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**Department of Defense  
Fiscal Year (FY) 2022 Budget Estimates**

May 2021



**Department of Defense Education Activity**

*Defense-Wide Justification Book Volume 1 of 2*

***Procurement, Defense-Wide***

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Department of Defense Education Activity • Budget Estimates FY 2022 • Procurement

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Defense-Wide  
FY 2022 President's Budget  
Exhibit P-1 FY 2022 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

<u>Appropriation</u>	<u>FY 2020 Actual*</u>	<u>FY- 2021 Enacted**</u>	<u>FY 2022 Request</u>
Procurement, Defense-Wide	1,320	1,319	2,963
Total Defense-Wide	1,320	1,319	2,963

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Defense-Wide  
FY 2022 President's Budget  
Exhibit P-1 FY 2022 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Organization: Procurement, Defense-Wide	FY 2020 Actual*	FY 2021 Enacted**	FY 2022 Request
Department of Defense Education Agency, DODEA	1,320	1,319	2,963
Total	1,320	1,319	2,963

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Defense-Wide  
FY 2022 President's Budget  
Exhibit P-1 FY 2022 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2020 Actual*	FY 2021 Enacted**	FY 2022 Request
01. Major Equipment	1,320	1,319	2,963
Total Procurement, Defense-Wide	1,320	1,319	2,963

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Defense-Wide  
 FY 2022 President's Budget  
 Exhibit P-1 FY 2022 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment									
Major Equipment, DODEA									
23	Automation/Educational Support & Logistics	B		1,320		1,319		2,963	u
Total Major Equipment				1,320		1,319		2,963	
Total Procurement, Defense-Wide				1,320		1,319		2,963	

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***Appropriation 0300D: Procurement, Defense-Wide***

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<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Line Item Number</b>	<b>Line Item Title</b>	<b>Page</b>
23	01	26	30	Automation/Educational Support & Logistics.....	Volume 1 - 1

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<b>Line Item Title</b>	<b>Line Item Number</b>	<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Page</b>
Automation/Educational Support & Logistics	30	23	01	26.....	Volume 1 - 1

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**Exhibit P-40, Budget Line Item Justification:** PB 2022 Department of Defense Education Activity **Date:** May 2021

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 26: Major Equipment, DODEA	<b>P-1 Line Item Number / Title:</b> 30 / Automation/Educational Support & Logistics
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	6.872	1.320	1.319	2.963	-	2.963	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	6.872	1.320	1.319	2.963	-	2.963	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )	<b>6.872</b>	<b>1.320</b>	<b>1.319</b>	<b>2.963</b>	-	<b>2.963</b>	-	-	-	-	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

Program Overview

The Department of Defense Dependents Education (DoDDE) programs are the Department of Defense Education Activity (DoDEA), the Family Advocacy/Assistance Program (FA/FAP).

DoDEA is the Presidential and National showcase for education excellence. The DoDEA provides a world-class education program that inspires and prepares all students in military communities around the world to be successful and responsible citizens in a dynamic global environment. Courses of study in DoDEA schools are often more rigorous than those found in public schools in the United States. The DoDEA schools' diverse curriculum offerings fully support the DoDEA Community Strategic Plan. DoDEA schools are an important quality of life issue for military families and impacts the level of military retention. The DoDEA is a DoD field activity operating under the direction, authority and control of the Under Secretary of Defense for Personnel and Readiness (P&R) and Deputy Under Secretary of Defense for Military Community and Family Policy (MC&FP). The DoDEA is comprised of the Management Headquarters, the Consolidated School Support, the Department of Defense Dependents Schools (DoDDS), and the DoD Domestic Dependent Elementary and Secondary Schools (DDESS).

Purpose and Scope of Work

To provide resources necessary to replace mission essential systems and to procure new investments items required to perform Enterprise management of DoDEAs educational technology and administrative information systems.

**Justification:**

Resources are required to:

PRIORITY 1: Purchase an Enterprise capability for Wide Area Network (WAN) optimization to include Quality of Service (QOS) controls across the OSI 7-Layer Spectrum. This requirement is intended to cover all DoDEA schools around the world.

PRIORITY 2: Purchase a single Enterprise Point-of-Entry (POE) capability for the availability monitoring of systems and web applications across DoDEA.

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