

UNCLASSIFIED

**Department of Defense
Fiscal Year (FY) 2022 Budget Estimates**

May 2021



Defense Contract Management Agency

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

UNCLASSIFIED

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Defense Contract Management Agency • Budget Estimates FY 2022 • Procurement

Table of Volumes

Chemical and Biological Defense Program.....	Volume 1
Defense Contract Audit Agency.....	Volume 1
Defense Contract Management Agency.....	Volume 1
Defense Counterintelligence and Security Agency.....	Volume 1
DoD Human Resources Activity.....	Volume 1
Defense Information Systems Agency.....	Volume 1
Defense Logistics Agency.....	Volume 1
Defense Media Activity.....	Volume 1
Defense POW MIA Accounting Agency.....	Volume 1
Defense Production Act Purchases.....	Volume 1
Defense Security Cooperation Agency.....	Volume 1
Defense Threat Reduction Agency.....	Volume 1
Department of Defense Education Activity.....	Volume 1
Office of the Secretary Of Defense.....	Volume 1
The Joint Staff.....	Volume 1
United States Special Operations Command.....	Volume 1

UNCLASSIFIED

UNCLASSIFIED

Defense Contract Management Agency • Budget Estimates FY 2022 • Procurement

Washington Headquarters Services..... Volume 1
Missile Defense Agency..... Volume 2

UNCLASSIFIED

UNCLASSIFIED

Defense Contract Management Agency • Budget Estimates FY 2022 • Procurement

Volume 1 Table of Contents

Introduction and Explanation of Contents.....Volume 1 - v
Comptroller Exhibit P-1.....Volume 1 - vii
Line Item Table of Contents (by Appropriation then Line Number)..... Volume 1 - xi
Line Item Table of Contents (Alphabetically by Line Item Title)..... Volume 1 - xiii
Exhibit P-40s..... Volume 1 - 1

UNCLASSIFIED

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

Footnotes

FY 2020 Actuals

Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

FY 2021 Enacted

Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2022 President's Budget
Exhibit P-1 FY 2022 President's Budget
Total Obligational Authority
(Dollars in Thousands)

05 May 2021

<u>Appropriation</u>	<u>FY 2020 Actual*</u>	<u>FY 2021 Enacted**</u>	<u>FY 2022 Request</u>
Procurement, Defense-Wide	2,432	1,398	
Total Defense-Wide	2,432	1,398	

UNCLASSIFIED

Defense-Wide
FY 2022 President's Budget
Exhibit P-1 FY 2022 President's Budget
Total Obligational Authority
(Dollars in Thousands)

05 May 2021

Organization: Procurement, Defense-Wide -----	FY 2020 Actual*	FY 2021 Enacted**	FY 2022 Request -----
Defense Contract Management Agency, DCMA	2,432	1,398	
Total	2,432	1,398	

UNCLASSIFIED

Defense-Wide
FY 2022 President's Budget
Exhibit P-1 FY 2022 President's Budget
Total Obligational Authority
(Dollars in Thousands)

05 May 2021

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Actual*	FY 2021 Enacted**	FY 2022 Request -----
01. Major Equipment	2,432	1,398	
Total Procurement, Defense-Wide	2,432	1,398	

UNCLASSIFIED

Defense-Wide
FY 2022 President's Budget
Exhibit P-1 FY 2022 President's Budget
Total Obligational Authority
(Dollars in Thousands)

05 May 2021

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Actual* Quantity	Cost	FY 2021 Enacted** Quantity	Cost	FY 2022 Request Quantity	Cost	S e c
<u>Budget Activity 01: Major Equipment</u>									
Major Equipment, DCMA									
1	Major Equipment	A	2,432		1,398				U
Total Major Equipment			2,432		1,398				
Total Procurement, Defense-Wide			2,432		1,398				

UNCLASSIFIED

Defense Contract Management Agency • Budget Estimates FY 2022 • Procurement

Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

Line #	BA	BSA	Line Item Number	Line Item Title	Page
1	01	27	500	Major Equipment.....	Volume 1 - 1

