>
<b>California</b>				
Naval Base Coronado				
SOF ATC Operations Support Facility	21,700	21,700	C	96
SOF NSWG11 Operations Support Facility	12,000	12,000	C	99
<b>Georgia</b>				
Fort Benning				
SOF Battalion Headquarters Facility	62,000	62,000	C	103
<b>Maryland</b>				
Fort Meade				
SOF Operations Facility	100,000	100,000	C	107
<b>Japan</b>				
Yokota Air Base				
Hangar/AMU	-	108,253	C	114
<b>Total</b>	<b>195,700</b>	<b>303,953</b>		

<b>1. COMPONENT</b> DEF (USSOCOM)			<b>FY 2022 MILITARY CONSTRUCTION PROGRAM</b>				<b>2. DATE (YYYY MMDD)</b> MAY 2021				
<b>3. INSTALLATION AND LOCATION</b> NAVAL BASE CORONADO, CALIFORNIA					<b>4. COMMAND</b> NAVAL SPECIAL WARFARE COMMAND			<b>5. AREA CONSTRUCTION COST INDEX</b> 1.03			
<b>6. PERSONNEL</b>		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
b. AS OF 20200930		443	2552	515	0	0	0	0	0	0	3,510
b. END FY26		443	2512	514	0	0	0	0	0	0	3,469
<b>7. INVENTORY DATA (\$000 )</b>											
a. TOTAL ACREAGE (acre)										1,907	
b. INVENTORY TOTAL AS OF 20200930										594,200	
c. AUTHORIZATION NOT YET IN INVENTORY										375,300	
d. AUTHORIZATION REQUESTED IN THIS PROGRAM										33,700	
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM										0	
f. PLANNED IN NEXT THREE PROGRAM YEARS										0	
g. REMAINING DEFICIENCY										0	
h. GRAND TOTAL										33,700	
<b>8. PROJECTS REQUESTED IN THIS PROGRAM</b>											
a. CATEGORY				b. COST (\$000 )		c. DESIGN STATUS					
(1) CODE	(2) PROJECT TITLE		(3) SCOPE			(1) START		(2) COMPLETE			
143	SOF ATC OPERATIONS SUPPORT FACILITY		3,716 SM (40,000 SF)		21,700		02/2019		12/2020		
143	SOF NSWG11 OPERATIONS SUPPORT FACILITY		1,115 SM (12,000 SF)		12,000		06/2020		01/2021		
<b>9. FUTURE PROJECTS</b>											
<b>10. MISSION OR MAJOR FUNCTIONS</b>											
The mission of Naval Base Coronado is to arm, repair, provision, service and support the U.S. Pacific Fleet and other operating forces.											
The mission of Naval Special Warfare Command is to organize, man, train, equip, educate, sustain, maintain combat readiness and deploy Naval Special Warfare Forces to accomplish Special Operations Missions.											
<b>11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES</b>											
										(\$000)	
A. Air Pollution										0	
B. Water Pollution										0	
C. Occupational Safety and Health										0	

1. COMPONENT USSOCOM	<b>FY 2022 MILITARY CONSTRUCTION PROJECT DATA</b>		2. DATE (YYYYMMDD) MAY 2021	REPORT CONTROL SYMBOL DD-A&T(A)1610	
3. INSTALLATION AND LOCATION NAVAL BASE CORONADO, CALIFORNIA		4. PROJECT TITLE: SOF ATC OPERATIONS SUPPORT FACILITY			
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 143	7. PROJECT NUMBER P-951	8. PROJECT COST (\$000) 21,700		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
<b>PRIMARY FACILITIES</b>					<b>15,917</b>
OPERATIONS SUPPORT FACILITY (CC 14380) (20,000 SF)		SM	1,858	6,629	(12,317)
BUILDING 1 RENOVATION (CC 17120) (20,000 SF)		SM	1,858	1,076	(2,000)
ANTI-TERRORISM/FORCE PROTECTION		LS	--	--	(400)
SPECIAL COSTS		LS	--	--	(350)
OPERATION AND MAINTENANCE SUPPORT INFO (OMSI)		LS	--	--	(200)
SUSTAINABILITY AND ENERGY FEATURES		LS	--	--	(250)
CYBERSECURITY MEASURES		LS	--	--	(400)
<b>SUPPORTING FACILITIES</b>					<b>2,955</b>
UTILITIES		LS	--	--	(555)
SITE PREPARATION		LS	--	--	(500)
ROADS, SIDEWALKS AND PARKING		LS	--	--	(450)
SITE IMPROVEMENTS		LS	--	--	(450)
SPECIAL FOUNDATION FEATURES		LS	--	--	(550)
DEMOLITION (7,000 SF)		LS	--	--	(450)
ESTIMATED CONTRACT COST					18,872
CONTINGENCY (5%)					944
					----
SUBTOTAL					19,816
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					1,129
					----
SUBTOTAL					20,945
DESIGN/BUILD - DESIGN COST (4%)					755
					----
TOTAL REQUEST					21,700
TOTAL REQUEST (ROUNDED)					21,700
EQUIPMENT FROM OTHER APPROPRIATIONS					(3,465)
<b>10. DESCRIPTION OF PROPOSED CONSTRUCTION:</b> Constructs an operations support facility for the Naval Special Warfare Center Advanced Training Command (ATC) at the Naval Base Coronado Coastal Campus. Project includes renovation of Building 1, approximately 1,858 SM (20,000 SF). Scope of renovation of Building 1 includes interior reconfiguration, changes to interior finishes and some minor exterior improvements. Demolishes Building 95,650 SM (7,000 SF). Construction of the operations support facility consists of tilt-up concrete walls, slab on grade and a single ply roof. Special costs include conduit for Physical Security Equipment. Project includes all pertinent site preparations and site improvements, special foundations, mechanical and electrical utilities, telecommunications, emergency generator, landscaping, irrigation, drainage, parking and exterior lighting. Department of Defense principles for high performance and sustainable building requirements will be included in the design and construction of the project in accordance with federal laws and Executive Orders. Low Impact Development features will be					

1. COMPONENT USSOCOM	<b>FY 2022 MILITARY CONSTRUCTION PROJECT DATA (Continuation)</b>		2. DATE (YYYYMMDD) MAY 2021	REPORT CONTROL SYMBOL DD-A&T(A)1610
3. INSTALLATION AND LOCATION NAVAL BASE CORONADO, CALIFORNIA		4. PROJECT TITLE: SOF ATC OPERATIONS SUPPORT FACILITY		
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 143	7. PROJECT NUMBER P-951	8. PROJECT COST (\$000) 21,700	

included in the design and construction of this project as appropriate. This project will provide Anti-Terrorism/Force Protection (AT/FP) features and comply with AT/FP regulations and physical security mitigation in accordance with Department of Defense (DoD) Minimum Anti-Terrorism Standards for Buildings. Appropriate cybersecurity measures will be applied to the facility-related control systems in accordance with current DoD criteria.

**11. Requirement:** 3,716 SM (40,000 SF)      **Adequate:** 0 SM      **Substandard:** 2,508 SM (27,000 SF)  
**PROJECT:** Constructs an Operations Support Facility for Naval Special Warfare Center ATC at the Naval Base Coronado Coastal Campus. Renovates Building 1 to meet additional advanced training requirements.  
**REQUIREMENT:** Naval Special Warfare Center is responsible for ensuring component maritime special operations forces are ready to meet the operational requirements of Combatant Commanders. Naval Special Warfare Center ATC provides advanced individual skills training to the NSW community. Adequately sized and configured facilities are required to support advanced Marksmanship, Communication, Tactical and Technical Surveillance, Unmanned Aerial Systems, Static Line Freefall, Combat Swimmer, Combatives, and Survival, Evasion, Resistance, Escape training.  
**CURRENT SITUATION:** Naval Special Warfare Center ATC operations support is currently accommodated in Building 1, an undersized and poorly configured facility constructed in 1961 that meets approximately 50% of requirements. ATC operations support is also accommodated in Building 95, a temporary expeditionary facility that is planned for demolition.  
**IMPACT IF NOT PROVIDED:** If this project is not provided, Naval Special Warfare Center ATC will continue to utilize obsolete, undersized and poorly configured facilities. These facilities were not designed to meet current force structure and mission requirements and impede day to day operations and development of advanced training curriculum.  
**ADDITIONAL:** No life cycle costs have been calculated at this time. This project is in compliance with current seismic requirements. Flood vulnerability determination for Naval Special Warfare Command projects has been accomplished by Naval Base Coronado and is part of the project planning process. Project is not sited in the 100 year floodplain.  
**JOINT USE CERTIFICATION:** N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Estimated Execution Data:	
(1) Acquisition Strategy:	Design Build
(2) Design Data:	
(a) Design or Request for Proposal (RFP) Started:	Feb 19
(b) Percent of Design Completed as of Jan 2021:	35%
(c) Design or RFP Complete:	Dec 20
(d) Total Design Cost (\$000):	2,170
(e) Energy Study and/or Life Cycle Analysis Performed:	No
(f) Standard or Definitive Design Used:	No
(3) Construction Data:	
(a) Contract Award:	Mar 22
(b) Construction Start:	Jun 22
(c) Construction Complete:	Jun 24

