

SOCOM Spares and Repair Parts

**Department of Defense
Fiscal Year (FY) 2022 President's Budget
Volume II - Defense-Wide Data Book**

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	FY 2020	FY 2021	FY 2022	FY 2020-FY 2021	FY 2021-FY 2022
	<u>(\$ in M)</u>	<u>(\$ in M)</u>	<u>(\$ in M)</u>	<u>CHANGE</u>	<u>CHANGE</u>
				<u>(\$ in M)</u>	<u>(\$ in M)</u>
<u>DEPOT LEVEL REPARABLES (DLRs)</u>					
<u>COMMODITY:</u>					
AIRFRAMES	207.1	255.6	209.4	48.5	-46.2
AIRCRAFT ENGINES	53.0	43.6	39.6	-9.4	-4.0
COMBAT VEHICLES	0.0	0.0	0.0	0.0	0.0
OTHER		0.0	0.0		
MISSILES	0.0	0.0	0.0	0.0	0.0
COMMUNICATIONS EQUIPMENT	3.0	3.4	2.9	0.4	-0.5
OTHER MISC	<u>0.4</u>	<u>1.1</u>	<u>1.0</u>	<u>0.7</u>	<u>-0.1</u>
TOTAL	263.5	303.7	252.9	40.2	-50.8
 <u>CONSUMABLES</u>					
<u>COMMODITY:</u>					
AIRFRAMES	72.4	119.8	79.7	47.4	-40.1
AIRCRAFT ENGINES	21.3	17.0	18.2	-4.3	1.2
COMBAT VEHICLES	0.0	0.0	0.0	0.0	0.0
OTHER		0.0	0.0		
MISSILES	0.0	0.0	0.0	0.0	0.0
COMMUNICATIONS EQUIPMENT	5.4	4.3	4.6	-1.1	0.3
OTHER MISC	<u>17.1</u>	<u>5.1</u>	<u>5.8</u>	<u>-12.0</u>	<u>0.7</u>
TOTAL	116.2	146.2	108.3	30.0	-37.9

FY 2021– FY 2022 Changes:

The primary drivers for the change in Depot Level Reparables and Consumables is a decrease in the Air Force Working Capital Fund (WCF) rates associated with the General Support Division (GSD) parts, and a reduction in consumption of engines, propellers, and avionics parts due to the AC-130W divestiture and MC-130H drawdown.

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