

Professional Military Education Schools

**Department of Defense
Fiscal Year (FY) 2022 President's Budget
Volume II - Defense-Wide Data Book**

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- I. Narrative Description: The Eisenhower School's mission is to prepare selected military officers and civilians for senior leadership and success in developing our national security strategy and in evaluating, marshalling, and managing resources in the execution of that strategy.

- II. Description of Operations Financed: The Eisenhower School prepares selected military officers, international students and civilians for senior leadership and staff positions by conducting post-graduate, executive-level courses of study and associated research dealing with the resource component of national power, with special emphasis on materiel acquisition and joint logistics, and their integration into national security strategy for peace and war. Under the direction of the Under Secretary of Defense for Acquisition and Technology, the Eisenhower School serves as the course provider for the Senior Acquisition Course directed by the Defense Acquisition Workforce Improvement Act. In this capacity, the Eisenhower School acts as a consortium college of the Defense Acquisition University (DAU).

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III. Financial Summary (\$ Thousands):

	FY 2021				FY 2022 <u>Estimate</u>	FY2021/ FY2022 <u>Change</u>
	<u>FY 2020 Actuals</u>	<u>Budget Request</u>	<u>Appropriated</u>	<u>Current Estimate</u>		
Mission (O&M)	4,356	7,307	-	7,307	6,130	-1,177
Military Personnel	8,559	8,644	-	8,644	8,730	86
Total Direct Program	12,915	15,951	-	15,951	14,860	-1,091
Reimbursable Program	3,358	4,444	-	4,444	4,444	0
Total Direct and Reimbursable	16,273	20,395	-	20,395	19,304	-1,091

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IV. Performance Criteria and Evaluation:

	FY 2020 <u>Actuals</u>	FY 2021 <u>Estimate</u>	FY 2022 <u>Estimate</u>	FY 2021/ FY 2022 <u>Change</u>
<u>Direct Funded:</u>				
Student Input	211	215	215	0
Student Load	176	179	179	0
Graduates	211	215	215	0
<u>Reimbursable Funded:</u>				
Student Input	79	89	89	0
Student Load	66	74	74	0
Graduates	79	89	89	0
Avg Cost per Student Load	\$80K	\$81K	\$82K	\$1K

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v. Personnel Summary:

	<u>FY 2020 Actuals</u>	<u>FY 2021 Estimate</u>	<u>FY 2022 Estimate</u>	<u>FY 2021/ FY2020 Change</u>
Military End Strength (Total)	28	29	29	0
Officers	28	29	29	0
Enlisted	0	0	0	0
Military Average Strength (Total)	28	29	29	0
Officers	28	29	29	0
Enlisted	0	0	0	0
Civilian End Strength (Total)	21	30	30	0
US Direct Hires	21	30	30	0
Civilian FTEs (Total)	21	30	30	0
US Direct Hires	21	30	30	0

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- I. Narrative Description: The National War College mission is to prepare future leaders of the Armed Forces, Department of State, other civilian agencies and international students for high-level policy, command, and staff responsibilities, by conducting a senior-level course of study in national security strategy development and national security policy process. A fundamental strength of the College is its joint, interagency, and multinational environment and approach. Students and faculty are drawn from all U.S. armed forces evenly, from U.S. civilian departments and agencies concerned with national security policy, and from a broad coalition of foreign militaries. The College program stresses the interrelationship of domestic, foreign, and defense policies, and the necessity of inclusion and coordination of Service, interagency, and multinational capabilities, perspectives, and other factors in national security strategy planning and national security policy execution.

- II. Description of Operations Financed: Funding provides for academic requirements: books, copyrights, and all those operations associated with the academic program. Maintenance to support operations requires significant funding: this includes facility support in classrooms, seminar rooms, committee rooms and the auditorium. The Regional Studies program, a centerpiece within the curriculum, requires funding for guest lectures, embassy coordination, regional preparation and travel.

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III. Financial Summary (\$ Thousands):

	<u>FY 2021</u>					
	<u>FY 2020 Actuals</u>	<u>Budget Request</u>	<u>Appropriated</u>	<u>Current Estimate</u>	<u>FY 2022 Estimate</u>	<u>FY2021/ FY2022 Change</u>
Mission (O&M)	4,051	5,219	-	5,219	4,277	-942
Military Personnel	5,805	5,863	-	5,863	5,922	59
Total Direct Program	9,856	11,082	-	11,082	10,199	-883
Reimbursable Program	1,380	1,009	-	1,009	1,009	0
Total Direct and Reimbursable	11,236	12,091	-	12,091	11,208	-883

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IV. Performance Criteria and Evaluation:

	<u>FY 2020 Actuals</u>	<u>FY 2021 Estimate</u>	<u>FY 2022 Estimate</u>	<u>FY 2021/ FY 2022 Change</u>
<u>Direct Funded:</u>				
Student Input	164	164	164	0
Student Load	135	136	136	0
Graduates	164	164	164	0
<u>Reimbursable Funded:</u>				
Student Input	42	44	44	0
Student Load	35	35	35	0
Graduates	42	44	44	0
Avg Cost per Student Load	\$64K	\$71K	\$72K	\$1K

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V. Personnel Summary:

	<u>FY 2020 Actuals</u>	<u>FY 2021 Estimate</u>	<u>FY 2022 Estimate</u>	<u>FY 2021/ FY 2022 Change</u>
Military End Strength (Total)	23	24	24	0
Officers	23	24	24	0
Enlisted	0	0	0	0
Military Average Strength (Total)	23	24	24	0
Officers	23	24	24	0
Enlisted	0	0	0	0
Civilian End Strength (Total)	19	24	24	0
US Direct Hires	19	24	24	0
Civilian FTEs (Total)	19	24	24	0
US Direct Hires	19	24	24	0