

Appropriated Fund Support for Morale, Welfare, and Recreational Activities

**Department of Defense
Fiscal Year (FY) 2022 President's Budget
Volume II - Defense-Wide Data Book**

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<u>0100 O&M, DW (Current \$ Millions)</u>	<u>FY 2020</u> <u>Actual</u>	<u>FY 2021</u> <u>Enacted</u>	<u>FY 2022</u> <u>Estimate</u>
Civilian MWR			
Civilian MWR - Direct Program Operation	<u>0.556</u>	<u>0.622</u>	<u>0.647</u>
Total Support - Revenue-Generating Programs	0.556	0.622	0.647
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.3 Physical Fitness	3.406	2.635	2.661
A.10 Sports and Athletics	<u>0.251</u>	<u>0.256</u>	<u>0.269</u>
Total Cat. A - Direct Program Operation	3.657	2.891	2.930
Cat. A - Direct Overhead	<u>1.284</u>	<u>1.096</u>	<u>1.159</u>
Total Direct Support	1.284	1.096	1.159
Total Support - Mission Sustaining Programs	4.941	3.987	4.089
Cat. A - OCO 20	11.620	-	-
Cat. A - OCO 21	-	13.247	-
Total Support - Mission Sustaining Programs	11.620	13.247	-
<u>Category B--Community Support</u>			
B.2 Programs			
B.2.2 Recreation Information, Tickets, Tours and Travel Services	0.328	0.335	0.365
B.2.3 Recreational Swimming	0.127	0.130	0.163

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<u>0100 O&M, DW (Current \$ Millions) (continued)</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
	<u>Actual</u>	<u>Enacted</u>	<u>Estimate</u>
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)(continued)			
B.3 Programs			
B.3.1 Directed Outdoor Recreation	0.312	0.318	0.348
B.4 Programs			
B.4.4 Automotive Skill Development	0.101	0.103	0.107
Total Cat. B - Direct Program Operation	0.868	0.886	0.983
Cat. B – Direct Overhead	<u>.378</u>	<u>.343</u>	<u>.371</u>
Total Direct Support	<u>.378</u>	<u>.343</u>	<u>.371</u>
Total Funding - Community Support	1.246	1.229	1.354
<u>Category C--Revenue-Generating Programs</u>			
Cat. C - Direct Overhead	0.001	-	-
Total Support - Revenue-Generating Programs	0.001	-	-
Warfighter and Family Support			
<u>Family Support (Non-MWR)</u>			
Family Support - Direct Program Operation	<u>.515</u>	<u>.525</u>	<u>.569</u>
Total Funding – Family Support (Non-MWR)	.515	.525	.569
<u>Family Support (MWR Category A)</u>			
Family Support – Direct Program Operation	<u>830.539</u>	<u>823.805</u>	<u>834.716</u>
Total Funding – Family Support (MWR Category A)	830.539	823.805	834.716

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<u>0100 O&M, DW (Current \$ Millions)</u>			
<u>Child Development and Youth Programs</u>			
<u>Youth Program (MWR Category B)</u>			
Youth Program - Direct Program Operation	0.191	0.195	0.211
Total Funding - Youth Program (MWR Category B)	0.191	0.195	0.211
<u>Child Development Program (MWR Category B)</u>			
Child Development - Direct Program Operation	80.097	73.425	121.925
Total Support - Child Development Program (MWR Category B)	80.097	73.425	121.925
Child Development – OCO 20	20.000	-	-
Total Support - Revenue-Generating Programs	100.097	73.425	121.925
<u>0130 Defense Health Program (Current \$ Millions)</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.3 Physical Fitness	0.003	0.014	0.014
A.5 Library Programs & Information Services (Recreation)	-	0.002	0.002
A.7 Recreation Centers	-	0.005	0.005
A.8 Single Service Member Program	0.001	0.009	0.009
A.10 Sports and Athletics	-	0.011	0.011
Total Cat. A - Direct Program Operation	0.004	0.041	0.041
<u>Category B--Community Support</u>			
B.2 Programs			
B.2.1 Cable and/or Community Television	-	0.001	0.001
Total Cat. B - Direct Program Operation	-	0.001	0.001