

# **Fiscal Year (FY) 2022 President's Budget**

## **Direct War and Enduring Cost Appendix**

### **The Joint Staff**



**May 2021**

**The Joint Staff  
Operation and Maintenance, Defense-Wide  
Fiscal Year (FY) 2022 President's Budget**

**I. Description of Operations Financed:**

The Chairman of the Joint Chiefs of Staff (CJCS) is the principal military adviser to the President, National Security Council, and Secretary of Defense. The Chairman presides over and serves as a member of The Joint Chiefs of Staff. CJCS relies upon The Joint Staff (TJS) to craft and distribute guidance for combatant forces' unified strategic direction, operations under unified command, and integration into effective combat forces. On behalf of the Chairman, TJS provides Combatant Commands (CCMDs), the Services, and U.S. war fighters with joint policy, strategy, and doctrine necessary to employ effective joint combat forces in contingencies worldwide.

Goldwater-Nichols legislation (P.L. 99-433) strengthened joint military participation in the management of DOD resources by providing the CJCS, CCMDs, and TJS a greater voice in the planning, programming, budgeting, and execution process. While resource management is an internal matter of each Military Department by statute, the Chairman retains responsibility to review major personnel, materiel, and logistics requirements of the Armed Services in relation to strategic and operational plans. Ultimately, the CJCS is the one person tasked with providing the President and Secretary of Defense strategic planning, direction, and advice on requirements, programs, and budget priorities identified by the National Security Council, CCMDs, and Services.

**Description of Operations Financed:**

**1) Non-Conventional Assisted Recovery (NAR) program (\$5,958 thousand):** NAR efforts are used to reduce risk to U.S Forces and government personnel who are isolated, captured, and/or exploited. The NAR program authorizes the use of irregular groups or individuals (including indigenous personnel) to facilitate the recovery of isolated personnel conducting activities in support of U.S military operations. Support to surrogate forces only provide provisional and limited amounts of equipment, supplies, training, transportation, and funding.

**2) Acquisition and Cross Servicing Agreements Global Automated Tracking and Reporting System (AGATRS) program (\$850 thousand):** AGATRS is the Department of Defense (DoD) system of record that supports the Office of the Secretary of Defense (OSD), the Military services, and Combatant Commands (CCMD) for all transactions for Logistic Support, Supplies, and Services through the Acquisition and Cross-Servicing Agreements (ACSA) program. The funding will be used to maintain this system and ensure the accountability of over 6,500 annual transactions valued at over two billion dollars. AGATRS also gives the DoD the ability to accurately provide audit accountability for the ACSA program with confidence and reasonable assurance.

Direct War and Enduring Costs TJS

The Joint Staff  
Operation and Maintenance, Defense-Wide  
Fiscal Year (FY) 2022 President's Budget

