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**Department of Defense
Fiscal Year (FY) 2022 Budget Estimates**

May 2021



Office of the Secretary Of Defense

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Footnotes

FY 2020 Actuals

Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

FY 2021 Enacted

Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Defense-Wide
FY 2022 President's Budget
Exhibit P-1 FY 2022 President's Budget
Total Obligational Authority
(Dollars in Thousands)

04 May 2021

Appropriation -----	FY 2020 Actual*	FY 2021 Enacted**	FY 2022 Request
Procurement, Defense-Wide	43,705	158,099	31,420
Total Defense-Wide	43,705	158,099	31,420

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Defense-Wide
FY 2022 President's Budget
Exhibit P-1 FY 2022 President's Budget
Total Obligational Authority
(Dollars in Thousands)

04 May 2021

Organization: Procurement, Defense-Wide -----	FY 2020 Actual*	FY 2021 Enacted**	FY 2022 Request
Office of Secretary of Defense, OSD	43,705	158,099	31,420
Total	43,705	158,099	31,420

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Defense-Wide
FY 2022 President's Budget
Exhibit P-1 FY 2022 President's Budget
Total Obligational Authority
(Dollars in Thousands)

04 May 2021

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Actual*	FY 2021 Enacted**	FY 2022 Request
01. Major Equipment	43,705	158,099	31,420
Total Procurement, Defense-Wide	43,705	158,099	31,420

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Defense-Wide
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

04 May 2021

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment									

Major Equipment, OSD									
47	Major Equipment, OSD	A		43,705		158,099		31,420	U
			-----		-----		-----		
Total Major Equipment				43,705		158,099		31,420	
			-----		-----		-----		
Total Procurement, Defense-Wide				43,705		158,099		31,420	

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Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

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Line Item Table of Contents (Alphabetically by Line Item Title)

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Exhibit P-40, Budget Line Item Justification: PB 2022 Office of the Secretary Of Defense **Date:** May 2021

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD	P-1 Line Item Number / Title: 30 / Major Equipment OSD
--	--

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
--	---	--

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	573.361	43.705	158.099	31.420	-	31.420	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	573.361	43.705	158.099	31.420	-	31.420	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	573.361	43.705	158.099	31.420	-	31.420	-	-	-	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Director, Cost Assessment and Program Evaluation (D, CAPE) provides the Department of Defense with timely, insightful, and unbiased analysis on resource allocation and cost estimation problems to deliver the optimum portfolio of military capabilities through efficient and effective use of each taxpayer dollar. CAPE provides products and services focused on future force planning for analysis and study support such as: Repository and warehouse for DoD data and study results; Collaboration Portals (e.g., Defense Programming Database Portal (DPD) and DoD Resources Data Warehouse (DRDW); Development of common databases and access to authoritative data from a variety of sources to support DoD's analytic efforts.

The Directorate of Defense Research and Engineering for Advanced Capabilities (DDR&E(AC)), within the Office of the Under Secretary of Defense for Research and Engineering, recognizes, identifies, explores, and ensures the development, integration, and funding of new technology and capabilities to maintain U.S. technological superiority. It takes a unified, missions-level view across the entire DoD enterprise to analyze joint missions and identify cross-cutting technology gaps critical to military readiness. DDR&E(AC) maintains a focus on the innovative application of technology and works with a robust network of transition partners within and external to the DoD to mitigate gaps through accelerated prototyping, demonstration, and fielding, with the ultimate goal of operational sustainment. The Joint Capability Technology Demonstration (JCTD) program supplements the DoD's prototyping and software initiatives by supporting initial acquisition of equipment for rapid transition that have not completed transition into a Program of Record. The strategic goal is to achieve efficiencies by accelerating the alignment of resources to fully integrate mature capabilities into either an existing system or a new system being deployed or employed.

The DoD Mentor-Protégé Pilot Program (MPP) was established under Section 831 of the National Defense Authorization Act for Fiscal Year 1991 (Public Law 101-510) to assist eligible small business concerns in enhancing their capabilities to perform as subcontractors and viable suppliers under Department of Defense (DoD) contracts and other federal government and commercial contracts. This program helps to sustain a competitive supplier base which contributes to affordability in current and future defense acquisitions. MPP also works to enable small businesses to effectively meet the Department's industrial base challenges by ensuring small business utilization into the Department's major acquisition programs. As noted in the DoD National Defense Strategy and Executive Order 13806, the defense industrial base is facing several critical gaps and challenges. The DoD MPP works to address those challenges through the utilization of socio-economic disadvantaged small businesses and identifies small businesses that possess unique mission-critical capabilities in support of the warfighter.

