

ENVIRONMENTAL RESTORATION PROGRAM

**Department of Defense
Fiscal Year (FY) 2022 President's Budget
Volume II - Defense-Wide Data Book**

(This page intentionally left blank)

**Department of Defense
Fiscal Year (FY) 2022 President's Budget
Volume II - Defense-Wide Data Book**

ENV 30 DERA and BRAC Funds for Environmental Cleanup – Budget Years
(Current \$ Millions – Sites/Installations in Eaches)

Defense Logistics Agency

DADW	FY 2020		FY 2021		FY 2022	
Environmental Restoration	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
IRP						
<u>Investigation:</u>						
Preliminary Assessment	0.5825	2	0.777	5	0.340	2
Remedial Investigation/Feasibility Study (including Records of Decision / Decision Documents)	0.7767	20	0.235	5	0.768	21
Potentially Responsible Parties	0	0	0	0	0	0
Investigation Subtotal	1.3592	22	1.012	10	1.108	23
<u>Remedial Action (RA):</u>						
Interim Remedial Action	0.000	0	0.000	0	0.000	0
Remedial Design	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	2.918	8	3.078	7	2.923	8
Building Demolition/Debris Removal	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	2.918	8	3.078	7	2.923	8.000
<u>Post RA:</u>						
Long Term Management	0.176	23	0.854	33	0.321	32
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.176	23	0.854	33	0.321	32
IRP Subtotal	4.453	53	4.944	50	4.352	63.000
MMRP						
<u>Investigation:</u>						
Preliminary Assessment	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision / Decision Documents)	0.086	7	1.687	2	0.512	5
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	0.086	7	1.687	2	0.512	5

**Department of Defense
Fiscal Year (FY) 2022 President's Budget
Volume II - Defense-Wide Data Book**

ENV 30 DERA and BRAC Funds for Environmental Cleanup – Budget Years
(Current \$ Millions – Sites/Installations in Eaches)

Defense Logistics Agency

DADW	FY 2020		FY 2021		FY 2022	
Environmental Restoration	<u>\$ Millions</u>	<u>Sites</u>	<u>\$ Millions</u>	<u>Sites</u>	<u>\$ Millions</u>	<u>Sites</u>
<u>Remedial Action (RA):</u>						
Interim Remedial Action	0.000	0	0.000	0	0.000	0
Remedial Design	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Building Demolition/Debris Removal	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	0.000	0	0.000	0	0.000	0
<u>Post RA:</u>						
Long Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.000	0	0.000	0	0.000	0
MMRP Subtotal	0.086	7	1.687	2	0.512	5
IRP and MMRP Subtotal	4.539	60	6.631	52	4.864	68
Management						
DSMOA	0.279	0	0.281	0	0.287	0
ATSDR	0	0	0.000	0	0.000	0
Manpower						
Government	0.373	0	0.518	0	0.528	0
Contractor	0	0	0.000	0	0.000	0
Manpower Subtotal	0.3725	0	0.518	0	0.528	0
EPA Funding	0					
Other	0.249	0	0.232	0	0.237	0
Management Subtotal	0.900	0	1.031	0	1.052	0
DADW Environmental Restoration Total	5.440	60	7.662	52	5.916	68

**Department of Defense
Fiscal Year (FY) 2022 President's Budget
Volume II - Defense-Wide Data Book**

ENV 30 DERA and BRAC Funds for Environmental Cleanup – Budget Years
(Current \$ Millions – Sites/Installations in Eaches)