1. COMPONENT USSOCOM	<b>FY 2022 MILITARY CONSTRUCTION PROJECT DATA (Continuation)</b>		2. DATE (YYYYMMDD) MAY 2021	REPORT CONTROL SYMBOL DD-A&T(A)1610
3. INSTALLATION AND LOCATION NAVAL BASE CORONADO, CALIFORNIA		4. PROJECT TITLE: SOF ATC OPERATIONS SUPPORT FACILITY		
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 143	7. PROJECT NUMBER P-951	8. PROJECT COST (\$000) 21,700	

B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>
Collateral Equipment	O&M, D-W	Future Request	1,800
C4I Equipment	O&M, D-W	Future Request	875
Collateral Equipment	PROC, D-W	Future Request	350
C4I Equipment	PROC, D-W	Future Request	440

Naval Special Warfare Command

Telephone: (619) 537-1050

This Headquarters has reviewed and validated the accuracy of the project justification.

1. COMPONENT USSOCOM	<b>FY 2022 MILITARY CONSTRUCTION PROJECT DATA</b>		2. DATE (YYYYMMDD) MAY 2021	REPORT CONTROL SYMBOL DD-A&T(A)1610	
3. INSTALLATION AND LOCATION NAVAL BASE CORONADO, CALIFORNIA		4. PROJECT TITLE: SOF NSWG11 OPERATIONS SUPPORT FACILITY			
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 143	7. PROJECT NUMBER P-912	8. PROJECT COST (\$000) 12,000		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
<b>PRIMARY FACILITIES</b>					<b>7,981</b>
OPERATIONS SUPPORT FACILITY (CC 14380) (12,000 SF)		SM	1,115	6,100	(6,801)
ANTI-TERRORISM/FORCE PROTECTION		LS	--	--	(200)
SPECIAL COSTS		LS	--	--	(300)
OPERATION AND MAINTENANCE SUPPORT INFO (OMSI)		LS	--	--	(230)
SUSTAINABILITY AND ENERGY FEATURES		LS	--	--	(250)
CYBERSECURITY MEASURES		LS	--	--	(200)
<b>SUPPORTING FACILITIES</b>					<b>2,455</b>
UTILITIES		LS	--	--	(355)
SITE PREPARATION		LS	--	--	(345)
ROADS, SIDEWALKS AND PARKING		LS	--	--	(450)
SITE IMPROVEMENTS		LS	--	--	(450)
SPECIAL FOUNDATION FEATURES		LS	--	--	(355)
DEMOLITION (11,900SF)		LS	--	--	(500)
ESTIMATED CONTRACT COST					10,436
CONTINGENCY (5%)					522
					----
SUBTOTAL					10,958
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					625
					----
SUBTOTAL					11,583
DESIGN/BUILD - DESIGN COST (4%)					417
					----
TOTAL REQUEST					12,000
TOTAL REQUEST (ROUNDED)					12,000
EQUIPMENT FROM OTHER APPROPRIATIONS					(1,175)
<b>10. DESCRIPTION OF PROPOSED CONSTRUCTION:</b> Constructs an Operations Support Facility for Naval Special Warfare Group ELEVEN (NSWG11). Project demolishes Building 309, 1,106 SM (11,900 SF). Construction consists of tilt-up concrete walls on a concrete foundation with a single ply roof. Special costs include conduit for Physical Security Equipment. Project includes all pertinent site preparations and site improvements, mechanical and electrical utilities, telecommunications, pile foundation, emergency generator, landscaping, fencing, irrigation, drainage, parking and exterior lighting. Department of Defense principles for high performance and sustainable building requirements will be included in the design and construction of the project in accordance with federal laws and Executive Orders. Low Impact Development features will be included in the design and construction of this project as appropriate. This project will provide Anti- Terrorism Force Protection (AT/FP) features and comply with AT/FP regulations and physical security mitigation accordance with Department of Defense (DoD)					

1. COMPONENT USSOCOM	<b>FY 2022 MILITARY CONSTRUCTION PROJECT DATA (Continuation)</b>		2. DATE (YYYYMMDD) MAY 2021	REPORT CONTROL SYMBOL DD-A&T(A)1610
3. INSTALLATION AND LOCATION NAVAL BASE CORONADO, CALIFORNIA		4. PROJECT TITLE: SOF NSWG11 OPERATIONS SUPPORT FACILITY		
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 143	7. PROJECT NUMBER P-912	8. PROJECT COST (\$000) 12,000	
Minimum Anti-Terrorism Standards for buildings. Appropriate cybersecurity measures will be applied to the facility-related control systems in accordance with current Department of Defense criteria.				
11. Requirement: 1,115 SM (12,000 SF)      Adequate: 0      Substandard: 1,106 SM (11,900 SF)				
<u>PROJECT</u> : Constructs an Operations Support Facility for NSWG11 at the Naval Base Coronado Coastal Campus.				
<u>REQUIREMENT</u> : NSWG11 has the mission to organize, man, train, equip and deploy Naval Special Warfare Reserve SEAL Platoons, Reserve Special Boat Detachments, and Reserve Combat Service Support Teams for special operations in support of NSW active component commands worldwide. An adequately sized and configured facility that supports NSWG11 operations is required at the Naval Base Coronado Coastal Campus.				
<u>CURRENT SITUATION</u> : NSWG11 operations are currently accommodated in Building 309, approximately 11,900 SF. Building 309 is the old Naval Base Coronado bowling alley and minor improvements have been made to support NSWG11 until this project is complete. The building is not adequately configured to support long term NSWG11 operations. The site that accommodates B309 is required to meet Navy amphibious and small craft operations and is included in a phased capital improvements plan to realign Naval Amphibious Base (NAB) Coronado. Building 309 will be demolished by this project.				
<u>IMPACT IF NOT PROVIDED</u> : Impacts to the Navy's efforts to realign NAB Coronado as a center for amphibious and small craft operations. Fragmentation from Echelon IV subordinate command, SEAL Team SEVENTEEN and fragmentation from the rest of the NSW commands at the Naval Base Coronado Coastal Campus.				
<u>ADDITIONAL</u> : No life cycle costs have been calculated at this time. This project is in compliance with current seismic requirements. Flood vulnerability determination for Naval Special Warfare Command projects has been accomplished by Naval Base Coronado and is part of the project planning process. Project is not sited within a designated 100-year floodplain				
<u>JOINT USE CERTIFICATION</u> : N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.				
12. Supplemental Data: A. Estimated Execution Data: (1) Acquisition Strategy: Design Build (2) Design Data: (a) Design or Request for Proposal (RFP) Started: Jun 20 (b) Percent of Design Completed as of Jan 2021: 35% (c) Design or RFP Complete: Jan 21 (d) Total Design Cost (\$000): 1,200 (e) Energy Study and/or Life Cycle Analysis Performed: No (f) Standard or Definitive Design Used: No				