The DoD Indian Incentive Program was previously funded through WHS and realigned in FY 2021 to the Office of the Under Secretary of Defense (Acquisition & Sustainment). The Indian Incentive Program is authorized by Section 504 of the Indian Financing Act of 1974 (U.S.C 1544). In 1989, Congress began providing annual funds through the DoD Appropriation Act for the DoD Indian Incentive Program. The program motivates prime contractors to utilize Indian organizations and Indian-owned economic enterprises by providing a 5% rebate on subcontracted work performed by those companies that fall into the

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Exhibit P-40, Budget Line Item Justification: PB 2022 Office of the Secretary Of Defense		Date: May 2021
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD		P-1 Line Item Number / Title: 30 / Major Equipment OSD
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
following categories: Federally Recognized American Indian Organizations, Indian-Owned economics enterprises and small businesses owned by members of recognized tribes, Native Alaskans or Native Hawaiians. Through the generation of subcontracts to the above mentioned entities, the Indian Incentive Program fulfills its purpose as an economic multiplier for Native American communities.		

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Exhibit P-40, Budget Line Item Justification: PB 2022 Office of the Secretary Of Defense **Date:** May 2021

Appropriation / Budget Activity / Budget Sub Activity:
0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 1: Major Equipment, OSD **P-1 Line Item Number / Title:**
30 / Major Equipment OSD

ID Code (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	1 / CAPE - Procurement Programs				- / 46.487	- / 1.550	- / 1.516	- / 1.254	- / -	- / 1.254
P-5	2 / R&E - Joint Capability Technology Demonstration				- / 22.313	- / 1.631	- / 0.136	- / 0.166	- / -	- / 0.166
P-5	3 / A&S - Procurement Programs				- / 501.073	- / 31.998	- / 156.447	- / 30.000	- / -	- / 30.000
P-5	4 / USDI - Procurement Programs				- / -	- / 8.206	- / -	- / -	- / -	- / -
P-5	5 / USDP - Procurement Programs				- / 3.488	- / 0.320	- / 0.000	- / 0.000	- / -	- / 0.000
P-40	Total Gross/Weapon System Cost				- / 573.361	- / 43.705	- / 158.099	- / 31.420	- / -	- / 31.420

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2022 funding supports the procurement of advanced technology computer workstations, networks, in-house-developed software, and other DoD-developed simulation models and applications to enable the Office of the Director, Cost Assessment and Program Evaluation (CAPE) to perform its mission and unique business functions. These integrated computers and networks provide CAPE analysts with the ability to support mission functions such as: Program Review support, Program Objective Memorandum (POM) coordination, Future Years Defense Plan (FYDP) coordination, and the collection, maintenance, and analysis of Defense Cost and Resource Center (DCARC) data. In addition, these sophisticated computer tools allow CAPE analysts to conduct research, studies, technical analyses, and collaborative studies within CAPE and with other DoD agencies, and provide analysts with the flexibility of running simulation models to produce valid analyses. FY 2022 funding continues to support the migration, implementation, and sustainment of CAPE's DoD Non-Classified Internet Protocol Router Network Demilitarized Zone (DMZ) efforts outside of the Joint Service Provider (JSP) DMZ. CAPE will maintain a steady state Long Range Planning Procurement program throughout the outyears. Due to the migration to an Enterprise solution as well as recent modernization activities, prudent planning, and effective requirements analysis, CAPE continues to align procurement expenditures for maximum efficiency in order to fund higher priority requirements in the Department.

FY 2022 funding also supports the Office of the Director, Defense Research & Engineering for Advanced Capabilities' (DDR&E(AC)) Joint Capability Technology Demonstration (JCTD) program by accelerating the transition of Combatant Command and Joint Forces requirements following the execution and demonstration of prototypes. The JCTD program delivers developmental and operational prototypes to the field for military utility assessment (MUA), refining concepts of operations and establishing tactics, techniques and procedures. The JCTD program enables warfighters to transition capabilities to acquisition programs of record or inform the requirements process. Starting in FY 2022, the JCTD program plans to procure hardware, software and other systems in support of the following mission priority areas: Time-Sensitive Targeting (TST), Advanced Electronic Warfare (AEW), Fully Networked Command, Control and Communications (FNC3), Fire Support Next (FSN), Rapid Precision Strike (RPS), Contested Logistics, Assured Position Navigation and Timing (APNT), Persistent Intelligence, Surveillance, and Reconnaissance (PISR), Information Dominance (INDM), and Cyber Effects Operations (CYEFO).

