

# **Fiscal Year 2022 President's Budget**

## **Office of Inspector General Cyber**



**May 2021**

**Office of Inspector General - Cyber**  
**Fiscal Year (FY) 2022 President's Budget**

**Office of Inspector General-Cyber Summary (\$ in thousands)**

	<b><u>FY 2020 Actuals</u></b>	<b><u>Price Change</u></b>	<b><u>Program Change</u></b>	<b><u>FY 2021 Enacted</u></b>	<b><u>Price Change</u></b>	<b><u>Program Change</u></b>	<b><u>FY 2022 Request</u></b>
OIG Cyber	1,251	19	-66	1,204	27	-13	1,218

\*FY 2020 includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

\*FY 2021 includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

**I. Description of Operations Financed:**

The Department of Defense (DoD) Office of the Inspector General (OIG) operates its own independent networks to ensure the confidentiality of its data. The DoD OIG Cyber Security Division uses multiple cyber security tools to protect, monitor, analyze, detect, and respond to unauthorized activity in the DoD OIG networks. The DoD OIG Cybersecurity Division ensures the OIG systems comply with all DoD policies and protect networks from attacks aimed at stealing or damaging our data, or disrupting DoD OIG operations. The DoD OIG Cyber Security Division provides Computer Network Defense (CND), Information Assurance (IA) and Host Based Security System (HBSS) services for the DoD OIG Non-classified Internet Protocol Routing Network, the Secret Internet Protocol Routing Protocol Routing Network, and Joint Worldwide Intelligence Communications System. The HBSS team prevents unauthorized intrusions into the DoD OIG networks while the IA team monitors DoD OIG networks and ensures their compliance with Information Assurance Vulnerability Management and Risk Management Framework standards and responds to spillages of classified information on DoD OIG networks.

**The FY 2022 Direct War and Enduring Costs accounted for in the base budget are as follows:**

- Direct War costs accounted for in the Base Budget: \$0.0 thousand: Direct War costs are those combat or direct combat support costs that will not continue to be expended once combat operations end at major contingency locations.
- Enduring costs accounted for in the Base Budget: \$0.0 thousand: Enduring Requirements are enduring in theater and in CONUS costs that will likely remain after combat operations cease.

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II. Force Structure Summary:

N/A

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**III. Financial Summary (\$ in Thousands):**

<b><u>A. BA Subactivities</u></b>	<b>FY 2021</b>							<b><u>FY 2022 Request</u></b>
	<b><u>FY 2020 Actuals</u></b>	<b><u>Budget Request</u></b>	<b><u>Congressional Action</u></b>			<b><u>Current Enacted</u></b>		
			<b><u>Amount</u></b>	<b><u>Percent</u></b>	<b><u>Appropriated</u></b>			
OIG Cyber	<u>\$1,251</u>	<u>\$1,204</u>	<u>\$0</u>	<u>0.00%</u>	<u>\$1,204</u>	<u>\$1,204</u>	<u>\$1,218</u>	
<b>Total</b>	<b><u>\$1,251</u></b>	<b><u>\$1,204</u></b>	<b><u>\$0</u></b>	<b><u>0.00%</u></b>	<b><u>\$1,204</u></b>	<b><u>\$1,204</u></b>	<b><u>\$1,218</u></b>	

\*FY 2020 includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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III. Financial Summary (\$ in Thousands): (Cont.)

<u>B. Reconciliation Summary</u>	<u>Change FY 2021/FY 2021</u>	<u>Change FY 2021/FY 2022</u>
<b>BASELINE FUNDING</b>	<b>\$1,204</b>	<b>\$1,204</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL APPROPRIATED AMOUNT</b>	<b>1,204</b>	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL BASELINE FUNDING</b>	<b>1,204</b>	
Supplemental	0	
Reprogrammings	0	
Price Changes		27
Functional Transfers		0
Program Changes		-13
<b>CURRENT ESTIMATE</b>	<b>1,204</b>	<b>1,218</b>
Less: Wartime Supplemental	0	
<b>NORMALIZED CURRENT ESTIMATE</b>	<b>\$1,204</b>	<b>\$1,218</b>

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**III. Financial Summary (\$ in Thousands): (Cont.)**

<b>FY 2021 President's Budget Request (Amended, if applicable)</b> .....	<b>\$1,204</b>
1. Congressional Adjustments .....	\$0
a) Distributed Adjustments.....	\$0
b) Undistributed Adjustments .....	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions .....	\$0
<b>FY 2021 Appropriated Amount</b> .....	<b>\$1,204</b>
2. War-Related and Disaster Supplemental Appropriations .....	\$0
a) OCO Supplemental Funding .....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Technical Adjustments .....	\$0
c) Emergent Requirements.....	\$0
<b>FY 2021 Baseline Funding</b> .....	<b>\$1,204</b>
4. Reprogrammings (Requiring 1415 Actions).....	\$0
a) Increases .....	\$0