1. COMPONENT USSOCOM	<b>FY 2022 MILITARY CONSTRUCTION PROJECT DATA (Continuation)</b>		2. DATE (YYYYMMDD) MAY 2021	REPORT CONTROL SYMBOL DD-A&T(A)1610																										
3. INSTALLATION AND LOCATION NAVAL BASE CORONADO, CALIFORNIA		4. PROJECT TITLE: SOF NSWG11 OPERATIONS SUPPORT FACILITY																												
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 143	7. PROJECT NUMBER P-912	8. PROJECT COST (\$000) 12,000																											
<p>(3) Construction Data:</p> <table data-bbox="289 436 1425 541"> <tr> <td>(a) Contract Award:</td> <td>Mar 22</td> </tr> <tr> <td>(b) Construction Start:</td> <td>Jun 22</td> </tr> <tr> <td>(c) Construction Complete:</td> <td>Jun 24</td> </tr> </table> <p>B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:</p> <table data-bbox="240 653 1425 873"> <thead> <tr> <th><u>Equipment Nomenclature</u></th> <th><u>Procurin ; Appropriation</u></th> <th><u>FY Appropriated or Requested</u></th> <th><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Collateral Equipment</td> <td>O&amp;M, D-W</td> <td>Future Request</td> <td>550</td> </tr> <tr> <td>C4I Equipment</td> <td>O&amp;M, D-W</td> <td>Future Request</td> <td>262</td> </tr> <tr> <td>Collateral Equipment</td> <td>PROC, D-W</td> <td>Future Request</td> <td>250</td> </tr> <tr> <td>C4I Equipment</td> <td>PROC, D-W</td> <td>Future Request</td> <td>113</td> </tr> </tbody> </table> <p>Naval Special Warfare Command Telephone: (619) 537-1050 This Headquarters has reviewed and validated the accuracy of the project justification.</p>					(a) Contract Award:	Mar 22	(b) Construction Start:	Jun 22	(c) Construction Complete:	Jun 24	<u>Equipment Nomenclature</u>	<u>Procurin ; Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	Collateral Equipment	O&M, D-W	Future Request	550	C4I Equipment	O&M, D-W	Future Request	262	Collateral Equipment	PROC, D-W	Future Request	250	C4I Equipment	PROC, D-W	Future Request	113
(a) Contract Award:	Mar 22																													
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(c) Construction Complete:	Jun 24																													
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Collateral Equipment	O&M, D-W	Future Request	550																											
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<b>1. COMPONENT</b> DEF (USSOCOM)		<b>FY 2022 MILITARY CONSTRUCTION PROGRAM</b>					<b>2. DATE (YYYY MMDD)</b> MAY 2021				
<b>3. INSTALLATION AND LOCATION</b> FORT BENNING, GEORGIA			<b>4. COMMAND</b> U.S. ARMY SPECIAL OPERATIONS COMMAND			<b>5. AREA CONSTRUCTION COST INDEX</b> 0.96					
<b>6. PERSONNEL</b>		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN		
a. AS OF 20200901	389	2775	96	0	0	0	0	0	0	3260	
b. END FY26	389	2775	96	0	0	0	0	0	0	3260	
<b>7. INVENTORY DATA (\$000)</b>											
a. TOTAL ACREAGE (acre)							181,373				
b. INVENTORY TOTAL AS OF 20200901							86,678				
c. AUTHORIZATION NOT YET IN INVENTORY							0				
d. AUTHORIZATION REQUESTED IN THIS PROGRAM							62,000				
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM							0				
f. PLANNED IN NEXT THREE PROGRAM YEARS							0				
g. REMAINING DEFICIENCY							0				
h. GRAND TOTAL							148,678				
<b>8. PROJECTS REQUESTED IN THIS PROGRAM</b>											
a. CATEGORY			b. COST (\$000)				c. DESIGN STATUS				
(1) CODE	(2) PROJECT TITLE		(3) SCOPE				(1) START	(2) COMPLETE			
141	SOF BATTALION HEADQUARTERS FACILITY		8,547 SM (92,000 SF)			62,000	02/20	08/21			
<b>9. FUTURE PROJECTS</b>											
<b>10. MISSION OR MAJOR FUNCTIONS</b>											
Support and training of 18 <sup>th</sup> Airborne Corps (Airborne), major combat and combat support forces, special operations forces, reserve component training, and other tenant and satellite activities and units.											
Special Operations Forces: organize, train, equip, and validate readiness of special operations forces for world-wide deployment in support of combatant commanders.											
<b>11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES</b>											
	(\$000)										
A. Air Pollution	0										
B. Water Pollution	0										
C. Occupational Safety and Health	0										

1. COMPONENT USSOCOM	<b>FY 2022 MILITARY CONSTRUCTION PROJECT DATA</b>		2. DATE (YYYYMMDD) MAY 2021	REPORT CONTROL SYMBOL DD-A&T(A)1610
3. INSTALLATION AND LOCATION FORT BENNING, GEORGIA		4. PROJECT TITLE: SOF BATTALION HEADQUARTERS FACILITY		
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 141	7. PROJECT NUMBER 92792	8. PROJECT COST (\$000) 62,000	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
<b>PRIMARY FACILITIES</b>				<b>44,387</b>
BATTALION HEADQUARTERS BUILDING WITH CLASSROOMS (CC14183) (92,000 SF)	SM	8,547	4,579	(39,137)
BUILDING INFORMATION SYSTEMS	LS	--	--	(1,500)
SUSTAINABILITY AND ENERGY FEATURES	LS	--	--	(2,750)
CYBERSECURITY MEASURES	LS	--	--	(1,000)
<b>SUPPORTING FACILITIES</b>				<b>11,477</b>
UTILITIES	LS	--	--	(2,225)
SITE IMPROVEMENTS	LS	--	--	(1,275)
SPECIAL FOUNDATIONS	LS	--	--	(3,962)
ROADS, SIDEWALKS AND PARKING	LS	--	--	(2,631)
PASSIVE FORCE PROTECTION MEASURES	LS	--	--	(784)
CONSTRUCTION SECURITY SURVEILLANCE	LS	--	--	(600)
				-----
ESTIMATED CONTRACT COST				55,864
CONTINGENCY (5%)				2,793
				-----
SUBTOTAL				58,657
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				3,343
				-----
TOTAL REQUEST				62,000
TOTAL REQUEST (ROUNDED)				62,000
EQUIPMENT FROM OTHER APPROPRIATIONS				10,850
<b>10. DESCRIPTION OF PROPOSED CONSTRUCTION:</b>				
Construct a Battalion Headquarters Facility and two Company Operations Facilities with administrative, sensitive compartmented information facility, classrooms, readiness areas, arms room vault, secure storage, unit storage, lockers and parking areas. Building systems will include fire detection and suppression, energy management control integrated to match the local system, unclassified and classified communications networks, protected distribution system, intrusion detection, surveillance, and electronic access control. Supporting facilities include all related site-work and utilities (electrical, water, gas, sanitary sewer, and information systems distribution), lighting, parking, access drives, roads, curb and gutter, sidewalks, storm drainage, landscaping, special foundations, passive force protection measures, construction security surveillance, relocation of obstacle course, fast-rope tower, and transport plane training mockups, and other site improvements. Department of Defense (DOD) principles for high performance and sustainable building requirements will be included in the design and construction of the project in accordance with federal laws and Executive Orders. Low Impact Development features will be included in the design and construction of this project as appropriate. Appropriate cybersecurity measures will be applied to the facility-related control				

1. COMPONENT USSOCOM	<b>FY 2022 MILITARY CONSTRUCTION PROJECT DATA (Continuation)</b>		2. DATE (YYYYMMDD) MAY 2021	REPORT CONTROL SYMBOL DD-A&T(A)1610
3. INSTALLATION AND LOCATION FORT BENNING, GEORGIA		4. PROJECT TITLE: SOF BATTALION HEADQUARTERS FACILITY		
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 141	7. PROJECT NUMBER 92792	8. PROJECT COST (\$000) 62,000	

systems in accordance with current DOD criteria. Access for individuals with disabilities will be provided. Comprehensive interior design and audio visual services are included.

