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**Department of Defense
Fiscal Year (FY) 2022 Budget Estimates**

May 2021



Defense Contract Audit Agency

Defense-Wide Justification Book Volume 5 of 5

Research, Development, Test & Evaluation, Defense-Wide

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Defense Contract Audit Agency • Budget Estimates FY 2022 • RDT&E Program

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Footnotes

FY 2020 Actuals

Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

FY 2021 Enacted

Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Department of Defense
FY 2022 President's Budget
Exhibit R-1 FY 2022 President's Budget
Total Obligational Authority
(Dollars in Thousands)

27 Apr 2021

Appropriation -----	FY 2020 Total	FY 2021 Total	FY 2022 Total
Research, Development, Test & Eval; DW	1,600	2,198	2,568
Total Research, Development, Test & Evaluation	1,600	2,198	2,568

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Department of Defense
 FY 2022 President's Budget
 Exhibit R-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

27 Apr 2021

Summary Recap of Budget Activities	FY 2020 Total	FY 2021 Total	FY 2022 Total
Advanced Component Development & Prototypes	1,600	2,198	2,568
Total Research, Development, Test & Evaluation	1,600	2,198	2,568
Summary Recap of FYDP Programs			
Intelligence and Communications	1,600	2,198	2,568
Total Research, Development, Test & Evaluation	1,600	2,198	2,568

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Defense-Wide
FY 2022 President's Budget
Exhibit R-1 FY 2022 President's Budget
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(Dollars in Thousands)

27 Apr 2021

<u>Summary Recap of Budget Activities</u>	<u>FY 2020 Total</u>	<u>FY 2021 Total</u>	<u>FY 2022 Total</u>
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 <u>Summary Recap of FYDP Programs</u>			
Intelligence and Communications	1,600	2,198	2,568
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Defense-Wide
FY 2022 President's Budget
Exhibit R-1 FY 2022 President's Budget
Total Obligational Authority
(Dollars in Thousands)

27 Apr 2021

Appropriation	FY 2020 Total	FY 2021 Total	FY 2022 Total
-----	-----	-----	-----
Defense Contract Audit Agency	1,600	2,198	2,568
Total Research, Development, Test & Evaluation	1,600	2,198	2,568

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Defense-Wide
 FY 2022 President's Budget
 Exhibit R-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

27 Apr 2021

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Element Number	Program Item	Act	FY 2020 Total	FY 2021 Total	FY 2022 Total	Sec
116	0300206R	Enterprise Information Technology Systems	04	1,600	2,198	2,568	U
		Advanced Component Development & Prototypes		1,600	2,198	2,568	
Total Research, Development, Test & Eval, DW				1,600	2,198	2,568	

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Defense Contract Audit Agency
 FY 2022 President's Budget
 Exhibit R-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

27 Apr 2021

Appropriation: 0400D Research, Development, Test & Eval, DW

Line No	Element Number	Program Item	Act	FY 2020 Total	FY 2021 Total	FY 2022 Total	Se
116	0300206R	Enterprise Information Technology Systems	04	1,600	2,198	2,568	U
		Advanced Component Development & Prototypes		1,600	2,198	2,568	
Total Defense Contract Audit Agency				1,600	2,198	2,568	

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Program Element Table of Contents (by Budget Activity then Line Item Number)

Appropriation 0400: Research, Development, Test & Evaluation, Defense-Wide

Line #	Budget Activity	Program Element Number	Program Element Title	Page
121	04	0300206R	Enterprise Information Technology System.....	Volume 5 - 1

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Program Element Table of Contents (Alphabetically by Program Element Title)

Program Element Title	Program Element Number	Line #	BA	Page
Enterprise Information Technology System	0300206R	121	04.....	Volume 5 - 1

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Exhibit R-2, RDT&E Budget Item Justification: PB 2022 Defense Contract Audit Agency **Date:** May 2021

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0300206R / <i>Enterprise Information Technology System</i>
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	2.600	1.600	2.198	2.568	-	2.568	-	-	-	-	Continuing	Continuing
000001: <i>Enterprise Information Technology System</i>	2.600	1.600	2.198	2.568	-	2.568	-	-	-	-	Continuing	Continuing

A. Mission Description and Budget Item Justification

Funding is required for the software development of a prototype capability to streamline the assembly, transmission, routing, processing, and tracking of the large volume of contractor submissions received annually by the federal government which will become CSP (Contractor Submission Portal) as well as DCAA Management Information System (DMIS) replacement analysis and the System of Systems redesign.

