

Fiscal Year 2022 President's Budget

Defense Technical Information Center



May 2021

**Defense Technical Information Center
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2022 President's Budget**

**Operation and Maintenance, Defense-Wide Summary (\$ in thousands)
Budget Activity (BA) 4: Administration and Service-wide Activities**

	<u>FY 2020 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2021 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2022 Request</u>
DTIC	1,981	40	-2,021	0	0	0	0

*FY 2020 includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

*FY 2021 includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

I. Description of Operations Financed:

The Defense Technical Information Center's (DTIC) unique mission is to propel development of future generations of Warfighter capabilities through broad sharing of DoD's research, innovations, and advances. As the DoD RDT&E knowledge center, DTIC works across the Services and agencies to provide insight and awareness to all users:

- Visibility across Service and agency research activity for all users.
- Avoids the cost of redundant and potentially siloed Service systems.
- Comprehensive knowledge base enhances the promise of artificial intelligence (AI) and machine learning (ML).
- Drives research-focused, cross-component collaboration.

DTIC delivers a knowledge base of more than 4.6M information records to increase collaboration and cooperation with in the DoD, with our industry partners, academia, inter-agency working groups, and citizen scientists. For 75 years, DTIC has been providing research results, lessons learned, where work is being performed and progress made, which propels development of the next generation of warfighter capabilities. DTIC, a DoD Field Activity under the authority, direction and control of the Under Secretary of Defense for Research and Engineering (USD(R&E)), is the DoD's executive agent and sole central source for DoD-funded scientific, technical, engineering, and industry-related information. DTIC develops and delivers information and services to share knowledge and enhance decision making.

Funding in this Operation & Maintenance budget resources the following DTIC mission operation:

- Information technology infrastructure and related contractor support for the Office of Cost Assessment and Program Evaluation (CAPE) Cost Assessment Data Enterprise website and to support continued website capability enhancements, along with innovative DTIC tools, applications, and DoD-CIO approved cloud platform services. The CADE website is a centralized database and virtual library, housing seamless integrated authoritative data sources that are easily searchable and retrievable. The CADE includes a document repository to house Independent Cost

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I. Description of Operations Financed: (Cont.)

Estimates (ICE), Component Cost Positions (CCP), Defense Acquisition Board (DAB) and Overarching Integrated Product Team (OIPT) briefings, and Full Funding Certification memoranda. The CADE hosts not only cost data reports, but contract data as well.

- In FY 2021, the program support funding to the Office of Cost Assessment and Program Evaluation (CAPE) Cost Assessment Data Enterprise (CADE) Website and associated tool development was eliminated.

The FY 2022 Direct War and Enduring Costs accounted for in the base budget are as follows:

- Direct War costs accounted for in the Base Budget: \$0.0 thousand: Direct War costs are those combat or direct combat support costs that will not continue to be expended once combat operations end at major contingency locations.
- Enduring costs accounted for in the Base Budget: \$0 thousand: Enduring Requirements are enduring in theater and in CONUS costs that will likely remain after combat operations cease.

II. Force Structure Summary:

Not Applicable.

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III. Financial Summary (\$ in Thousands):

	FY 2021							FY 2022 Request
	FY 2020 Actuals	Budget Request	Congressional Action			Current Enacted		
			Amount	Percent	Appropriated			
A. BA Subactivities								
Defense Technical Information Center (DTIC)	<u>\$1,981</u>	<u>\$0</u>	<u>\$0</u>	<u>0.00%</u>	<u>\$0</u>	<u>\$0</u>		<u>\$0</u>
Total	\$1,981	\$0	\$0	0.00%	\$0	\$0		\$0

*FY 2020 includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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III. Financial Summary (\$ in Thousands): (Cont.)

<u>B. Reconciliation Summary</u>	<u>Change</u>	<u>Change</u>
	<u>FY 2021/FY 2021</u>	<u>FY 2021/FY 2022</u>
BASELINE FUNDING	\$0	\$0
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL APPROPRIATED AMOUNT	0	
Fact-of-Life Changes (2021 to 2021 Only)	0	
SUBTOTAL BASELINE FUNDING	0	
Supplemental	0	
Reprogrammings	0	
Price Changes		0
Functional Transfers		0
Program Changes		0
CURRENT ESTIMATE	0	0
Less: Wartime Supplemental	0	
NORMALIZED CURRENT ESTIMATE	\$0	\$0

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III. Financial Summary (\$ in Thousands): (Cont.)

FY 2021 President's Budget Request (Amended, if applicable)	\$0
1. Congressional Adjustments	\$0
a) Distributed Adjustments.....	\$0
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions	\$0
FY 2021 Appropriated Amount	\$0
2. War-Related and Disaster Supplemental Appropriations	\$0
a) OCO Supplemental Funding	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Technical Adjustments	\$0
c) Emergent Requirements.....	\$0
FY 2021 Baseline Funding	\$0
4. Reprogrammings (Requiring 1415 Actions).....	\$0
a) Increases	\$0

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III. Financial Summary (\$ in Thousands): (Cont.)

b) Decreases	\$0
Revised FY 2021 Estimate	\$0
5. Less: Item 2, War-Related and Disaster Supplemental Appropriation and Item 4, Reprogrammings	\$0
a) Less: OCO Supplemental Funding.....	\$0
FY 2021 Normalized Current Estimate	\$0
6. Price Change	\$0
7. Functional Transfers	\$0
a) Transfers In	\$0
b) Transfers Out.....	\$0
8. Program Increases.....	\$0
a) Annualization of New FY 2021 Program	\$0
b) One-Time FY 2022 Increases	\$0
c) Program Growth in FY 2022.....	\$0
9. Program Decreases	\$0
a) Annualization of FY 2021 Program Decreases	\$0
b) One-Time FY 2021 Increases	\$0

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III. Financial Summary (\$ in Thousands): (Cont.)

c) Program Decreases in FY 2022\$0

FY 2022 Budget Request.....\$0

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IV. Performance Criteria and Evaluation Summary:

Not applicable.

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V. Personnel Summary:

Not Applicable

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VI. OP 32 Line Items as Applicable (Dollars in thousands):

		<u>Change from FY 2020 to FY 2021</u>			<u>Change from FY 2021 to FY 2022</u>			
	<u>FY 2020</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	
	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
933	STUDIES, ANALYSIS & EVAL	1,981	40	-2,021	0	0	0	
0999	TOTAL OTHER PURCHASES	1,981	40	-2,021	0	0	0	
9999	GRAND TOTAL	1,981	40	-2,021	0	0	0	

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