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**Department of Defense  
Fiscal Year (FY) 2022 Budget Estimates**

May 2021



**Defense Logistics Agency**

*Defense-Wide Justification Book Volume 1 of 2*

***Procurement, Defense-Wide***

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Defense Logistics Agency • Budget Estimates FY 2022 • Procurement

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## Footnotes

### **FY 2020 Actuals**

Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

### **FY 2021 Enacted**

Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Defense-Wide  
FY 2022 President's Budget  
Exhibit P-1 FY 2022 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

06 May 2021

Appropriation	FY 2020 Actual*	FY 2021 Enacted**	FY 2022 Request
Procurement, Defense-Wide	5,992	390,459	530,896
Total Defense-Wide	5,992	390,459	530,896

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Defense-Wide  
FY 2022 President's Budget  
Exhibit P-1 FY 2022 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

06 May 2021

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Actual*	FY 2021 Enacted** -----	FY 2022 Request -----
01. Major Equipment	5,992	390,459	530,896
Total Procurement, Defense-Wide	5,992	390,459	530,896

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Defense-Wide  
 FY 2022 President's Budget  
 Exhibit P-1 FY 2022 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

06 May 2021

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Actual*		FY 2021 Enacted**		FY 2022 Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment									
-----									
Major Equipment, DLA									
21	Major Equipment	A		5,992		390,459		530,896	U
				-----		-----		-----	
Total Major Equipment				5,992		390,459		530,896	
				-----		-----		-----	
Total Procurement, Defense-Wide				5,992		390,459		530,896	

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**Line Item Table of Contents (by Appropriation then Line Number)**

***Appropriation 0300D: Procurement, Defense-Wide***

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<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Line Item Number</b>	<b>Line Item Title</b>	<b>Page</b>
21	01	07	500	Major Equipment DLA.....	Volume 1 - 1

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<b>Line Item Title</b>	<b>Line Item Number</b>	<b>Line #</b>	<b>BA</b>	<b>BSA</b>	<b>Page</b>
Major Equipment DLA	500	21	01	07.....	Volume 1 - 1

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**Exhibit P-40, Budget Line Item Justification:** PB 2022 Defense Logistics Agency **Date:** May 2021

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 7: Major Equipment, DLA	<b>P-1 Line Item Number / Title:</b> 500 / Major Equipment DLA
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	To Complete	Total
Procurement Quantity ( <i>Units in Each</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ( <i>\$ in Millions</i> )	66.948	5.992	390.459	530.896	-	530.896	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ( <i>\$ in Millions</i> )	66.948	5.992	390.459	530.896	-	530.896	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority (<i>\$ in Millions</i>)</b>	<b>66.948</b>	<b>5.992</b>	<b>390.459</b>	<b>530.896</b>	<b>-</b>	<b>530.896</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ( <i>\$ in Millions</i> )	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

FY 2022-2026, the DLA Procurement program consists of Military GPS User Equipment (MGUE), Logistics Support Activity (LSA) equipment, Warstopper equipment, and Passenger Carrying Motor Vehicles (PCMV). The FY 2022 request includes MGUE (\$511.965 million), LSA (\$18.257 million), Warstopper (\$0.470 million), and PCMV (\$0.204 million).

MGUE program - request is for the end-of-life procurement and management of the Application Specific Integrated Circuits (ASICs). ASICs are integrated into higher level Global Positioning System (GPS) assemblies called Military GPS User Equipment (MGUE), which are modernized receiver platforms, utilized in hundreds of critical weapon systems and military equipment items. The trusted foundry responsible for the production of ASICs provided end-of-life notification to the Department of Defense (DoD). DLA has been tasked by the Department to conduct the end-of-life procurement of all remaining ASIC units and provide oversight for ASIC storage and distribution. This will provide a stable supply of these circuits to the Military Services for the next 7 years, or until the next incremental ASIC is developed and produced. The DoD also increased the Operation and Maintenance (O&M) budget to fund associated costs with this effort. Increase in FY 2022 is due to increased per unit cost of a more complex ASIC, in addition to procuring the remaining lot of ASICs not purchased in FY 2021.

LSA program - is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report. The DoD provided additional Procurement funds for increased requirements in FY 2022.

Warstopper program - identified an emerging first-time requirement to purchase Government Furnished Equipment (GFE) for fuel bladder manufacturing. Fuel bladder reliability has created significant readiness impacts across multiple aircraft weapons systems. Warstopper procurement funding also supports an on-going requirement for fully automated metrology equipment for wafer test and inspection of emulated microcircuits. An additional Warstopper procurement requirement was identified to purchase of GFE for ration manufacturers to include retort machines, vertical forms, and seal machines used for Meals Ready to Eat (MRE).

PCMV program - supports DLA's overseas logistics operations. DLA maintains field offices in Europe, Kuwait, Korea, and Japan. Replacement of Agency-owned and commercially leased PCMV's with owned PCMV's is required in cases where it makes economic sense, and PCMV ownership is usually significantly less expensive than commercial leasing at overseas locations.

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