**11. Requirement:** 8,547 SM (92,000 SF)      **Adequate:** 0 SM      **Substandard:** 8,331 SM (89,674 SF)

**PROJECT:** Construct a Battalion Headquarters Facility and two Company Operations Facilities.  
**REQUIREMENT:** This project is required to provide new, permanent, standalone Battalion Operations facilities for 350 personnel of the 75th Ranger Regiment's Battalion along with the communications and security measures necessary for an intelligence battalion to operate.  
**CURRENT SITUATION:** The Battalion Headquarters is currently operating out of Regiment Headquarters. The companies are operating out of less than adequate buildings and relocatable structures. Current facilities do not provide adequate space, communications, or security necessary for an intelligence battalion to operate.  
**IMPACT IF NOT PROVIDED:** Battalion headquarters and companies will continue to lack the necessary administrative and readiness space to function properly and maintain its operational readiness. Additionally, the high level security required by an intelligence battalion will not be achieved.  
**ADDITIONAL:** Alternative methods of meeting this requirement have been explored during project development and this project is the only feasible option. This project will be designed and constructed in accordance with Unified Facilities Criteria, Installation Architectural Compatibility Plan, other applicable DOD criteria, Army regulations, and applicable US Federal environmental laws and regulations. This project will provide Anti-Terrorism/Force Protection (AT/FP) features and comply with AT/FP regulations and physical security mitigation in accordance with DOD Minimum Anti-Terrorism Standards for Buildings. The project site flood vulnerability determination has been accomplished by the installation and will be part of the project planning process. The project site is located above the 100-year flood plain.  
**JOINT USE CERTIFICATION:** N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Estimated Execution Data	
(1) Acquisition Strategy:	Design Bid Build
(2) Design Data	
(a) Design or Request for Proposal (RFP) Started:	Feb 20
(b) Percent of Design Completed as of January 2021:	35%
(c) Design or RFP Complete:	Aug 21
(d) Total Design Cost (\$000):	6,200
(e) Energy Study and/or Life Cycle Analysis performed:	No
(f) Basis of design standard or definitive?	No
(3) Construction Data:	
(a) Contract Award:	Mar 22
(b) Construction Start:	May 22
(c) Construction Complete:	Mar 24
B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:	

1. COMPONENT USSOCOM	<b>FY 2022 MILITARY CONSTRUCTION PROJECT DATA (Continuation)</b>		2. DATE (YYYYMMDD) MAY 2021	REPORT CONTROL SYMBOL DD-A&T(A)1610																				
3. INSTALLATION AND LOCATION FORT BENNING, GEORGIA		4. PROJECT TITLE: SOF BATTALION HEADQUARTERS FACILITY																						
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 141	7. PROJECT NUMBER 92792	8. PROJECT COST (\$000) 62,000																					
<table border="0"> <thead> <tr> <th data-bbox="235 451 430 525"><u>Equipment Nomenclature</u></th> <th data-bbox="649 451 836 525"><u>Procuring Appropriation</u></th> <th data-bbox="933 451 1161 525"><u>FY Appropriated or Requested</u></th> <th data-bbox="1331 451 1429 525"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Collateral Equipment</td> <td>O&amp;M, D-W</td> <td>Future Request</td> <td>4,960</td> </tr> <tr> <td>Collateral Equipment</td> <td>PROC, D-W</td> <td>Future Request</td> <td>620</td> </tr> <tr> <td>C4I Equipment</td> <td>O&amp;M, D-W</td> <td>Future Request</td> <td>930</td> </tr> <tr> <td>C4I Equipment</td> <td>PROC, D-W</td> <td>Future Request</td> <td>4,340</td> </tr> </tbody> </table> <p data-bbox="203 787 1307 892">US Army Special Operation Command Telephone: (910) 432-1296 This Headquarters has reviewed and validated the accuracy of the project justification.</p>					<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	Collateral Equipment	O&M, D-W	Future Request	4,960	Collateral Equipment	PROC, D-W	Future Request	620	C4I Equipment	O&M, D-W	Future Request	930	C4I Equipment	PROC, D-W	Future Request	4,340
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>																					
Collateral Equipment	O&M, D-W	Future Request	4,960																					
Collateral Equipment	PROC, D-W	Future Request	620																					
C4I Equipment	O&M, D-W	Future Request	930																					
C4I Equipment	PROC, D-W	Future Request	4,340																					

<b>1. COMPONENT</b> DEF (USSOCOM)			<b>FY 2022 MILITARY CONSTRUCTION PROGRAM</b>				<b>2. DATE (YYYY MMDD)</b> MAY 2021				
<b>3. INSTALLATION AND LOCATION</b> FORT GEORGE G. MEADE, MARYLAND				<b>4. COMMAND</b> JOINT SPECIAL OPERATIONS COMMAND			<b>5. AREA CONSTRUCTION COST INDEX</b> 0.97				
<b>6. PERSONNEL</b>		(1) PERMANENT			(2) STUDENTS			(3) SUPPORTED			(4) TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 20200930		3	22	4	0	0	0	0	0	0	29
b. END FY26		47	191	34	0	0	0	0	0	0	272
a. TOTAL ACREAGE (acre)										10	
b. INVENTORY TOTAL AS OF 20200930										0	
c. AUTHORIZATION NOT YET IN INVENTORY										0	
d. AUTHORIZATION REQUESTED IN THIS PROGRAM										100,000	
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM										0	
f. PLANNED IN NEXT THREE PROGRAM YEARS										0	
g. REMAINING DEFICIENCY										0	
h. GRAND TOTAL										100,000	
<b>8. PROJECTS REQUESTED IN THIS PROGRAM</b>											
a. CATEGORY						b. COST (\$000)		c. DESIGN STATUS			
(1) CODE	(2) PROJECT TITLE				(3) SCOPE			(1) START	(2) COMPLETE		
141	SOF OPERATIONS FACILITY				10,576 SM (114,000 SF)		100,000	01/2020	08/2021		
<b>9. FUTURE PROJECTS</b>											
<b>10. MISSION OR MAJOR FUNCTIONS</b>											
<p>Fort George G Meade Installation's mission is to provide required services, infrastructure, a safe and secure community, and a quality of life that supports mission readiness and the Fort Meade community. The vision is the Nation's Center for Intelligence, Information, and Cyber Operations. The Joint Special Operations Command is a joint headquarters designed to study special operations requirements and techniques; ensure operability and equipment standardization; plan and conduct special operations exercises and training; and develop joint special operations tactics.</p>											
<b>11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES</b>											
(\$000)											
A. Air Pollution		0									
B. Water Pollution		0									
C. Occupational Safety and Health		0									

1. COMPONENT USSOCOM	<b>FY 2022 MILITARY CONSTRUCTION PROJECT DATA</b>		2. DATE (YYYYMMDD) MAY 2021	REPORT CONTROL SYMBOL DD-A&T(A)1610	
3. INSTALLATION AND LOCATION FORT GEORGE G. MEADE, MARYLAND		4. PROJECT TITLE: SOF OPERATIONS FACILITY			
5. PROGRAM ELEMENT 1140415BB	6. CATEGORY CODE 141	7. PROJECT NUMBER 92746	8. PROJECT COST (\$000) 100,000		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
<b>PRIMARY FACILITIES</b>					<b>81,164</b>
SOF OPERATION FACILITY (CC 14162)(114,000 SF)		SM	10,576	7,315	(77,364)
CYBERSECURITY MEASURES		LS			(600)
SUSTAINABILITY AND ENERGY FEATURES		LS			(900)
STANDBY GENERATOR		MW	2	1,150	(2,300)
<b>SUPPORTING FACILITIES</b>					<b>9,295</b>
ELECTRIC SERVICE		LS			(1,972)
WATER, SEWER, GAS		LS			(355)
PAVING, WALKS, CURBS, AND GUTTERS		LS			(2,094)
STORM DRAINAGE		LS			(666)
SITE IMPROVEMENTS		LS			(2,708)
CONSTRUCTION SECURITY SURVEILLANCE		LS			(1,500)
ESTIMATED CONTRACT COST					90,459
CONTINGENCY (5%)					4,523
SUBTOTAL					94,982
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					5,414
TOTAL REQUEST					100,396
TOTAL REQUEST (ROUNDED)					100,000
EQUIPMENT FROM OTHER APPROPRIATIONS					(23,742)
<b>10. DESCRIPTION OF PROPOSED CONSTRUCTION:</b>					
<p>Construct a specially designed SOF Operations Facility of permanent construction for approximately 196 personnel, including supporting facilities with associated site work and environmental measures. The facility will be built on Fort Meade, Maryland and will be a single construction award.</p> <p>The primary facility will be comprised of a two story structure. The facility includes open office spaces, operations areas, Sensitive Compartmented Information Facility (SCIF) spaces, large server areas, building utilities and connections and redundant mechanical and electrical systems, secure telecommunication distribution systems, loading/dock platform, and support space. The mission support areas provide joint staff offices, executive offices, labs, collaborative spaces, and meeting rooms.</p> <p>The project consists of core and shell structure and foundations; elevator conveyance systems; electrical/mechanical service and distribution components and systems; fire protection, alarm and suppression; information technology and infrastructure, communications, and security systems support infrastructure; exterior finishes and weatherproofing. Interior build out will provide raised access floor</p>					

1. COMPONENT USSOCOM	<b>FY 2022 MILITARY CONSTRUCTION PROJECT DATA (Continuation)</b>		2. DATE (YYYYMMDD) MAY 2021	REPORT CONTROL SYMBOL DD-A&T(A)1610
3. INSTALLATION AND LOCATION FORT GEORGE G. MEADE, MARYLAND		4. PROJECT TITLE: SOF OPERATIONS FACILITY		
5. PROGRAM ELEMENT 1140415BB	6. CATEGORY CODE 141	7. PROJECT NUMBER 92746	8. PROJECT COST (\$000) 100,000	

systems, acoustically-rated interior partitions and ceilings, power, lighting, environmental control and communications.