FY 2022 DoD Mentor-Protege Pilot Program (MPP) funding supports the increase and ease of entrance and accessibility by small businesses into the defense supply chains. Funding supports Cybersecurity training, per Section 1644(k) of the John S. McCain National Defense Authorization Act for Fiscal Year 2019 (Public Law 115-232), through assistance provided to help small businesses conduct voluntary self-assessments in order to understand operating environments, cybersecurity requirements and existing vulnerabilities. The Training and implementation of the Cybersecurity Maturity Model Certification (CMMC) provides the department a standardized approach for small businesses to achieve compliance with the NIST 800-171 requirements. Additionally, the FY 2022 funding supports the development assistance of small businesses in the DoD MPP to align with DoD Service Component and Other Defense Agency (ODA) requirements toward resolving operational challenges and essential national security needs characterized by science and technology thrusts identified by each agency.

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Exhibit P-5, Cost Analysis: PB 2022 Office of the Secretary Of Defense **Date:** May 2021

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 1	P-1 Line Item Number / Title: 30 / Major Equipment OSD	Item Number / Title [DODIC]: 1 / CAPE - Procurement Programs
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ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
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Resource Summary	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	46.487	1.550	1.516	1.254	-	1.254
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	46.487	1.550	1.516	1.254	-	1.254
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	46.487	1.550	1.516	1.254	-	1.254

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2020			FY 2021			FY 2022 Base			FY 2022 OCO			FY 2022 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - IT Hardware, Equipment, Software, and Licenses Cost																		
Recurring Cost																		
IT Hardware, Equipment, Software, and Licenses	44.190	1	44.190	0.637	1	0.637	0.648	1	0.648	0.442	1	0.442	-	-	-	0.442	1	0.442
<i>Subtotal: Recurring Cost</i>	-	-	44.190	-	-	0.637	-	-	0.648	-	-	0.442	-	-	-	-	-	0.442
<i>Subtotal: Hardware - IT Hardware, Equipment, Software, and Licenses Cost</i>	-	-	44.190	-	-	0.637	-	-	0.648	-	-	0.442	-	-	-	-	-	0.442
Support - Long Range Planning -- Internet DMZ Migration Services Cost																		
Long Range Planning -- Internet DMZ Migration Services	2.297	1	2.297	0.913	1	0.913	0.868	1	0.868	0.812	1	0.812	-	-	-	0.812	1	0.812
<i>Subtotal: Support - Long Range Planning -- Internet DMZ Migration Services Cost</i>	-	-	2.297	-	-	0.913	-	-	0.868	-	-	0.812	-	-	-	-	-	0.812
Gross/Weapon System Cost	-	-	46.487	-	-	1.550	-	-	1.516	-	-	1.254	-	-	-	-	-	1.254

Remarks:

FY 2022 funding supports the Office of the Director, Cost Analysis and Program Evaluation (CAPE) advanced technology computer workstations, networks, in-house-developed software, and other DoD-developed simulation models and applications to enable the organization to perform its mission and unique business functions. These integrated computers and networks provide CAPE analysts with the ability to support mission functions such as: Program Review support, Program Objective Memorandum coordination, Future Years Defense Plan coordination, and the collection, maintenance, and analysis of Defense Cost and Resource Center data. In addition, these sophisticated computer tools allow CAPE analysts to conduct research, studies, technical analyses, and collaborative studies within CAPE and with other DoD agencies, and provide analysts with the flexibility of running simulation models to produce valid analyses.

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Exhibit P-5, Cost Analysis: PB 2022 Office of the Secretary Of Defense		Date: May 2021
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 1	P-1 Line Item Number / Title: 30 / Major Equipment OSD	Item Number / Title [DODIC]: 1 / CAPE - Procurement Programs
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

FY 2022 funding supports the migration, implementation, and sustainment of CAPE's DoD Non-Classified Internet Protocol Router Network Demilitarized Zone (DMZ) efforts outside of the Joint Service Provider DMZ. CAPE will maintain a steady state Long Range Planning Procurement program throughout FY 2022-2026. Due to the migration to an Enterprise solution as well as recent modernization activities, prudent planning, and effective requirements analysis, CAPE continues to align procurement expenditures for maximum efficiency in order to fund higher priority requirements in the Department.