**II. Force Structure Summary:**

N/A

Direct War and Enduring Costs TJS

**The Joint Staff  
Operation and Maintenance, Defense-Wide  
Fiscal Year (FY) 2022 President's Budget**

**III. Financial Summary (\$ in Thousands):**

	<b>FY 2020</b>	<b>FY 2021</b>					<b>Current</b>	<b>FY 2022</b>	
		<b>Budget</b>	<b>Congressional Action</b>			<b>Enacted</b>			<b>Request</b>
			<b>Request</b>	<b>Amount</b>	<b>Percent</b>				
<b><u>BA Subactivities</u></b>	<b><u>Actuals</u></b>								
AGATRS	\$850	\$850	\$0	0.00%	\$850	\$850	\$850		
European Deterrence Initiative (EDI)	\$17,900	\$0	\$0	0.00%	\$0	\$0	\$0		
Non-conventional Assisted Recovery (NAR)	\$3,116	\$2,949	\$0	0.00%	\$2,949	\$2,949	\$5,958		
<b>SUBACTIVITY GROUP TOTAL</b>	<b>\$21,866</b>	<b>\$3,799</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$3,799</b>	<b>\$3,799</b>	<b>\$6,808</b>		
		<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>					
<b><u>Summary by Operation</u></b>		<b><u>Actuals</u></b>	<b><u>Enacted</u></b>	<b><u>Request</u></b>					
Operation FREEDOM'S SENTINEL (OFS)		\$0	\$0	\$0					
Operation INHERENT RESOLVE (OIR)		\$3,966	\$3,799	\$6,808					
European Deterrence Initiative (EDI)		\$17,900	\$0	\$0					
Base to OCO		\$0	\$0	\$0					
Counter Terrorism/Other Forces (CTOF)		\$0	\$0	\$0					
Operation ENDURING FREEDOM - Horn of Africa (OEF-HOA)		\$0	\$0	\$0					
<b>Operation Totals</b>		<b>\$21,866</b>	<b>\$3,799</b>	<b>\$6,808</b>					
		<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>					
<b><u>Summary by Funding Category</u></b>		<b><u>Actuals</u></b>	<b><u>Enacted</u></b>	<b><u>Request</u></b>					
Direct War Costs		\$0	\$0	\$0					
Enduring Requirements		\$21,866	\$3,799	\$6,808					
OCO for Base Requirements		\$0	\$0	\$0					
<b>Category Totals</b>		<b>\$21,866</b>	<b>\$3,799</b>	<b>\$6,808</b>					

Direct War and Enduring Costs TJS

**The Joint Staff  
Operation and Maintenance, Defense-Wide  
Fiscal Year (FY) 2022 President's Budget**

**III. Financial Summary (\$ in Thousands): (Cont.)**

<b><u>B. Reconciliation Summary</u></b>	<b><u>Change FY 2021/FY 2021</u></b>	<b><u>Change FY 2021/FY 2022</u></b>
<b>OCO FUNDING</b>	<b>\$3,799</b>	<b>\$3,799</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
Carryover	0	
<b>SUBTOTAL APPROPRIATED AMOUNT</b>	<b>3,799</b>	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL OCO FUNDING</b>	<b>3,799</b>	
Baseline Appropriation	0	
Reprogrammings	0	
Price Changes		72
Functional Transfers		2,937
Program Changes		0
<b>CURRENT ESTIMATE</b>	<b>3,799</b>	<b>6,808</b>
Less: Baseline Appropriation	0	
<b>NORMALIZED CURRENT ESTIMATE</b>	<b>\$3,799</b>	<b>\$6,808</b>

Direct War and Enduring Costs TJS

The Joint Staff  
Operation and Maintenance, Defense-Wide  
Fiscal Year (FY) 2022 President's Budget

III. Financial Summary (\$ in Thousands): (Cont.)

<b>FY 2021 President's Budget Request (Amended, if applicable)</b> .....	<b>\$3,799</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments.....	\$0
b) Undistributed Adjustments.....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions .....	\$0
e) Carryover.....	\$0
<b>FY 2021 Appropriated Amount</b> .....	<b>\$3,799</b>
2. Baseline Appropriations .....	\$0
a) Baseline Appropriation .....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Technical Adjustments .....	\$0
c) Emergent Requirements.....	\$0
<b>FY 2021 OCO Funding</b> .....	<b>\$3,799</b>

Direct War and Enduring Costs TJS

**The Joint Staff  
Operation and Maintenance, Defense-Wide  
Fiscal Year (FY) 2022 President's Budget**

**III. Financial Summary (\$ in Thousands): (Cont.)**

4. Reprogrammings (Requiring 1415 Actions).....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Estimate.....</b>	<b>\$3,799</b>
5. Less: Baseline Appropriations .....	\$0
a) Less: Baseline Appropriations .....	\$0
<b>FY 2021 Normalized Current Estimate .....</b>	<b>\$3,799</b>
6. Price Change .....	\$72
7. Functional Transfers .....	\$2,937
a) Transfers In .....	\$2,937
1) Realignment from base .....	\$2,937
b) Transfers Out.....	\$0
8. Program Increases.....	\$0
a) Annualization of New FY 2021 Program .....	\$0
b) One-Time FY 2022 Increases .....	\$0
c) Program Growth in FY 2022.....	\$0