The majority of the structure will be built to SCIF standards. The SCIF areas will be designed per the Intelligence Community Technical Specification ICS 705-1. The project includes redundant primary power, on-site standby generation, and Uninterruptible Power Supply systems to ensure continuity of operations. This project requires comprehensive interior design.

Support facilities will include primary electrical service to the site, water, sewer, and telecommunications pathways. Includes site preparation and infrastructure improvements, utility services, and perimeter security measures. Site preparation will include standard clearing, grubbing, cut, fill, grading and environmental protection structures. Additional site work consists of curb and gutter, walkways, courtyards, parking lots, roads, drop-off area with retractable bollards, paved loading dock and access road, fire access road, landscaping, and bio-retention areas.

Department of Defense (DoD) principles for high performance and sustainable building requirements will be included in the design and construction of the project in accordance with Federal laws and Executive Orders. Low Impact Development features will be included in the design and construction this project as appropriate. Cybersecurity measures will be applied to the facility-related control systems in accordance with current DoD criteria.

**11. Requirement:** 10,576 SM (114,000 SF)      **Adequate:** 0 SM (0 SF)      **Substandard:** 10,576 SM (114,000 SF)

**PROJECT:** Construct a new permanent SOF Operations Facility that will include office spaces, operations areas, SCIF spaces, large server areas, basic building utilities and connections, and redundant mechanical and electrical systems, secure telecommunication distribution systems, and loading/dock platform, on Fort Meade, Maryland (Current Mission).

**REQUIREMENT:** The Unit requires this facility to support operations. The Unit maintains relationships with nearby partners on the installation and this location is ideal for this collaboration. This project is required to replace space currently being leased in multiple facilities, resulting in fragmented operations. Network operations are prevented from realizing the full potential of the collaborative, cohesive work environments required by these organizations.

**CURRENT SITUATION:**

Current operation spaces are not enduring and inadequate for the current mission, and will not support Joint Cyber Operations Group manning for FY22. Organization is currently facing mission challenges posed by inadequate physical security and anti-terrorism compliance, fragmented operations and a space deficit. Due to limitation of this rented space, unit cannot collocate all of their members and has split operations. Further, this space is outside of a government controlled base and creates potential operations security (OPSEC) vulnerabilities. Lastly, this unit has growth projections that will far exceed the current rented space and would be forced to relocate some of the projected growth to other leased facilities, further exasperating the current split operations.

1. COMPONENT USSOCOM	<b>FY 2022 MILITARY CONSTRUCTION PROJECT DATA (Continuation)</b>		2. DATE (YYYYMMDD) MAY 2021	REPORT CONTROL SYMBOL DD-A&T(A)1610																								
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<p><b>IMPACT IF NOT PROVIDED:</b> If this facility is not funded, this organization will continue to operate within a deficit of space that will directly impact operational effectiveness and readiness. Undersized, fragmented spaces will continue to be leased that pose OPSEC vulnerabilities to personnel, and sensitive operational information.</p> <p><b>ADDITIONAL:</b> Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. An economic analysis has been prepared for this project and utilized in evaluating this project and determined this project to be the only viable option to satisfy the requirement. The project will be designed and constructed in accordance with Unified Facilities Criteria, Installation Architectural Compatibility Plan, other applicable DoD criteria, Army regulations, and applicable Federal and state environmental laws and regulations. This project will provide Anti- Terrorism/Force Protection (AT/FP) features and comply with AT/FP regulations and physical security mitigation in accordance with DoD Minimum Anti-Terrorism Standards for Buildings. The project site flood vulnerability determination has been accomplished by the installation and will be part of the project planning process; project site is located above the 100-year flood plain.</p> <p><b>JOINT USE CERTIFICATION:</b> N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>																												
<p>12. Supplemental Data:</p> <p>A. Estimated Execution Data</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 80%;">(1) Acquisition Strategy:</td> <td style="text-align: right;">Design Bid Build</td> </tr> <tr> <td>(2) Design Data</td> <td></td> </tr> <tr> <td>    (a) Design or Request for Proposal (RFP) Started:</td> <td style="text-align: right;">Jan 20</td> </tr> <tr> <td>    (b) Percent of Design Completed as of Jan 2021</td> <td style="text-align: right;">65%</td> </tr> <tr> <td>    (c) Design or RFP Complete:</td> <td style="text-align: right;">Aug 21</td> </tr> <tr> <td>    (d) Total Design Cost (\$000):</td> <td style="text-align: right;">10,000</td> </tr> <tr> <td>    (e) Energy Study and/or Life Cycle Analysis performed:</td> <td style="text-align: right;">No</td> </tr> <tr> <td>    (f) Standard or definitive design used:</td> <td style="text-align: right;">No</td> </tr> <tr> <td>(3) Construction Data</td> <td></td> </tr> <tr> <td>    (a) Contract Award:</td> <td style="text-align: right;">Mar 22</td> </tr> <tr> <td>    (b) Construction Start:</td> <td style="text-align: right;">May 22</td> </tr> <tr> <td>    (c) Construction Complete:</td> <td style="text-align: right;">Mar 24</td> </tr> </table>					(1) Acquisition Strategy:	Design Bid Build	(2) Design Data		(a) Design or Request for Proposal (RFP) Started:	Jan 20	(b) Percent of Design Completed as of Jan 2021	65%	(c) Design or RFP Complete:	Aug 21	(d) Total Design Cost (\$000):	10,000	(e) Energy Study and/or Life Cycle Analysis performed:	No	(f) Standard or definitive design used:	No	(3) Construction Data		(a) Contract Award:	Mar 22	(b) Construction Start:	May 22	(c) Construction Complete:	Mar 24
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1. COMPONENT USSOCOM	<b>FY 2022 MILITARY CONSTRUCTION PROJECT DATA (Continuation)</b>		2. DATE (YYYYMMDD) MAY 2021	REPORT CONTROL SYMBOL DD-A&T(A)1610																
3. INSTALLATION AND LOCATION FORT GEORGE G. MEADE, MARYLAND		4. PROJECT TITLE: SOF OPERATIONS FACILITY																		
5. PROGRAM ELEMENT 1140415BB	6. CATEGORY CODE 141	7. PROJECT NUMBER 92746	8. PROJECT COST (\$000) 100,000																	
<p>B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:</p> <table border="0" data-bbox="235 451 1429 640"> <thead> <tr> <th data-bbox="235 451 641 525"><u>Equipment Nomenclature</u></th> <th data-bbox="641 451 885 525"><u>Procuring Appropriation</u></th> <th data-bbox="885 451 1161 525"><u>FY Appropriated or Requested</u></th> <th data-bbox="1161 451 1429 525"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td data-bbox="235 525 641 562">C4I Equipment</td> <td data-bbox="641 525 885 562">Proc, D-W</td> <td data-bbox="885 525 1161 562">Future Request</td> <td data-bbox="1161 525 1429 562">17,942</td> </tr> <tr> <td data-bbox="235 562 641 600">Collateral Equipment</td> <td data-bbox="641 562 885 600">O&amp;M, D-W</td> <td data-bbox="885 562 1161 600">Future Request</td> <td data-bbox="1161 562 1429 600">4,800</td> </tr> <tr> <td data-bbox="235 600 641 638">C4I Equipment</td> <td data-bbox="641 600 885 638">O&amp;M, D-W</td> <td data-bbox="885 600 1161 638">Future Request</td> <td data-bbox="1161 600 1429 638">1,000</td> </tr> </tbody> </table> <p data-bbox="203 787 657 856">Joint Special Operations Command Telephone: (910) 243-0550</p> <p data-bbox="203 892 1307 930">This Headquarters has reviewed and validated the accuracy of the project justification.</p>					<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	C4I Equipment	Proc, D-W	Future Request	17,942	Collateral Equipment	O&M, D-W	Future Request	4,800	C4I Equipment	O&M, D-W	Future Request	1,000
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>																	
C4I Equipment	Proc, D-W	Future Request	17,942																	
Collateral Equipment	O&M, D-W	Future Request	4,800																	
C4I Equipment	O&M, D-W	Future Request	1,000																	

