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**Department of Defense
Fiscal Year (FY) 2022 Budget Estimates**

May 2021



Defense Media Activity

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Defense Media Activity • Budget Estimates FY 2022 • Procurement

Table of Volumes

Chemical and Biological Defense Program.....	Volume 1
Defense Contract Audit Agency.....	Volume 1
Defense Contract Management Agency.....	Volume 1
Defense Counterintelligence and Security Agency.....	Volume 1
DoD Human Resources Activity.....	Volume 1
Defense Information Systems Agency.....	Volume 1
Defense Logistics Agency.....	Volume 1
Defense Media Activity.....	Volume 1
Defense POW MIA Accounting Agency.....	Volume 1
Defense Production Act Purchases.....	Volume 1
Defense Security Cooperation Agency.....	Volume 1
Defense Threat Reduction Agency.....	Volume 1
Department of Defense Education Activity.....	Volume 1
Office of the Secretary Of Defense.....	Volume 1
The Joint Staff.....	Volume 1
United States Special Operations Command.....	Volume 1

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Defense Media Activity • Budget Estimates FY 2022 • Procurement

Washington Headquarters Services..... Volume 1
Missile Defense Agency..... Volume 2

UNCLASSIFIED

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Defense Media Activity • Budget Estimates FY 2022 • Procurement

Volume 1 Table of Contents

Comptroller Exhibit P-1.....Volume 1 - v
Line Item Table of Contents (by Appropriation then Line Number)..... Volume 1 - ix
Line Item Table of Contents (Alphabetically by Line Item Title).....Volume 1 - xi
Exhibit P-40s..... Volume 1 - 1

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Defense-Wide
FY 2022 President's Budget
Exhibit P-1 FY 2022 President's Budget
Total Obligational Authority
(Dollars in Thousands)

06 May 2021

Appropriation -----	FY 2020 Actual*	FY 2021 Enacted**	FY 2022 Request
Procurement, Defense-Wide	10,961	7,993	8,498
Total Defense-Wide	10,961	7,993	8,498

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Defense-Wide
FY 2022 President's Budget
Exhibit P-1 FY 2022 President's Budget
Total Obligational Authority
(Dollars in Thousands)

06 May 2021

Organization: Procurement, Defense-Wide -----	FY 2020 Actual*	FY 2021 Enacted**	FY 2022 Request
Defense Media Activity, DMACT	10,961	7,993	8,498
Total	10,961	7,993	8,498

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Defense-Wide
FY 2022 President's Budget
Exhibit P-1 FY 2022 President's Budget
Total Obligational Authority
(Dollars in Thousands)

06 May 2021

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Actual*	FY 2021 Enacted**	FY 2022 Request
01. Major Equipment	10,961	7,993	8,498
Total Procurement, Defense-Wide	10,961	7,993	8,498

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Defense-Wide
 FY 2022 President's Budget
 Exhibit P-1 FY 2022 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

06 May 2021

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment									

Major Equipment, DMACT									
22	Major Equipment			10,961		7,993		8,498	U
				-----		-----		-----	
Total Major Equipment				10,961		7,993		8,498	
				-----		-----		-----	
Total Procurement, Defense-Wide				10,961		7,993		8,498	

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Defense Media Activity • Budget Estimates FY 2022 • Procurement

Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

Line #	BA	BSA	Line Item Number	Line Item Title	Page
22	01	55	30	Major Equipment.....	Volume 1 - 1

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Defense Media Activity • Budget Estimates FY 2022 • Procurement

Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Major Equipment	30	22	01	55.....	Volume 1 - 1

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Exhibit P-40, Budget Line Item Justification: PB 2022 Defense Media Activity **Date:** May 2021

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 55: Major Equipment, DMACT	P-1 Line Item Number / Title: 30 / Major Equipment
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ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,490.072	10.961	7.993	8.498	-	8.498	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	1,490.072	10.961	7.993	8.498	-	8.498	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	1,490.072	10.961	7.993	8.498	-	8.498	-	-	-	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Defense Media Activity (DMA) Fiscal Year 2022 program of \$8,498 million dollars continues to provide capital investment funds for ongoing automation of major equipment and systems initiatives used to execute the media and visual information and overseas radio and television information and joint training and education missions, providing improved storage, management, and distribution of DoD imagery and visual information products.

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Exhibit P-40, Budget Line Item Justification: PB 2022 Defense Media Activity **Date:** May 2021

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 55: Major Equipment, DMACT **P-1 Line Item Number / Title:** 30 / Major Equipment

ID Code (A=Service Ready, B=Not Service Ready): A **Program Elements for Code B Items:** N/A **Other Related Program Elements:** N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-40a	Category - Equipment and Systems / News and Media Information Equipment				- / 57.454	- / 5.106	- / 0.520	- / 0.500	- / -	- / 0.500
P-40a	Category - Equipment and Systems / Overseas Radio & Television Equip and Enterprise Systems				- / 1,432.618	- / 5.855	- / 7.473	- / 7.998	- / -	- / 7.998
P-40	Total Gross/Weapon System Cost				- / 1,490.072	- / 10.961	- / 7.993	- / 8.498	- / -	- / 8.498

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title / Category Title when only P-40a Categories are shown.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
The Defense Media Activity (DMA) Fiscal Year 2022 program of \$8,498 million dollars will provide capital investment funds for ongoing automation of major equipment and systems initiatives used to execute the media and visual information, overseas radio and television information and joint training and education missions.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2022 Defense Media Activity **Date:** May 2021

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 55	P-1 Line Item Number / Title: 30 / Major Equipment	Aggregated Items Title: Equipment and Systems
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Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2020			FY 2021			FY 2022 Base			FY 2022 OCO			FY 2022 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
News and Media Information Equipment																				
24/7 OPS Systems Equipment			-	-	57.454	5.106	1	5.106	0.520	1	0.520	0.500	1	0.500	-	-	-	0.500	1	0.500
Subtotal: News and Media Information Equipment			-	-	57.454	-	-	5.106	-	-	0.520	-	-	0.500	-	-	-	-	-	0.500
Overseas Radio & Television Equip and Enterprise Systems																				
Equipment and Systems			-	-	1,432.618	5.855	1	5.855	7.473	1	7.473	7.998	1	7.998	-	-	-	7.998	1	7.998
Subtotal: Overseas Radio & Television Equip and Enterprise Systems			-	-	1,432.618	-	-	5.855	-	-	7.473	-	-	7.998	-	-	-	-	-	7.998
Total			-	-	1,490.072	-	-	10.961	-	-	7.993	-	-	8.498	-	-	-	-	-	8.498

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

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