**The Joint Staff  
Operation and Maintenance, Defense-Wide  
Fiscal Year (FY) 2022 President's Budget**

**III. Financial Summary (\$ in Thousands): (Cont.)**

9. Program Decreases .....	\$0
a) Annualization of FY 2021 Program Decreases .....	\$0
b) One-Time FY 2021 Costs.....	\$0
c) Program Decreases in FY 2022 .....	\$0
<b>FY 2022 Budget Request .....</b>	<b>\$6,808</b>



**The Joint Staff  
Operation and Maintenance, Defense-Wide  
Fiscal Year (FY) 2022 President's Budget**

**III . Performance Criteria and Evaluation Summary:**  
NA

The Joint Staff  
Operation and Maintenance, Defense-Wide  
Fiscal Year (FY) 2022 President's Budget

**V. Personnel Summary:**

N/A

Direct War and Enduring Costs TJS

**1PL6 - Combat Development Activities  
Operation and Maintenance, Defense-Wide  
Fiscal Year (FY) 2022 President's Budget**

**V. Personnel Summary:**

**VI. OP-32 Line Items:**

	FY 2020 Program	Change from FY 2020 to FY 2021		FY 2021 Program	Change from FY 2021 to FY 2022		FY 2022 Program
		Price Growth	Program Growth		Price Growth	Program Growth	
771 COMMERCIAL TRANSPORT	17,900	358	-18,258	0	0	0	0
<b>TOTAL TRANSPORTATION</b>	<b>17,900</b>	<b>358</b>	<b>-18,258</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
933 STUDIES, ANALYSIS & EVAL	850	17	-17	850	16	-16	850
989 OTHER SERVICES	3,116	62	-229	2,949	56	2,953	5,958
<b>TOTAL OTHER PURCHASES</b>	<b>3,966</b>	<b>79</b>	<b>-246</b>	<b>3,799</b>	<b>72</b>	<b>2,937</b>	<b>6,808</b>
<b>GRAND TOTAL</b>	<b>21,866</b>	<b>437</b>	<b>-18,504</b>	<b>3,799</b>	<b>72</b>	<b>2,937</b>	<b>6,808</b>

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# **Fiscal Year (FY) 2022 President's Budget**

## **Direct War and Enduring Cost Appendix**

**The Joint Staff**

**Combatant Commander's Exercise Engagement and Training Transformation**



**May 2021**

**The Joint Staff - Combatant Commander's Exercise Engagement and Training Transformation  
Direct War and Enduring Costs  
Operation and Maintenance, Defense-Wide**

**I. Description of Operations Financed:**

The Chairman of the Joint Chiefs of Staff (CJCS) is the principal military adviser to the President, National Security Council, and Secretary of Defense. The Chairman presides over and serves as a member of The Joint Chiefs of Staff. CJCS relies upon The Joint Staff (TJS) to craft and distribute guidance for combatant forces' unified strategic direction, operations under unified command, and integration into effective combat forces. On behalf of the Chairman, TJS provides Combatant Commands (CCMDs), the Services, and U.S. war fighters with joint policy, strategy, and doctrine necessary to employ effective joint combat forces in contingencies worldwide.

Goldwater-Nichols legislation (P.L. 99-433) strengthened joint military participation in the management of DOD resources by providing the CJCS, CCMDs, and TJS a greater voice in the planning, programming, budgeting, and execution process. While resource management is an internal matter of each Military Department by statute, the Chairman retains responsibility to review major personnel, materiel, and logistics requirements of the Armed Services in relation to strategic and operational plans. Ultimately, the CJCS is the one person tasked with providing the President and Secretary of Defense strategic planning, direction, and advice on requirements, programs, and budget priorities identified by the National Security Council, CCMDs, and Services.