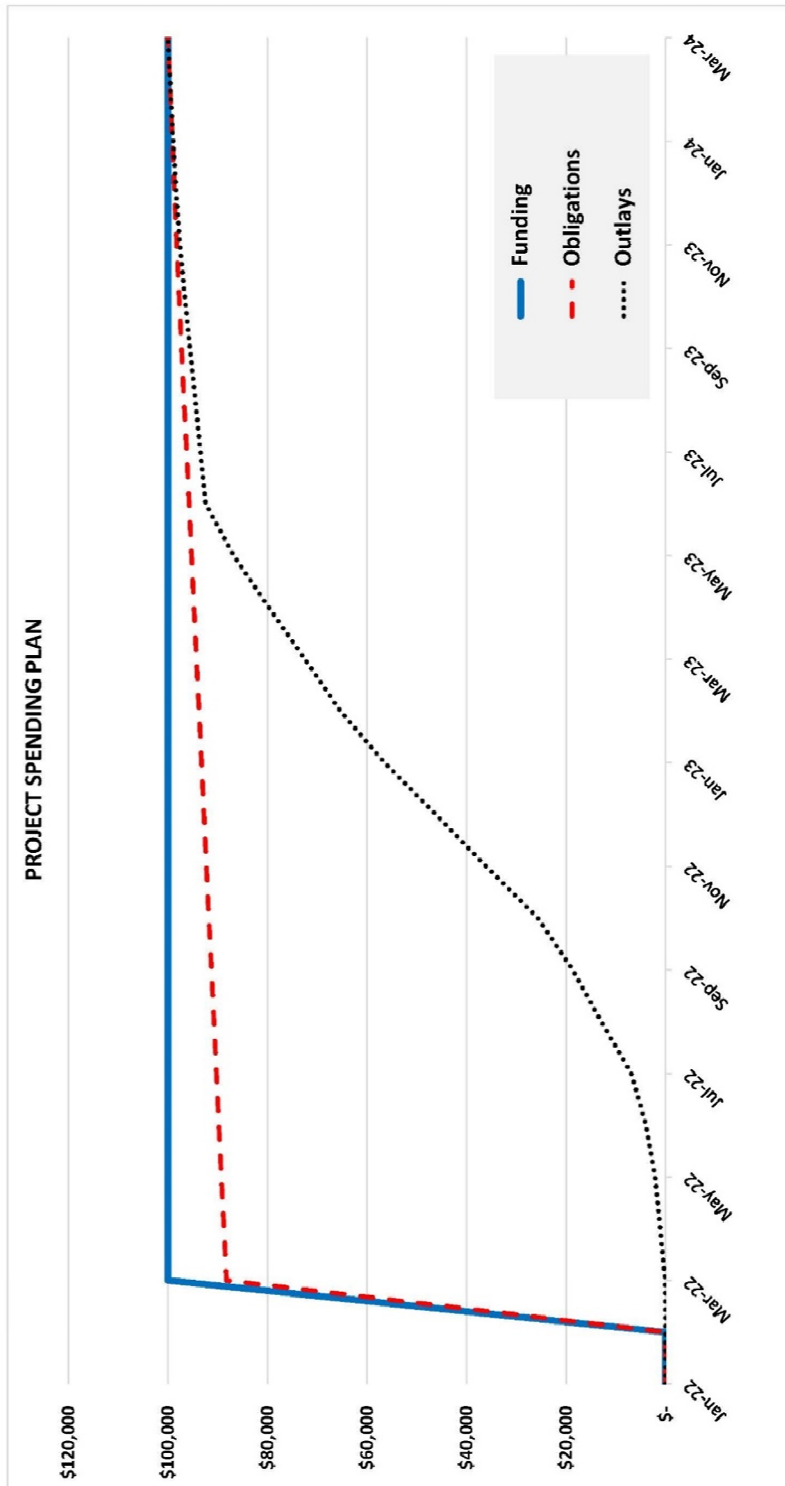
1. COMPONENT USSOCOM	<b>FY 2022 MILITARY CONSTRUCTION PROJECT DATA (Continuation)</b>	2. DATE (YYYYMMDD) MAY 2021	REPORT CONTROL SYMBOL DD-A&T(A)1610
3. INSTALLATION AND LOCATION FORT GEORGE G. MEADE, MARYLAND		4. PROJECT TITLE: SOF OPERATIONS FACILITY	
5. PROGRAM ELEMENT 1140415BB	6. CATEGORY CODE 141	7. PROJECT NUMBER 92746	8. PROJECT COST (\$000) 100,000

Project Spending Plan

Month- Year	FUNDING		OBLIGATIONS		OUTLAYS	
	Enacted	Cumulative	Obligated	Cumulative	Monthly	Cumulative
Jan-22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Feb-22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mar-22	\$ 100,000	\$ 100,000	\$ 88,259	\$ 88,259	\$ 63	\$ 63
Apr-22	\$ -	\$ 100,000	\$ 500	\$ 88,759	\$ 977	\$ 1,040
May-22	\$ -	\$ 100,000	\$ 500	\$ 89,259	\$ 1,035	\$ 2,075
Jun-22	\$ -	\$ 100,000	\$ 500	\$ 89,759	\$ 1,845	\$ 3,920
Jul-22	\$ -	\$ 100,000	\$ 500	\$ 90,259	\$ 2,987	\$ 6,907
Aug-22	\$ -	\$ 100,000	\$ 500	\$ 90,759	\$ 6,007	\$ 12,913
Sep-22	\$ -	\$ 100,000	\$ 500	\$ 91,259	\$ 5,786	\$ 18,699
Oct-22	\$ -	\$ 100,000	\$ 500	\$ 91,759	\$ 6,983	\$ 25,683
Nov-22	\$ -	\$ 100,000	\$ 500	\$ 92,259	\$ 10,375	\$ 36,058
Dec-22	\$ -	\$ 100,000	\$ 500	\$ 92,759	\$ 10,133	\$ 46,190
Jan-23	\$ -	\$ 100,000	\$ 500	\$ 93,259	\$ 10,294	\$ 56,484
Feb-23	\$ -	\$ 100,000	\$ 500	\$ 93,759	\$ 8,864	\$ 65,349
Mar-23	\$ -	\$ 100,000	\$ 500	\$ 94,259	\$ 7,122	\$ 72,470
Apr-23	\$ -	\$ 100,000	\$ 500	\$ 94,759	\$ 7,290	\$ 79,761
May-23	\$ -	\$ 100,000	\$ 500	\$ 95,259	\$ 6,999	\$ 86,759
Jun-23	\$ -	\$ 100,000	\$ 500	\$ 95,759	\$ 5,661	\$ 92,420
Jul-23	\$ -	\$ 100,000	\$ 500	\$ 96,259	\$ 1,035	\$ 93,455
Aug-23	\$ -	\$ 100,000	\$ 500	\$ 96,759	\$ 1,055	\$ 94,510
Sep-23	\$ -	\$ 100,000	\$ 500	\$ 97,259	\$ 1,074	\$ 95,584
Oct-23	\$ -	\$ 100,000	\$ 500	\$ 97,759	\$ 1,035	\$ 96,619
Nov-23	\$ -	\$ 100,000	\$ 500	\$ 98,259	\$ 991	\$ 97,610
Dec-23	\$ -	\$ 100,000	\$ 435	\$ 98,694	\$ 743	\$ 98,353
Jan-24	\$ -	\$ 100,000	\$ 435	\$ 99,130	\$ 613	\$ 98,966
Feb-24	\$ -	\$ 100,000	\$ 435	\$ 99,565	\$ 563	\$ 99,529
Mar-24	\$ -	\$ 100,000	\$ 435	\$ 100,000	\$ 471	\$ 100,000
Apr-24						
May-24						
Jun-24						
Jul-24						
Aug-24						
Sep-24						
Oct-24						
Nov-24						
Dec-24						

1. COMPONENT USSOCOM	<b>FY 2022 MILITARY CONSTRUCTION PROJECT DATA</b> <i>(Continuation)</i>	2. DATE (YYYYMMDD) MAY 2021	REPORT CONTROL SYMBOL DD-A&T(A)1610
3. INSTALLATION AND LOCATION FORT GEORGE G. MEADE, MARYLAND		4. PROJECT TITLE: SOF OPERATIONS FACILITY	
5. PROGRAM ELEMENT 1140415BB	6. CATEGORY CODE 141	7. PROJECT NUMBER 92746	8. PROJECT COST (\$000) 100,000