Defense Logistics Agency

DADW BRAC IRP	FY 2020		FY 2021		FY 2022	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
<u>Investigation:</u>						
Preliminary Assessment	0	0	0	0	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision / Decision Documents)	0	0	0	0	0.000	0
Potentially Responsible Parties	0	0	0	0	0	0
Investigation Subtotal	0	0	0	0	0	0
<u>Remedial Action (RA):</u>						
Interim Remedial Action	0	0	0	0	0.000	0
Remedial Design	0	0	0	0	0.000	0
Remedial Action Construction	0	0	0	0	0.000	0
Remedial Action Operations	2.207	1	3.138	1	4.504	1
RA Subtotal	2.207	1	3.138	1	4.504	1.000
<u>Post RA:</u>						
Long Term Management	0	0	0	0	0.000	0
Project Closeout	0	0	0	0	0.000	0
Post RA Subtotal	0	0	0	0	0	0
IRP Subtotal	2.207	1	3.138	1	4.504	1.000
MMRP						
<u>Investigation:</u>						
Preliminary Assessment	0	0	0	0	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision / Decision Documents)	0	0	0	0	0.000	0
Potentially Responsible Parties	0	0	0	0	0.000	0
Investigation Subtotal	0.000	0	0.000	0	0.000	0

**Department of Defense
Fiscal Year (FY) 2022 President's Budget
Volume II - Defense-Wide Data Book**

ENV 30 DERA and BRAC Funds for Environmental Cleanup – Budget Years
(Current \$ Millions – Sites/Installations in Eaches)

Defense Logistics Agency

DADW BRAC	FY 2020		FY 2021		FY 2022	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
<u>Remedial Action (RA):</u>						
Interim Remedial Action	0.000	0	0.000	0	0.000	0
Remedial Design	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Building Demolition/Debris Removal	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	0.000	0	0.000	0	0.000	0
<u>Post RA:</u>						
Long Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.000	0	0.000	0	0.000	0
MMRP Subtotal	0.000	0	0.000	0	0.000	0
IRP and MMRP Subtotal	2.207	1	3.138	1	4.504	1
Management						
DSMOA	0.059	0	0.059	0	0.060	0
ATSDR	0	0	0	0	0.000	0
Manpower						
Government	0	0	0	0	0.000	0
Contractor	0	0	0	0	0.000	0
Manpower Subtotal	0	0	0	0	0	0
EPA Funding	0					
Other	0.001	0	0.002	0	0.003	0
Management Subtotal	0.060	0	0.062	0	0.063	0
DADW Environmental Restoration Total	2.267	1	3.200	1	4.567	1
Land Sale Revenue	0.000	0	0	0	0	0
Prior Year Funds	2.267	0	3.200		0.6	0
DADW Appropriated Funding	0.000	1.000	0.000	1.000	3.967	1.000

**Department of Defense
Fiscal Year (FY) 2022 President's Budget
Volume II - Defense-Wide Data Book**

ENV 30 DERA and BRAC Funds for Environmental Cleanup – Budget Years
(Current \$ Millions – Sites/Installations in Eaches)

Formerly Used Defense Sites (FUDS)

DADW	FY 2020		FY 2021		FY 2022	
Environmental Restoration	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
IRP						
<u>Investigation:</u>						
Preliminary Assessment	2.096	26	1.729	21	0.908	17
Remedial Investigation/Feasibility Study (including Records of Decision / Decision Documents)	51.361	154	38.996	139	17.947	116
Potentially Responsible Parties	0.412	19	0.983	35	0.842	34
Investigation Subtotal	53.869	199	41.708	195	19.697	167
<u>Remedial Action (RA):</u>						
Interim Remedial Action	2.633	1	0.066	1	0.004	1
Remedial Design	6.041	24	1.562	19	2.134	20
Remedial Action Construction	33.328	76	32.818	60	20.171	47
Remedial Action Operations	21.159	56	39.168	54	18.914	58
Building Demolition/Debris Removal	0.171	1	2.184	2	0.206	3
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	63.332	158	75.798	136	41.429	129
<u>Post RA:</u>						
Long Term Management	7.733	34	5.922	32	6.221	35
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	7.733	34	5.922	32	6.221	35
IRP Subtotal	124.934	391	123.428	363	67.347	331
MMRP						
<u>Investigation:</u>						
Preliminary Assessment	0.822	14	0.303	7	0.278	8
Remedial Investigation/Feasibility Study (including Records of Decision / Decision Documents)	40.524	192	33.195	197	62.461	173
Potentially Responsible Parties	0.249	3	0.092	6	0.108	7
Investigation Subtotal	41.595	209	33.590	210	62.847	188