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**III. Financial Summary (\$ in Thousands): (Cont.)**

b) Decreases .....	\$0
<b>Revised FY 2021 Estimate.....</b>	<b>\$1,204</b>
5. Less: Item 2, War-Related and Disaster Supplemental Appropriation and Item 4, Reprogrammings .....	\$0
a) Less: OCO Supplemental Funding.....	\$0
<b>FY 2021 Normalized Current Estimate .....</b>	<b>\$1,204</b>
6. Price Change .....	\$27
7. Functional Transfers .....	\$0
a) Transfers In .....	\$0
b) Transfers Out.....	\$0
8. Program Increases.....	\$0
a) Annualization of New FY 2021 Program .....	\$0
b) One-Time FY 2022 Increases .....	\$0
c) Program Growth in FY 2022.....	\$0
9. Program Decreases .....	\$-13
a) Annualization of FY 2021 Program Decreases .....	\$0
b) One-Time FY 2021 Increases .....	\$0

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**III. Financial Summary (\$ in Thousands): (Cont.)**

c) Program Decreases in FY 2022 ..... \$-13

1) Civilian Compensation & Benefits ..... \$-13

-\$13 thousand is attributed to the cost increase being less than the anticipated inflation rate.

(FY 2021 Baseline: \$1,204 thousand)

**FY 2022 Budget Request..... \$1,218**



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**IV. Performance Criteria and Evaluation Summary:**

The DoD OIG Cyber Security Division protects DoD OIG networks and data from intrusion, unauthorized activity, and disruption of service. The DoD OIG Cyber Security Division ensures DoD OIG networks comply with DoD policies and operate in accordance with DoD, Defense Information Systems Agency, National Institute of Standards and Technology, and Federal Information Security Modernization Act policies and procedures for cybersecurity.

- The CDN team uses multiple Cyber tools to protect, monitor, detect, analyze, and respond to unauthorized activity in the DoD OIG networks. The team analyzes alerts and cyber security incidents, monitors e-mails, internet access, firewalls, wireless intrusion detection systems, and user activity monitoring systems for all DoD OIG workstations.
- The HBSS team prevents intrusion into DoD OIG systems and protects workstations through asset baseline monitoring, hosting data loss prevention services, operating anti-virus systems, operating the Host Intrusion Prevention System, blocking unauthorized applications and monitoring for rogue computers on DoD OIG networks.
- The IA team monitors the DoD OIG networks and ensures their compliance with Information Assurance Vulnerability Management and Risk Management Framework standards and responds to spillages of classified information on DoD OIG networks.

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**V. Personnel Summary:**

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>Change FY 2020/ FY 2021</u>	<u>Change FY 2021/ FY 2022</u>
<b>Civilian End Strength (Total)</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>0</b>
U.S. Direct Hire	7	7	7	0	0
<b>Total Direct Hire</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>0</b>
<b>Civilian FTEs (Total)</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>0</b>
U.S. Direct Hire	7	7	7	0	0
<b>Total Direct Hire</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>0</b>
<b>Average Annual Civilian Salary (\$ in thousands)</b>	<b>178.7</b>	<b>172.0</b>	<b>174.0</b>	<b>-6.7</b>	<b>2.0</b>

**Personnel Summary Explanations:**

Average Annual Civilian Salary includes OP32 lines 199+901+902-110/FTEs = Avg Civ Pay \$

- 1) Civilian Compensation per OMB A-11 Compensable Days and Hours for FY 2020 at 262 days and 2,096 hours. FY 2020 PB Civ Pay Rate is 3.1%
- 2) Civilian Compensation per OMB A-11 Compensable Days and Hours for FY 2021 at 261 days and 2,088 hours. FY 2021 PB Civ Pay Rate is 1.0%
- 3) Civilian Compensation per OMB A-11 Compensable Days and Hours for FY 2022 at 261 days and 2,088 hours. FY 2022 PB Civ Pay Rate is 2.7%

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**VI. OP 32 Line Items as Applicable (Dollars in thousands):**

		<u>Change from FY 2020 to FY 2021</u>			<u>Change from FY 2021 to FY 2022</u>			
	<u>FY 2020</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	
	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
101	EXEC, GEN'L & SPEC SCHEDS	1,251	19	-66	1,204	27	-13	1,218
<b>0199</b>	<b>TOTAL CIVILIAN PERSONNEL COMPENSATION</b>	<b>1,251</b>	<b>19</b>	<b>-66</b>	<b>1,204</b>	<b>27</b>	<b>-13</b>	<b>1,218</b>
<b>9999</b>	<b>GRAND TOTAL</b>	<b>1,251</b>	<b>19</b>	<b>-66</b>	<b>1,204</b>	<b>27</b>	<b>-13</b>	<b>1,218</b>

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