

Fiscal Year (FY) 2022 President's Budget
Direct War and Enduring Cost Appendix
Defense Media Activity



May 2021

**Defense Media Activity
Direct War and Enduring Costs
Operation and Maintenance, Defense-Wide
Budget Activity 04: Administrative and Service-Wide Activities**

I. Description of Operations Financed:

Funding will provide commanders and troops with the tools to improve their situational awareness and enhance force protection initiatives. In addition, it will increase internal/command information distribution, as well as support the "touch of home" news, sports and entertainment efforts that will help boost morale and enhance the quality of life for all personnel deployed.

The FY 2022 Direct War and Enduring Costs accounted for in the base budget are as follows:

- Direct War costs accounted for in the Base Budget: \$0.0 thousand: Direct War costs are those combat or direct combat support costs that will not continue to be expended once combat operations end at major contingency locations.
- Enduring costs accounted for in the Base Budget: \$6,446 thousand: Enduring Requirements are enduring in theater and in CONUS costs that will likely remain after combat operations cease.

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II. Force Structure Summary:

Not Applicable.

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III. Financial Summary (\$ in Thousands):

BA Subactivities	FY 2021						
	FY 2020 Actuals	Budget Request	Congressional Action			Current Enacted	FY 2022 Request
			Amount	Percent	Appropriated		
OFS	\$11,527	\$85	\$9,595	11,288.24%	\$9,680	\$9,680	\$5,684
AMERICAN FORCES RADIO & TELEVISION SERVICE (AFRTS)	\$5,724	\$60	\$0	0.00%	\$60	\$60	\$60
DMA Support Services	\$150	\$25	\$0	0.00%	\$25	\$25	\$25
STARS AND STRIPES PRODUCTS	\$5,653	\$0	\$9,595	0.00%	\$9,595	\$9,595	\$5,599
OIR	\$2,850	\$3,470	\$1,227	35.36%	\$4,697	\$4,697	\$762
AMERICAN FORCES RADIO & TELEVISION SERVICE (AFRTS)	\$0	\$3,445	\$0	0.00%	\$3,445	\$3,445	\$15
DMA Support Services	\$0	\$25	\$0	0.00%	\$25	\$25	\$25
DVIDS	\$1,000	\$0	\$0	0.00%	\$0	\$0	\$0
STARS AND STRIPES PRODUCTS	<u>\$1,850</u>	<u>\$0</u>	<u>\$1,227</u>	<u>0.00%</u>	<u>\$1,227</u>	<u>\$1,227</u>	<u>\$722</u>
SUBACTIVITY GROUP TOTAL	\$14,377	\$3,555	\$10,822	304.42%	\$14,377	\$14,377	\$6,446

<u>Summary by Operation</u>	FY 2020 Actuals	FY 2021 Enacted	FY 2022 Request
Operation FREEDOM'S SENTINEL (OFS)	\$11,527	\$9,680	\$5,684
Operation INHERENT RESOLVE (OIR)	\$2,850	\$4,697	\$762
Operation Totals	\$14,377	\$14,377	\$6,446

<u>Summary by Funding Category</u>	FY 2020 Actuals	FY 2021 Enacted	FY 2022 Request
Enduring Requirements	\$14,377	\$14,377	\$6,446
Category Totals	\$14,377	\$14,377	\$6,446

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III. Financial Summary (\$ in Thousands): (Cont.)

<u>B. Reconciliation Summary</u>	<u>Change FY 2021/FY 2021</u>	<u>Change FY 2021/FY 2022</u>
OCO FUNDING	\$3,555	\$14,377
Congressional Adjustments (Distributed)	10,822	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
Carryover	0	
SUBTOTAL APPROPRIATED AMOUNT	14,377	
Fact-of-Life Changes (2021 to 2021 Only)	0	
SUBTOTAL OCO FUNDING	14,377	
Baseline Appropriation	0	
Reprogrammings	0	
Price Changes		274
Functional Transfers		0
Program Changes		-8,205
CURRENT ESTIMATE	14,377	6,446
Less: Baseline Appropriation	0	
NORMALIZED CURRENT ESTIMATE	\$14,377	\$6,446

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III. Financial Summary (\$ in Thousands): (Cont.)

FY 2021 President's Budget Request (Amended, if applicable)	\$3,555
1. Congressional Adjustments	\$10,822
a) Distributed Adjustments.....	\$10,822
1) Program Increase	\$10,822
Defense wide review reductions funding restoration.	
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions	\$0
e) Carryover	\$0
FY 2021 Appropriated Amount	\$14,377
2. Baseline Appropriations	\$0
a) Baseline Appropriation	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Technical Adjustments	\$0
c) Emergent Requirements.....	\$0

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III. Financial Summary (\$ in Thousands): (Cont.)

FY 2021 OCO Funding	\$14,377
4. Reprogrammings (Requiring 1415 Actions).....	\$0
a) Increases	\$0
b) Decreases	\$0
Revised FY 2021 Estimate.....	\$14,377
5. Less: Baseline Appropriations	\$0
a) Less: Baseline Appropriations.....	\$0
FY 2021 Normalized Current Estimate	\$14,377
6. Price Change	\$274
7. Functional Transfers	\$0
a) Transfers In	\$0
b) Transfers Out.....	\$0
8. Program Increases.....	\$6,047
a) Annualization of New FY 2021 Program	\$0
b) One-Time FY 2022 Increases	\$0
c) Program Growth in FY 2022.....	\$6,047
1) Stars and Stripes.....	\$6,047

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III. Financial Summary (\$ in Thousands): (Cont.)

Program increase to support Stars and Stripes newspaper publication and other products at historical levels.

9. Program Decreases	\$-14,252
a) Annualization of FY 2021 Program Decreases	\$0
b) One-Time FY 2021 Costs.....	\$-10,822
1) Program Increase	\$-10,822
Defense wide review reductions funding restoration.	
c) Program Decreases in FY 2022	\$-3,430
1) Armed Forces Network.....	\$-3,430
Reduction in AFN services, to include Satellite costs, in theater.	
FY 2022 Budget Request.....	\$6,446

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IV. Performance Criteria and Evaluation Summary:

N/A

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V. Personnel Summary:
N/A

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VI. OP-32 Line Items:

	FY 2020 <u>Program</u>	<u>Change from FY 2020 to FY 2021</u>		FY 2021 <u>Program</u>	<u>Change from FY 2021 to FY 2022</u>		FY 2022 <u>Program</u>
		<u>Price Growth</u>	<u>Program Growth</u>		<u>Price Growth</u>	<u>Program Growth</u>	
308 TRAVEL OF PERSONS	30	1	-1	30	1	-1	30
TOTAL TRAVEL	30	1	-1	30	1	-1	30
771 COMMERCIAL TRANSPORT	150	3	-103	50	1	-1	50
TOTAL TRANSPORTATION	150	3	-103	50	1	-1	50
914 PURCHASED COMMUNICATIONS (NON-FUND)	5,500	110	-2,180	3,430	65	-3,495	0
920 SUPPLIES & MATERIALS (NON-FUND)	80	2	-37	45	1	-1	45
922 EQUIPMENT MAINTENANCE BY CONTRACT	80	2	-82	0	0	0	0
925 EQUIPMENT PURCHASES (NON-FUND)	1,034	21	-1,055	0	0	0	0
987 OTHER INTRA-GOVT PURCH	7,503	150	3,169	10,822	206	-4,707	6,321
TOTAL OTHER PURCHASES	14,197	285	-185	14,297	272	-8,203	6,366
GRAND TOTAL	14,377	289	-289	14,377	274	-8,205	6,446

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