**Description of Operations Financed:**

**Combatant Command Exercise Engagement and Training Transformation (CE2T2) program (\$3,000 thousand):** CE2T2 funds exercises and training capabilities for Combatant Command (CCMD) Staff supporting Operational Plans (OPLAN), theater security cooperation and Unified Command plans objectives.

**Combatant Commander's Exercise Engagement and Training Transformation  
Direct War and Enduring Costs  
Operation and Maintenance, Defense-Wide**

**II. Force Structure Summary:**  
N/A

**Combatant Commander's Exercise Engagement and Training Transformation  
Direct War and Enduring Costs  
Operation and Maintenance, Defense-Wide**

**III. Financial Summary (\$ in Thousands):**

<b>BA Subactivities</b>	<b>FY 2020 Actuals</b>	<b>Budget Request</b>	<b>FY 2021</b>			<b>Current Enacted</b>	<b>FY 2022 Request</b>
			<b>Congressional Action</b>				
			<b>Amount</b>	<b>Percent</b>	<b>Appropriated</b>		
CE2T2	\$6,634	\$6,634	\$0	0.00%	\$6,634	\$6,634	\$3,000
<b>SUBACTIVITY GROUP TOTAL</b>	<b>\$6,634</b>	<b>\$6,634</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$6,634</b>	<b>\$6,634</b>	<b>\$3,000</b>

<b><u>Summary by Operation</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Request</b>
Operation FREEDOM'S SENTINEL (OFS)	\$0	\$0	\$0
Operation INHERENT RESOLVE (OIR)	\$6,634	\$6,634	\$3,000
European Deterrence Initiative (EDI)	\$0	\$0	\$0
Base to OCO	\$0	\$0	\$0
Counter Terrorism/Other Forces (CTOF)	\$0	\$0	\$0
Operation ENDURING FREEDOM - Horn of Africa (OEF-HOA)	\$0	\$0	\$0
<b>Operation Totals</b>	<b>\$6,634</b>	<b>\$6,634</b>	<b>\$3,000</b>

<b><u>Summary by Funding Category</u></b>	<b>FY 2020 Actuals</b>	<b>FY 2021 Enacted</b>	<b>FY 2022 Request</b>
Direct War Costs	\$0	\$0	\$0
Enduring Requirements	\$6,634	\$6,634	\$3,000
OCO for Base Requirements	\$0	\$0	\$0
<b>Category Totals</b>	<b>\$6,634</b>	<b>\$6,634</b>	<b>\$3,000</b>



**Combatant Commander's Exercise Engagement and Training Transformation  
Direct War and Enduring Costs  
Operation and Maintenance, Defense-Wide**

**III. Financial Summary (\$ in Thousands): (Cont.)**

<b><u>B. Reconciliation Summary</u></b>	<b><u>Change FY 2021/FY 2021</u></b>	<b><u>Change FY 2021/FY 2022</u></b>
<b>OCO FUNDING</b>	<b>\$6,634</b>	<b>\$6,634</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
Carryover	0	
<b>SUBTOTAL APPROPRIATED AMOUNT</b>	<b>6,634</b>	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL OCO FUNDING</b>	<b>6,634</b>	
Baseline Appropriation	0	
Reprogrammings	0	
Price Changes		74
Functional Transfers		-3,708
Program Changes		0
<b>CURRENT ESTIMATE</b>	<b>6,634</b>	<b>3,000</b>
Less: Baseline Appropriation	0	
<b>NORMALIZED CURRENT ESTIMATE</b>	<b>\$6,634</b>	<b>\$3,000</b>

**Combatant Commander's Exercise Engagement and Training Transformation  
Direct War and Enduring Costs  
Operation and Maintenance, Defense-Wide**

