

# Depot Maintenance Program

**Department of Defense  
Fiscal Year (FY) 2022 President's Budget  
Volume II - Defense-Wide Data Book**

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**U.S. Special Operations Command Depot Maintenance Program**

Maintenance Activity	Maintenance Type	Weapon System	FY 2020			FY 2021			FY 2022		
			TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental
Aircraft	Basic Aircraft	AC-130W	55,255	55,255	3,339	61,899	61,899	6,020	77,676	77,676	5,920
		AC-130 Sustainment	15,146	15,146	2,540	3,505	3,505	-	-	-	-
		CASA/C-27J	32,801	32,801	-	15,513	15,513	-	10,879	10,879	-
		E130J Sustainment	7,365	7,365	-	5,079	5,079	-	5,259	5,259	-
		M30 Sustainment	7,861	7,861	-	5,851	5,851	-	2,086	2,086	-
		MALET MQ-9	-	-	-	-	-	-	-	-	-
		MC-12	24,875	24,875	67,970	15,224	15,224	71,380	14,782	14,782	67,834
		MC-12 ANG	-	-	419,171	-	-	332,014	-	-	319,068
		MEAS	15,253	15,253	31,477	49,000	49,000	-	48,817	48,817	-
		MEASUS	468	468	189,982	-	-	196,617	3,398	3,398	116,063
		MH47 MH 60 MH6 (160th)	15,067	15,067	-	15,904	15,904	-	15,714	15,714	-
		MH47 MH 60 MH6 (ARSOATB)	-	-	-	-	-	-	-	-	-
		MH47 MH 60 MH6 (RW)	25,270	25,270	-	9,677	9,677	-	10,077	10,077	-
		MQ-1C	61,985	61,985	7,169	62,166	62,166	-	65,268	65,268	-
		MTUAS	2,592	2,592	-	2,757	2,757	-	3,190	3,190	-
		Non-Stan Aviation Aircraft (NSAV)	31,305	31,305	33,285	30,708	30,708	27,949	79	79	40,533
		SUAS	48,027	48,027	37,727	31,079	31,079	31,286	45,926	45,926	30,872
		U28	-	-	-	-	-	-	-	-	-
		CV-22 Sustainment	62,933	62,933	143,644	59,732	59,732	131,415	69,589	69,589	114,211
		LEAP	57,005	57,005	967	63,240	63,240	-	54,305	54,305	-
		EOTAC	-	-	23,665	-	-	24,480	93	93	47,337
		STAMP	11,483	11,483	23,651	5,834	5,834	-	7,037	7,037	2,268
		CUAS	-	-	74,416	-	-	130,770	130	130	66,616
		CUAS	-	-	12,859	-	-	5,796	-	-	5,960
		<b>Basic Aircraft Total</b>	<b>474,691</b>	<b>474,691</b>	<b>1,071,862</b>	<b>437,168</b>	<b>437,168</b>	<b>960,073</b>	<b>434,305</b>	<b>434,305</b>	<b>816,682</b>
	Engine	CV-22 (POWER BY HOUR)	12,453	12,453	-	14,383	14,383	-	6,527	6,527	-
		EC-130 (POWER BY HOUR)	2,548	2,548	-	3,215	3,215	-	3,332	3,332	-
		A30J (POWER BY THE HOUR)	11,843	11,843	-	14,078	14,078	-	15,046	15,046	-
		MC-130J (POWER BY THE HOUR)	-	-	-	-	-	-	-	-	-
		CUAS	22,033	22,033	-	20,956	20,956	-	20,764	20,764	-
		<b>Engine Total</b>	<b>48,877</b>	<b>48,877</b>	<b>-</b>	<b>52,632</b>	<b>52,632</b>	<b>-</b>	<b>45,669</b>	<b>45,669</b>	<b>-</b>
		<b>Aircraft Total</b>	<b>523,568</b>	<b>523,568</b>	<b>1,071,862</b>	<b>489,800</b>	<b>489,800</b>	<b>960,073</b>	<b>479,974</b>	<b>479,974</b>	<b>816,682</b>
All Other Items	N/A	Combat Craft Medium	16,690	16,690	-	16,970	16,970	-	22,938	22,938	-
		Combatant Craft	-	-	-	-	-	-	-	-	-
		Assault/High Speed Assault Craft	26,458	26,458	-	16,685	16,685	-	21,490	21,490	-
		Dry Deck Shelter	9,922	9,922	-	13,611	13,611	-	11,489	11,489	-
		SEAL Delivery Vehicle	9,224	9,224	-	40	40	-	19,088	19,088	-
		Shallow Water Combat Submersible (SWCS)	9,716	9,716	-	11,910	11,910	-	-	-	-
		Special Operations Craft-Riverine (SOC-R)	1,045	1,045	-	1,152	1,152	-	1,976	1,976	-
		Dry Combat Submersible	-	-	-	10,435	10,435	-	11,267	11,267	-
		<b>All Other Items Not Identified Total</b>	<b>73,055</b>	<b>73,055</b>	<b>-</b>	<b>70,803</b>	<b>70,803</b>	<b>-</b>	<b>88,248</b>	<b>88,248</b>	<b>-</b>
Combat Vehicles	Other	FSOV GMV	36,482	36,482	92,571	28,516	28,516	80,254	30,546	30,546	50,469
		FSOV MRAP	-	-	73,679	-	-	85,853	146	146	81,535
		<b>Combat Vehicles Total</b>	<b>36,482</b>	<b>36,482</b>	<b>166,250</b>	<b>28,516</b>	<b>28,516</b>	<b>166,107</b>	<b>30,692</b>	<b>30,692</b>	<b>132,004</b>
<b>Grand Total</b>			<b>633,105</b>	<b>633,105</b>	<b>1,238,112</b>	<b>589,119</b>	<b>589,119</b>	<b>1,126,180</b>	<b>598,914</b>	<b>598,914</b>	<b>948,686</b>