WIP Curve Graph



<b>1. COMPONENT</b> DEF (USSOCOM)			<b>FY 2022 MILITARY CONSTRUCTION PROGRAM</b>				<b>2. DATE (YYYY MMDD)</b> MAY 2021				
<b>3. INSTALLATION AND LOCATION</b> YOKOTA AIR BASE, JAPAN					<b>4. COMMAND</b> AIR FORCE SPECIAL OPERATIONS COMMAND				<b>5. AREA CONSTRUCTION COST INDEX</b> 2.11		
<b>6. PERSONNEL</b>		<b>(1) PERMANENT</b>			<b>(2) STUDENTS</b>			<b>(3) SUPPORTED</b>			<b>(4) TOTAL</b>
	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN		
a. AS OF 20200930		28	175	1	0	0	0	0	0	0	204
b. END FY26		29	245	1	0	0	0	0	0	0	275
<b>7. INVENTORY DATA (\$000 )</b>											
a. TOTAL ACREAGE (acre)										1,750	
b. INVENTORY TOTAL AS OF 20200930										85,938	
c. AUTHORIZATION NOT YET IN INVENTORY										77,600	
d. AUTHORIZATION REQUESTED IN THIS PROGRAM										108,253	
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM										0	
f. PLANNED IN NEXT THREE PROGRAM YEARS										0	
g. REMAINING DEFICIENCY										0	
h. GRAND TOTAL										108,253	
<b>8. PROJECTS REQUESTED IN THIS PROGRAM</b>											
a. CATEGORY				b. COST (\$000 )		c. DESIGN STATUS					
(1) CODE	(2) PROJECT TITLE			(3) SCOPE		108,253	(1) START	(2) COMPLETE			
211	HANGAR/AMU			7,087 SM (76,200 SF)			04/15	05/21			
<b>9. FUTURE PROJECTS</b>											
<b>10. MISSION OR MAJOR FUNCTIONS</b>											
The 353d Special Operations Group is the focal point for special operations aviation activities throughout the Pacific. Under operational control of the commander, Special Operations Command Pacific, the 353 SOG plans and executes general war and contingency operations using advanced aircraft, tactics and techniques to infiltrate, exfiltrate, resupply and support special operations forces. The 353d SOG's 21st Special Operations Squadron and 753rd Special Operations Aircraft Maintenance Squadron operate and maintain CV-22 Ospreys, AFSOC's primary long-range mobility platform.											
<b>11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES</b>											
(\$000)											
A. Air Pollution										0	
B. Water Pollution										0	
C. Occupational Safety and Health										0	

1. COMPONENT USSOCOM		<b>FY 2022 MILITARY CONSTRUCTION PROJECT DATA</b>		2. DATE (YYYYMMDD) MAY 2021	REPORT CONTROL SYMBOL DD-A&T(A)1610
3. INSTALLATION AND LOCATION YOKOTA AIR BASE, JAPAN			4. PROJECT TITLE: HANGAR/AMU		
5. PROGRAM ELEMENT 1140494BB	6. CATEGORY CODE 211	7. PROJECT NUMBER AFSOC103007	8. PROJECT COST (\$000) 108,253		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
<b>PRIMARY FACILITIES</b>					<b>86,581</b>
HANGAR (CC21111) (34,400 SF)		SM	3,200	11,575	(37,040)
AMU/SHOPS (CC21115) (41,800 SF)		SM	3,887	11,882	(46,185)
CYBERSECURITY MEASURES		LS	--	--	(1,678)
SUSTAINABILITY AND ENERGY FEATURES		LS	--	--	(1,678)
<b>SUPPORTING FACILITIES</b>					<b>10,225</b>
UTILITIES		LS	--	--	(362)
SITE IMPROVEMENTS		LS	--	--	(772)
PAVEMENTS		LS	--	--	(5,438)
COMMUNICATION		LS	--	--	(38)
AIRFIELD PAVEMENTS		LS	--	--	(1,600)
CRANES		EA	3	240	(720)
MITIGATION		LS	--	--	(875)
AT/FP/PHYSICAL SECURITY MEASURES		LS	--	--	(420)
ESTIMATED CONTRACT COST					96,806
CONTINGENCY (5%)					4,840
SUBTOTAL					101,646
SUPERVISION, INSPECTION AND OVERHEAD (6.5%)					6,607
TOTAL REQUEST					108,253
TOTAL REQUEST (ROUNDED)					108,253
EQUIPMENT FROM OTHER APPROPRIATIONS					(3,264)
<p><b>10. DESCRIPTION OF PROPOSED CONSTRUCTION:</b> Construct three bay aircraft hangar with concrete foundation and floor slab, steel high bay, roof, cranes, motorized hangar doors and tracks, fire alarm and suppression system to include cranes, and all necessary support. Aircraft maintenance Unit (AMU) requires such areas as administrative, tool room, supply/bench stock area, storage, shop areas, emergency shower and eyewash stations, locker areas with shower, and break area. Includes utilities, pavements, campus parking, sidewalks, site improvements, communications and all other necessary support. Hangar access airfield pavements will clear, excavate, place base material and concrete pavement, asphalt shoulder, airfield markings, storm water retention, storm drainage, lighting and all other necessary support and be integrated into new airfield apron. Project AFSOC103022 Airfield Apron provides primary and secondary roadways, utilities, site improvements, communications, and mitigation for possible dud munitions for site preparation. All work carried out is to comply with current base, Air Force, and Host Nation standards. Department of Defense (DoD) principles for high performance and sustainable building requirements will be included in the design and construction of the project in accordance with federal laws and Executive Orders. Low Impact Development features will be included in the design and construction of this project as appropriate. This project will provide Anti-Terrorism/Force Protection (AT/FP) features and comply with AT/FP</p>					

1. COMPONENT USSOCOM	<b>FY 2022 MILITARY CONSTRUCTION PROJECT DATA (Continuation)</b>		2. DATE (YYYYMMDD) MAY 2021	REPORT CONTROL SYMBOL DD-A&T(A)1610
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regulations and physical security mitigation in accordance with DoD Minimum AT/FP features and comply with AT/FP regulations and physical security mitigation in accordance with DoD Minimum Anti-Terrorism Standards for Buildings. Appropriate cybersecurity measures will be applied to the facility-related control systems in accordance with current DoD criteria.

**11. Requirement:** 7,087 SM (76,200 SF)      **Adequate:** 0 SM (0 SF)      **Substandard:** 3,623 SM (39,000 SF)

**PROJECT:** Construct Hangar/AMU facility.

**REQUIREMENT:** Adequate facility, properly sized and configured, for a multi-bay aircraft hangar and an aircraft maintenance unit to support special operations forces (SOF) CV-22 aircraft bed-down. Hangar space is authorized to conduct recurring and major maintenance, inspection of phase level maintenance, typhoon preparations, and to provide protection from the elements. Development of the special operations mobility capacity supports primary mission of insertion, extraction, and re-supply of unconventional warfare forces and equipment into hostile or enemy-controlled territory using air-land or airdrop procedures.

**CURRENT SITUATION:** The installation lacks facilities to adequately support this function. As an interim solution, the special operations AMU is currently in borrowed maintenance and storage spaces; operating with a significant space shortfall. Many items usually stored indoors will be staged outside, decreasing their life expectancy. Interim hangar bay will only accommodate two of the three authorized spaces. Additionally, the two spaces are extremely inefficient with one aircraft being blocked in the hangar by the other resulting in maintenance restrictions and scheduling issues. Because the hangar was not purpose built, aircraft will require careful towing and placement to meet aircraft separation requirements and support of operations tempo. Interim aircraft parking have the aircraft located away from the hangar such that maintenance personnel will routinely require use of a vehicle to transport tools, equipment, and parts for daily maintenance and aircraft launch activities. Without an adequate number of hangar bays and maintenance shops, maintenance operations are inefficient, resulting in a high potential for reduced mission capability. In addition to the impact on mission capability, maintenance operations in inclement weather and under temporary lighting increases the safety risk for maintainers and aircrews as well as airframes.