**III. Financial Summary (\$ in Thousands): (Cont.)**

<b>FY 2021 President's Budget Request (Amended, if applicable)</b> .....	<b>\$6,634</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments.....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions .....	\$0
e) Carryover.....	\$0
<b>FY 2021 Appropriated Amount</b> .....	<b>\$6,634</b>
2. Baseline Appropriations .....	\$0
a) Baseline Appropriation .....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Technical Adjustments .....	\$0
c) Emergent Requirements.....	\$0
<b>FY 2021 OCO Funding</b> .....	<b>\$6,634</b>
4. Reprogrammings (Requiring 1415 Actions).....	\$0

**Combatant Commander's Exercise Engagement and Training Transformation  
Direct War and Enduring Costs  
Operation and Maintenance, Defense-Wide**

**III. Financial Summary (\$ in Thousands): (Cont.)**

a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Estimate.....</b>	<b>\$6,634</b>
5. Less: Baseline Appropriations .....	\$0
a) Less: Baseline Appropriations .....	\$0
<b>FY 2021 Normalized Current Estimate .....</b>	<b>\$6,634</b>
6. Price Change .....	\$74
7. Functional Transfers .....	\$-3,708
a) Transfers In .....	\$0
b) Transfers Out.....	\$-3,708
1) Realignment to base .....	\$-3,708
8. Program Increases.....	\$0
a) Annualization of New FY 2021 Program .....	\$0
b) One-Time FY 2022 Increases .....	\$0
c) Program Growth in FY 2022 .....	\$0
9. Program Decreases .....	\$0

**Combatant Commander's Exercise Engagement and Training Transformation  
Direct War and Enduring Costs  
Operation and Maintenance, Defense-Wide**

**III. Financial Summary (\$ in Thousands): (Cont.)**

a) Annualization of FY 2021 Program Decreases .....	\$0
b) One-Time FY 2021 Costs.....	\$0
c) Program Decreases in FY 2022 .....	\$0
<b>FY 2022 Budget Request.....</b>	<b>\$3,000</b>

**Combatant Commander's Exercise Engagement and Training Transformation  
Direct War and Enduring Costs  
Operation and Maintenance, Defense-Wide**

**IV. Performance Criteria and Evaluation Summary:**  
N/A

**Combatant Commander's Exercise Engagement and Training Transformation  
Direct War and Enduring Costs  
Operation and Maintenance, Defense-Wide**

**V. Personnel Summary:**  
N/A

**Combatant Commander's Exercise Engagement and Training Transformation  
Direct War and Enduring Costs  
Operation and Maintenance, Defense-Wide**

**VI. OP-32 Line Items:**

	<u>FY 2020 Program</u>	<u>Change from FY 2020 to FY 2021</u>		<u>FY 2021 Program</u>	<u>Change from FY 2021 to FY 2022</u>		<u>FY 2022 Program</u>
		<u>Price Growth</u>	<u>Program Growth</u>		<u>Price Growth</u>	<u>Program Growth</u>	
308 TRAVEL OF PERSONS	841	17	-17	841	16	-857	0
<b>TOTAL TRAVEL</b>	<b>841</b>	<b>17</b>	<b>-17</b>	<b>841</b>	<b>16</b>	<b>-857</b>	<b>0</b>
703 JCS EXERCISES	0	0	1,863	1,863	-17	1,154	3,000
771 COMMERCIAL TRANSPORT	1,863	37	-1,900	0	0	0	0
<b>TOTAL TRANSPORTATION</b>	<b>1,863</b>	<b>37</b>	<b>-37</b>	<b>1,863</b>	<b>-17</b>	<b>1,154</b>	<b>3,000</b>
989 OTHER SERVICES	3,930	79	-79	3,930	75	-4,005	0
<b>TOTAL OTHER PURCHASES</b>	<b>3,930</b>	<b>79</b>	<b>-79</b>	<b>3,930</b>	<b>75</b>	<b>-4,005</b>	<b>0</b>
<b>GRAND TOTAL</b>	<b>6,634</b>	<b>133</b>	<b>-133</b>	<b>6,634</b>	<b>74</b>	<b>-3,708</b>	<b>3,000</b>