Numbers reflect combined value of program and price change  
\* AC-130W naming convention changed (PSP removed)

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<b>PB 2022</b>					
<b>Missile Defense Agency Depot Maintenance Program</b>					
<b>(\$ in Thousands)</b>					
	<b>Method of Accomplishment</b>	<b>Weapon System</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>Operation and Maintenance Funding</b>					
	Contractor Logistics Support (CLS)	AN/TPY-2 Radar	9,876	-	-
		Ballistic Missile Defense	15,934	16,259	16,584
		Standard Missile-3	23,348	24,633	17,585
		THAAD	28,535	23,514	21,909
	Contractor Logistics Support (CLS) Total		<b>77,693</b>	<b>64,406</b>	<b>56,078</b>
	Interim Contract Support (ICS)	THAAD	-	-	665
	Interim Contract Support (ICS) Total		-	-	<b>665</b>
	Inter-Service	Standard Missile-3	-	-	-
		THAAD	6,483	7,553	7,602
	Inter-Service Total		<b>6,483</b>	<b>7,553</b>	<b>7,602</b>
	Organic	AN/TPY-2 Radar	<b>35,704</b>	<b>16,471</b>	11,826
		Ballistic Missile Defense	1,976	2,016	2,047
		Standard Missile-3	-	-	-
		THAAD	210	51	37
	Organic Total		<b>37,890</b>	<b>18,538</b>	<b>13,910</b>
	Other Contract	THAAD	7,276	16,384	16,811
	Other Contract Total		<b>7,276</b>	<b>16,384</b>	<b>16,811</b>
	<b>Total Operation and Maintenance Funding</b>		<b>129,342</b>	<b>106,881</b>	<b>95,067</b>
<b>Procurement Funding</b>					
	Interim Contractor Support (ICS)	THAAD	-	-	-
	Interim Contractor Support (ICS) Total		-	-	-
	Other Contract	AN/TPY-2 Radar	-	-	-
		THAAD	-	-	4,958
	Other Contract Total		-	-	<b>4,958</b>
	<b>Total Procurement Funding</b>		<b>-</b>	<b>-</b>	<b>4,958</b>
	<b>Total MDA Depot Maintenance Program</b>		<b>129,342</b>	<b>106,881</b>	<b>100,025</b>