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Exhibit P-5, Cost Analysis: PB 2022 Office of the Secretary Of Defense		Date: May 2021
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 1	P-1 Line Item Number / Title: 30 / Major Equipment OSD	Item Number / Title [DODIC]: 2 / R&E - Joint Capability Technology Demonstration

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
---	------------------------

Resource Summary	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	22.313	1.631	0.136	0.166	-	0.166
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	22.313	1.631	0.136	0.166	-	0.166
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	22.313	1.631	0.136	0.166	-	0.166

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2020			FY 2021			FY 2022 Base			FY 2022 OCO			FY 2022 Total		
	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>	Unit Cost <i>(\$ M)</i>	Qty <i>(Each)</i>	Total Cost <i>(\$ M)</i>
Support - JCTD Cost																		
Joint Capability Technology Demonstration	22.313	1	22.313	1.631	1	1.631	0.136	1	0.136	0.166	1	0.166	-	-	-	0.166	1	0.166
Subtotal: Support - JCTD Cost	-	-	22.313	-	-	1.631	-	-	0.136	-	-	0.166	-	-	-	-	-	0.166
Gross/Weapon System Cost	-	-	22.313	-	-	1.631	-	-	0.136	-	-	0.166	-	-	-	-	-	0.166

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Exhibit P-5, Cost Analysis: PB 2022 Office of the Secretary Of Defense **Date:** May 2021

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 1	P-1 Line Item Number / Title: 30 / Major Equipment OSD	Item Number / Title [DODIC]: 3 / A&S - Procurement Programs
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ID Code (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	501.073	31.998	156.447	30.000	-	30.000
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	501.073	31.998	156.447	30.000	-	30.000
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	501.073	31.998	156.447	30.000	-	30.000

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2020			FY 2021			FY 2022 Base			FY 2022 OCO			FY 2022 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Support Cost																		
CWMD Systems Procurement	10.555	1	10.555	-	-	-	1.447	1	1.447	-	-	-	-	-	-	-	-	-
Enterprise Portals	16.560	1	16.560	0.298	1	0.298	-	-	-	-	-	-	-	-	-	-	-	-
Mentor Protege Program	473.958	1	473.958	31.700	1	31.700	30.000	1	30.000	30.000	1	30.000	-	-	-	30.000	1	30.000
Indian Incentive Program	-	-	-	-	-	-	25.000	1	25.000	-	-	-	-	-	-	-	-	-
Defense Industrial Base & Supply Chain Resiliency	-	-	-	-	-	-	100.000	1	100.000	-	-	-	-	-	-	-	-	-
Subtotal: Support Cost	-	-	501.073	-	-	31.998	-	-	156.447	-	-	30.000	-	-	-	-	-	30.000
Gross/Weapon System Cost	-	-	501.073	-	-	31.998	-	-	156.447	-	-	30.000	-	-	-	-	-	30.000

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Exhibit P-5, Cost Analysis: PB 2022 Office of the Secretary Of Defense **Date:** May 2021

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 1	P-1 Line Item Number / Title: 30 / Major Equipment OSD	Item Number / Title [DODIC]: 4 / USDI - Procurement Programs
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ID Code (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	8.206	-	-	-	-
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	-	8.206	-	-	-	-
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	-	8.206	-	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2020			FY 2021			FY 2022 Base			FY 2022 OCO			FY 2022 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - Algorithmic Warfare Cross Function Team Cost																		
Recurring Cost																		
Algorithmic Warfare Cross Function Team	-	-	-	8.206	1	8.206	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	8.206	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Hardware - Algorithmic Warfare Cross Function Team Cost</i>	-	-	-	-	-	8.206	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	-	-	-	-	-	8.206	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2022 Office of the Secretary Of Defense **Date:** May 2021

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 1	P-1 Line Item Number / Title: 30 / Major Equipment OSD	Item Number / Title [DODIC]: 5 / USDP - Procurement Programs
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ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
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Resource Summary	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	3.488	0.320	0.000	0.000	-	0.000
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	3.488	0.320	0.000	0.000	-	0.000
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	3.488	0.320	0.000	0.000	-	0.000

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2020			FY 2021			FY 2022 Base			FY 2022 OCO			FY 2022 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Support - US Mission to NATO Cost																		
US Mission to NATO	3.488	1	3.488	0.320	1	0.320	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support - US Mission to NATO Cost</i>	-	-	3.488	-	-	0.320	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	-	-	3.488	-	-	0.320	-	-	0.000	-	-	0.000	-	-	-	-	-	0.000

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