**Department of Defense
Fiscal Year (FY) 2022 President's Budget
Volume II - Defense-Wide Data Book**

ENV 30 DERA and BRAC Funds for Environmental Cleanup – Budget Years
(Current \$ Millions – Sites/Installations in Eaches)

Formerly Used Defense Sites (FUDS)

DADW	FY 2020		FY 2021		FY 2022	
Environmental Restoration	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
<u>Remedial Action (RA):</u>						
Interim Remedial Action	2.025	5	0.183	2	7.376	2
Remedial Design	16.737	13	8.393	19	13.653	30
Remedial Action Construction	54.842	63	84.364	72	28.530	62
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Building Demolition/Debris Removal	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	73.604	81	92.940	93	49.559	94
<u>Post RA:</u>						
Long Term Management	0.926	33	3.334	42	3.291	48
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.926	33	3.334	42	3.291	48
MMRP Subtotal	116.125	323	129.864	345	115.697	330
IRP and MMRP Subtotal	241.059	714	253.292	708	183.044	661
Management						
DSMOA	8.917	0	6.120	0	8.323	0
ATSDR	0.000	0	0.000	0	0.000	0
Manpower						
Government	20.480	0	25.453	0	24.156	0
Contractor	0.000	0	0.000	0	0.000	0
Manpower Subtotal	20.48	0	25.453	0	24.156	0
EPA Funding	0					
Other	4.626	0	3.885	0	3.057	0
Management Subtotal	34.023	0	35.458	0	35.536	0
DADW Environmental Restoration Total	275.082	714	288.750	708	218.580	661

**Department of Defense
Fiscal Year (FY) 2022 President's Budget
Volume II - Defense-Wide Data Book**

ENV 30 DERA and BRAC Funds for Environmental Cleanup – Budget Years
(Current \$ Millions – Sites/Installations in Eaches)

Under Secretary of Defense Acquisition and Sustainment

DADW	FY 2020		FY 2021		FY 2022	
Environmental Restoration	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
IRP						
<u>Investigation:</u>						
Preliminary Assessment	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision / Decision Documents)	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	0	0	0	0	0	0
<u>Remedial Action (RA):</u>						
Interim Remedial Action	0.000	0	0.000	0	0.000	0
Remedial Design	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Building Demolition/Debris Removal	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	0.000	0	0.000	0	0.000	0.000
<u>Post RA:</u>						
Long Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0	0	0	0	0	0
IRP Subtotal	0.000	0	0.000	0	0.000	0.000
MMRP						
<u>Investigation:</u>						
Preliminary Assessment	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study (including Records of Decision / Decision Documents)	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	0.000	0	0.000	0	0.000	0

**Department of Defense
Fiscal Year (FY) 2022 President's Budget
Volume II - Defense-Wide Data Book**

ENV 30 DERA and BRAC Funds for Environmental Cleanup – Budget Years
(Current \$ Millions – Sites/Installations in Eaches)

Under Secretary of Defense Acquisition and Sustainment

DADW	FY 2020		FY 2021		FY 2022	
Environmental Restoration	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
<u>Remedial Action (RA):</u>						
Interim Remedial Action	0.000	0	0.000	0	0.000	0
Remedial Design	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Building Demolition/Debris Removal	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	0.000	0	0.000	0	0.000	0
<u>Post RA:</u>						
Long Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.000	0	0.000	0	0.000	0
MMRP Subtotal	0.000	0	0.000	0	0.000	0
IRP and MMRP Subtotal	0.000	0	0.000	0	0.000	0
Management						
DSMOA	0.000	0	0.000	0	0.000	0
ATSDR	0	0	0.000	0	0.000	0
Manpower						
Government	0.000	0	0.000	0	0.000	0
Contractor	1.642	0	12.290	0	2.867	0
Manpower Subtotal	1.642	0	12.290	0	2.867	0
EPA Funding	0					
Other	0.000	0	0.000	0	0.000	0
Management Subtotal	1.642	0	12.290	0	2.867	0
DADW Environmental Restoration Total	1.642	0	12.290	0	2.867	0