Department of Defense
Fiscal Year (FY) 2022 Budget Estimates

May 2021

Defense Counterintelligence and Security Agency

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

THIS PAGE INTENTIONALLY LEFT BLANK

Table of Volumes

UNCLASSIFIED

Defense Counterintelligence and Security Agency • Budget Estimates FY 2022 • Procurement

UNCLASSIFIED

Volume 1 Table of Contents

THIS PAGE INTENTIONALLY LEFT BLANK

Defense-Wide
FY 2022 President's Budget
Exhibit P-1 FY 2022 President's Budget
Total Obligational Authority   05 May 2021
(Dollars in Thousands)

Appropriation	FY 2020 Actual*	FY 2021 Enacted**	FY 2022 Request
Procurement, Defense-Wide	5,703	2,712	3,014
Total Defense-Wide	5,703	2,712	3,014

P-122BAS: FY 2022 President's Budget (Total Base Published Version), as of May 5, 2021 at 10:08:58

```
                              Defense-Wide
                        FY 2022 President's Budget
                  Exhibit P-1 FY 2022 President's Budget
                       Total Obligational Authority                     05 May 2021
                         (Dollars in Thousands)


                                              FY 2020         FY 2021         FY 2022
Organization: Procurement, Defense-Wide       Actual*         Enacted**       Request
----------------------------------------      -------------   -------------   -------------

Defense Counterintelligence & Security Agency, DCSA   5,703                         3,014

              Total                              5,703                         3,014
```

P-122BAS: FY 2022 President's Budget (Total Base Published Version), as of May 5, 2021 at 10:08:58

Defense-Wide
FY 2022 President's Budget
Exhibit P-1 FY 2022 President's Budget
Total Obligational Authority   05 May 2021
(Dollars in Thousands)

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2020 Actual*	FY 2021 Enacted**	FY 2022 Request
01. Major Equipment	5,703	2,712	3,014
Total Procurement, Defense-Wide	5,703	2,712	3,014

P-122BAS: FY 2022 President's Budget (Total Base Published Version), as of May 5, 2021 at 10:08:58

Defense-Wide
FY 2022 President's Budget
Exhibit P-1 FY 2022 President's Budget
Total Obligational Authority   05 May 2021
(Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Actual* Quantity	Cost	FY 2021 Enacted** Quantity	Cost	FY 2022 Request Quantity	Cost	S e c
	Budget Activity 01: Major Equipment								
	Major Equipment, DCSA								
2	Major Equipment			5,703		2,212		3,014	U
999	Classified Programs					500			U
	Total Major Equipment			5,703		2,712		3,014	
	Total Procurement, Defense-Wide			5,703		2,712		3,014	

Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

THIS PAGE INTENTIONALLY LEFT BLANK

Line Item Table of Contents (Alphabetically by Line Item Title)

THIS PAGE INTENTIONALLY LEFT BLANK

Exhibit P-40, Budget Line Item Justification: PB 2022 Defense Counterintelligence and Security Agency		**Date:** May 2021

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 9: Major Equipment, DCSA	**P-1 Line Item Number / Title:** 20 / Major Equipment, DCSA

ID Code (A=Service Ready, B=Not Service Ready):	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	**Prior Years**	**FY 2020**	**FY 2021**	**FY 2022 Base**	**FY 2022 OCO**	**FY 2022 Total**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**To Complete**	**Total**
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ($ in Millions)	13.994	5.703	2.212	3.014	-	3.014	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement ($ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) ($ in Millions)	13.994	5.703	2.212	3.014	-	3.014	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement ($ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority ($ in Millions)	**13.994**	**5.703**	**2.212**	**3.014**	**-**	**3.014**	**-**	**-**	**-**	**-**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares ($ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ($ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ($ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

Description:
Program Overview:

The Defense Counterintelligence and Security Agency (DCSA) is a strategic asset to the nation and our allies - continuously ensuring a trusted federal, industrial, and affiliated workforce, and enabling industry's delivery of uncompromised capabilities by leveraging advanced technologies and innovation. DCSA uniquely blends critical technology protection, trusted personnel vetting, counterintelligence and professional education and certification to advance and preserve America's strategic edge.

Purpose and Scope: The funds requested provide resources necessary for life-cycle replacement of mission-essential IT equipment and to procure new investment items for the Enterprise Security System applications.

Justification:
The funding will provide resources necessary for day to day IT functions, fostering new and emerging information technology, modernizing existing automations, and providing agency IT governance, policy, and oversight of essential mission and business systems. Additionally, it provides for network cybersecurity capabilities throughout the enterprise. Lastly, funding will support the maintenance, and sustainment of hardware and software to provide continued IT support to the DoD Consolidated Adjudications Facility (CAF).

THIS PAGE INTENTIONALLY LEFT BLANK