**IMPACT IF NOT PROVIDED:** Day-to-day maintenance operations will continue to be inefficient as maintainers work with a shortage in required hangar bays, back shops, and storage. Reduced equipment life expectancy will reduce equipment availability and increase costs to the government. The lack of adequate hangar facilities will adversely impact the special operations maintenance turn-around times which will reduce aircraft mission capability rates. Without covered maintenance space, inclement weather and darkness will directly impact mission readiness. Reduced aircraft availability and mission readiness creates an overall negative impact to operations in support of USSOCOM missions.

**ADDITIONAL:** This project meets the criteria/scope specified in Air Force Manual 32-1084, Facility Requirements. Alternative methods of meeting this requirement have been explored during project development and this project is the most feasible option. The economic analysis waiver is pending. Project is not sited in a 100-year floodplain.

**JOINT USE CERTIFICATION:** N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

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<b>12. SUPPLEMENTAL DATA:</b> A. Estimated Execution Data (1) Acquisition Strategy <span style="float: right;">Design-Bid-Build</span>  (2) Design Data (a) Design or Request for Proposal (RFP) Started <span style="float: right;">Apr 15</span> (b) Percent Complete as of January 2021 <span style="float: right;">90%</span> (c) Design or RFP Complete: <span style="float: right;">May 21</span> (d) Total Design Cost (\$000) <span style="float: right;">10,825</span> (e) Energy Study and Life Cycle Analysis Performed <span style="float: right;">No</span> (f) Standard or definitive design used? <span style="float: right;">No</span> (3) Construction Data (a) Contract Award <span style="float: right;">Jan 22</span> (b) Construction Start <span style="float: right;">Mar 22</span> (c) Construction Complete <span style="float: right;">Jan 25</span>  B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:  <table border="0" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Equipment</u></th> <th style="text-align: left;"><u>Procuring</u></th> <th style="text-align: left;"><u>FY Appropriated</u></th> <th style="text-align: left;"><u>Cost</u></th> </tr> <tr> <th style="text-align: left;"><u>Nomenclature</u></th> <th style="text-align: left;"><u>Appropriation</u></th> <th style="text-align: left;"><u>or Requested</u></th> <th style="text-align: left;"><u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Collateral Equipment</td> <td>O&amp;M, D-W</td> <td>Future Request</td> <td style="text-align: right;">2,448</td> </tr> <tr> <td>C4I Equipment</td> <td>O&amp;M, D-W</td> <td>Future Request</td> <td style="text-align: right;">816</td> </tr> </tbody> </table> :					<u>Equipment</u>	<u>Procuring</u>	<u>FY Appropriated</u>	<u>Cost</u>	<u>Nomenclature</u>	<u>Appropriation</u>	<u>or Requested</u>	<u>(\$000)</u>	Collateral Equipment	O&M, D-W	Future Request	2,448	C4I Equipment	O&M, D-W	Future Request	816
<u>Equipment</u>	<u>Procuring</u>	<u>FY Appropriated</u>	<u>Cost</u>																	
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D. Authorization and Appropriation Summary:

	Authorization (\$000)	Auth of Approp (\$000)	Approp (\$000)
FY 2017 Enacted	39,466	39,466	39,466
FY 2018 Enacted	12,034	12,034	12,034
Reallocated to 10 USC 2808 projects	-----	-----	(51,500)
Cost Variation	56,753	-----	-----
<u>FY 2022 Request</u>	<u>0</u>	<u>108,253</u>	<u>108,253</u>
Total	108,253		108,253

Air Force Special Operations Command

Telephone: (850) 884-2371

This Headquarters has reviewed and validated the accuracy of the project justification.



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Project Spending Plan							
	FUNDING		OBLIGATIONS		OUTLAYS		
Month-Year	Enacted	Cumulative	Obligated	Cumulative	Monthly	Cumulative	
Nov-21	\$ 108,253	\$ 108,253	\$ -	\$ -	\$ -	\$ -	
Dec-21	\$ -	\$ 108,253	\$ -	\$ -	\$ -	\$ -	
Jan-22	\$ -	\$ 108,253	\$ 96,806	\$ 96,806	\$ -	\$ -	
Feb-22	\$ -	\$ 108,253	\$ -	\$ 96,806	\$ -	\$ -	
Mar-22	\$ -	\$ 108,253	\$ 400	\$ 97,206	\$ -	\$ -	
Apr-22	\$ -	\$ 108,253	\$ 400	\$ 97,606	\$ 882	\$ 882	
May-22	\$ -	\$ 108,253	\$ 400	\$ 98,006	\$ 620	\$ 1,502	
Jun-22	\$ -	\$ 108,253	\$ 400	\$ 98,406	\$ 959	\$ 2,461	
Jul-22	\$ -	\$ 108,253	\$ 400	\$ 98,806	\$ 1,254	\$ 3,715	
Aug-22	\$ -	\$ 108,253	\$ 400	\$ 99,206	\$ 1,544	\$ 5,260	
Sep-22	\$ -	\$ 108,253	\$ 400	\$ 99,606	\$ 1,818	\$ 7,077	
Oct-22	\$ -	\$ 108,253	\$ 400	\$ 100,006	\$ 2,157	\$ 9,234	
Nov-22	\$ -	\$ 108,253	\$ 400	\$ 100,406	\$ 2,457	\$ 11,691	
Dec-22	\$ -	\$ 108,253	\$ 400	\$ 100,806	\$ 2,828	\$ 14,520	
Jan-23	\$ -	\$ 108,253	\$ 400	\$ 101,206	\$ 3,178	\$ 17,698	
Feb-23	\$ -	\$ 108,253	\$ 400	\$ 101,606	\$ 3,408	\$ 21,106	
Mar-23	\$ -	\$ 108,253	\$ 400	\$ 102,006	\$ 3,909	\$ 25,016	
Apr-23	\$ -	\$ 108,253	\$ 400	\$ 102,406	\$ 4,227	\$ 29,242	
May-23	\$ -	\$ 108,253	\$ 400	\$ 102,806	\$ 4,652	\$ 33,894	
Jun-23	\$ -	\$ 108,253	\$ 400	\$ 103,206	\$ 4,963	\$ 38,857	
Jul-23	\$ -	\$ 108,253	\$ 400	\$ 103,606	\$ 5,394	\$ 44,252	
Aug-23	\$ -	\$ 108,253	\$ 400	\$ 104,006	\$ 5,754	\$ 50,006	
Sep-23	\$ -	\$ 108,253	\$ 400	\$ 104,406	\$ 6,122	\$ 56,128	
Oct-23	\$ -	\$ 108,253	\$ 400	\$ 104,806	\$ 4,731	\$ 60,859	
Nov-23	\$ -	\$ 108,253	\$ 400	\$ 105,206	\$ 4,592	\$ 65,451	
Dec-23	\$ -	\$ 108,253	\$ 400	\$ 105,606	\$ 4,600	\$ 70,051	
Jan-24	\$ -	\$ 108,253	\$ 400	\$ 106,006	\$ 4,488	\$ 74,539	
Feb-24	\$ -	\$ 108,253	\$ 200	\$ 106,206	\$ 4,181	\$ 78,720	
Mar-24	\$ -	\$ 108,253	\$ 200	\$ 106,406	\$ 4,178	\$ 82,898	
Apr-24	\$ -	\$ 108,253	\$ 200	\$ 106,606	\$ 3,893	\$ 86,791	
May-24	\$ -	\$ 108,253	\$ 200	\$ 106,806	\$ 3,732	\$ 90,523	
Jun-24	\$ -	\$ 108,253	\$ 200	\$ 107,006	\$ 3,382	\$ 93,905	
Jul-24	\$ -	\$ 108,253	\$ 200	\$ 107,206	\$ 3,146	\$ 97,051	
Aug-24	\$ -	\$ 108,253	\$ 200	\$ 107,406	\$ 2,801	\$ 99,853	
Sep-24	\$ -	\$ 108,253	\$ 200	\$ 107,606	\$ 2,381	\$ 102,234	
Oct-24	\$ -	\$ 108,253	\$ 200	\$ 107,806	\$ 2,037	\$ 104,270	
Nov-24	\$ -	\$ 108,253	\$ 200	\$ 108,006	\$ 1,600	\$ 105,870	
Dec-24	\$ -	\$ 108,253	\$ 150	\$ 108,156	\$ 1,218	\$ 107,088	
Jan-25	\$ -	\$ 108,253	\$ 97	\$ 108,253	\$ 797	\$ 107,885	
Feb-25	\$ -	\$ 108,253	\$ -	\$ 108,253	\$ 368	\$ 108,253	

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WIP Curve Graph