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Defense Contract Management Agency • Budget Estimates FY 2022 • Procurement

Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Major Equipment	500	1	01	27.....	Volume 1 - 1

UNCLASSIFIED

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2022 Defense Contract Management Agency **Date:** May 2021

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 27: Major Equipment, DCMA	P-1 Line Item Number / Title: 500 / Major Equipment
--	---

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
--	---	--

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	25.403	2.432	1.398	-	-	-	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	25.403	2.432	1.398	-	-	-	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	25.403	2.432	1.398	-	-	-	-	-	-	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

DCMA is currently engaged in several major initiatives to improve our information technology environment. Information technology is the primary enabling capability our acquisition workforce is reliant upon to communicate with contractors, the DoD acquisition community and our customers. These initiatives are driven by the National Defense Strategy business reform line of effort. On December 21, 2017, the Reform Management Group directed the Information Technology (IT) and Business Systems Reform Lead to review Fourth Estate IT networks, policies, business processes, functions, costs and Chief Information Officer (CIO) organizational structures and manpower requirements. In support of this directive, DCMA is structuring its information technology investments to be in synchronization with the vision of the DoD guidance. One early result of this review is the decision to transfer commodity information technology administrative control to Defense Information Systems Agency (DISA).

DCMA's IT investment strategy is being driven by the Director's initiatives to: 1) Develop Mission Business Systems; 2) Leverage Commodity Buying Power Through DISA; and 3) Focus on The Last Tactical Mile. These initiatives directly align and support the Optimization and Modernization efforts of the DoD CIO, which include: 1) Network Optimization; 2) Data Center Optimization; 3) Mission Partner Engagement; 4) Defense Travel Modernization ; 5) Enterprise Collaboration; 6) Consolidation of Cyber and IT Responsibilities; 7) Rationalize Business Systems; 8) Streamline IT Commodity Purchasing.

These initiatives will empower mobile and fixed users the ability to utilize DoD enterprise capabilities with the same or better level of efficiency and effectiveness. In addition, they will create an IT infrastructure that enables shared services and improve timely access to data via cloud capability in a secure and protected integrated environment.

The Major Equipment program supports DCMA's requirement to procure servers, enterprise storage, and firewall equipment.

Justification:

FY 2021

In FY 2021, funding in the amount of \$500,000 supports the Preventing Malicious Cyber Activity Investment:
 o DCMA Firewall Replacement: DCMA is required to implement Enclave protections and network separation per the Defense Information Security Agency (DISA) Security Technical Implementation Guide (STIG) that is monitored by a TIER II and TIER III Cybersecurity Service Provider (CSSP). This capability is to ensure DCMA is properly protecting the DCMA and DoDIN networks from external and internal malicious network activities.

In FY 2021, Funding in the amount of \$307,500 supports the Network Infrastructure and Operational Support Investment:

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2022 Defense Contract Management Agency		Date: May 2021
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 27: Major Equipment, DCMA		P-1 Line Item Number / Title: 500 / Major Equipment
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
<p>o Server lifecycle replacement: DCMA requires server equipment located in multiple locations. Servers support hosted solutions for multiple operating systems and platforms to support user authentication, Virtual Desktop Infrastructure, all web/applications, eTools, SharePoint and enterprise domains.</p> <p>In FY 2021, Funding in the amount of \$590,938 supports the Data Center and Cloud Investment:</p> <p>o Enterprise Network Attached Storage (NAS): DCMA requires Network Attached Storage (NAS) equipment located in multiple locations. NAS supports all data storage requirements for multiple platforms to include user Virtual Desktop Infrastructure profile data, all web/application databases, eTools, SharePoint and backups Datacenter Locations.</p> <p>Explanation of Change from FY 2021 to FY 2022: The Agency Director and Chief Information Officer directed a complete review of DCMA's IT environment in efforts to improve capabilities for the Agency to meet customers needs and services. As a result, funding has been redirected to support developmental efforts and no funds are identified for procurement for this submission.</p>		