B. Program Change Summary (\$ in Millions)

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022 Base</u>	<u>FY 2022 OCO</u>	<u>FY 2022 Total</u>
Previous President's Budget	1.600	2.198	1.698	-	1.698
Current President's Budget	1.600	2.198	2.568	-	2.568
Total Adjustments	0.000	0.000	0.870	-	0.870
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Technical Adjustment	-	-	0.870	-	0.870

Change Summary Explanation

This additional funding permits enhanced capability development for the Defense Contract Audit Agency's legacy auditor information systems replacement effort. Funding was originally requested as O&M funds; however, upon further review, it was determined this requirement should be funded with RDT&E funds.

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Exhibit R-2A, RDT&E Project Justification: PB 2022 Defense Contract Audit Agency										Date: May 2021		
Appropriation/Budget Activity 0400 / 4					R-1 Program Element (Number/Name) PE 0300206R / <i>Enterprise Information Technology System</i>				Project (Number/Name) 000001 / <i>Enterprise Information Technology System</i>			
COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
000001: <i>Enterprise Information Technology System</i>	2.600	1.600	2.198	2.568	-	2.568	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Funding is required for the software development of a prototype capability to streamline the assembly, transmission, routing, processing, and tracking of the large volume of contractor submissions received annually by the federal government which will become CSP as well as DMIS replacement analysis and the System of Systems redesign.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2020	FY 2021	FY 2022
Title: Enterprise Information Technology System	1.600	2.198	2.568
<p>Description: - Develop CSP requirements and design the technical architecture that will support the CSP business and technical requirements</p> <ul style="list-style-type: none"> - Lead the software development and testing of an initial CSP prototype - Deploy the initial CSP prototype in a web environment accessible to the public - Develop the SoS (System of System) design requirements and translate business requirements into technical requirements - Collaborate with the Government in the development of mock-ups and demonstrations - Develop and test the refined SoS prototype - Conduct unit testing, system testing, user acceptance testing, and other software testing in order to ensure functionality meets all requirements - Produce SoS Planning module and the assignment module Intranet Functional and Technical Design <p>FY 2021 Plans:</p> <ul style="list-style-type: none"> - Migrate CSP to DCAA Mission Cloud - Continue to refine capabilities and requirements for SoS design - Continue development and testing of SoS prototype - Migrate SoS components to DCAA Mission Cloud <p>FY 2022 Plans:</p> <ul style="list-style-type: none"> - Continue to refine capabilities and requirements for SoS design - Continue development and testing of SoS prototype - Migrate SoS components to DCAA Mission Cloud <p>FY 2021 to FY 2022 Increase/Decrease Statement:</p>			

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Exhibit R-2A, RDT&E Project Justification: PB 2022 Defense Contract Audit Agency		Date: May 2021
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0300206R / <i>Enterprise Information Technology System</i>	Project (Number/Name) 000001 / <i>Enterprise Information Technology System</i>

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2020	FY 2021	FY 2022
This additional funding permits enhanced capability development for the Defense Contract Audit Agency's legacy auditor information systems replacement effort. Funding was originally requested as O&M funds; however, upon further review, it was determined this requirement should be funded with RDT&E funds.			
Accomplishments/Planned Programs Subtotals	1.600	2.198	2.568

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

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Exhibit R-4, RDT&E Schedule Profile: PB 2022 Defense Contract Audit Agency		Date: May 2021
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0300206R / <i>Enterprise Information Technology System</i>	Project (Number/Name) 000001 / <i>Enterprise Information Technology System</i>

FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Software Development	
Software Development	

FY 2020				FY 2021				FY 2022				FY 2023				FY 2024				FY 2025				FY 2026			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Software Development	
Software Development	

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Exhibit R-4A, RDT&E Schedule Details: PB 2022 Defense Contract Audit Agency		Date: May 2021
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0300206R / <i>Enterprise Information Technology System</i>	Project (Number/Name) 000001 / <i>Enterprise Information Technology System</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Software Development				
Software Development	1	2019	4	2026