

**Fiscal Year 2022 President's Budget  
Defense Counterintelligence and Security Agency Cyber**



**May 2021**

**Defense Counterintelligence and Security Agency - Cyber  
Operation and Maintenance, Defense-Wide  
Fiscal Year (FY) 2022 President's Budget**

**Operation and Maintenance, Defense-Wide Summary (\$ in thousands)  
Budget Activity (BA) 4: Administration and Service-wide Activities**

	<u>FY 2020 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2021 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2022 Request</u>
DCSA Cyber	12,141	243	-2,870	9,514	181	164	9,859

**I. Description of Operations Financed:  
DoD Cyberspace Activities**

The **Cyberspace** activities is defined as an enterprise information technology security strategy through a shared vision of agency policy, standards, and infrastructure that supports the national industrial security oversight, compliance, security education, and personnel vetting missions. The OCIO's cybersecurity mission is to protect and sustain critical information, data and communications against malicious threats through education, IT hardware and software compliance with DOD CIO policy, vulnerability testing and risk reduction strategies.

The FY 2022 Direct War and Enduring Costs accounted for in the base budget are as follows:

- Direct War costs accounted for in the Base Budget: \$0.0 thousand: Direct War costs are those combat or direct combat support costs that will not continue to be expended once combat operations end at major contingency locations.
- Enduring costs accounted for in the Base Budget: \$0.0 thousand: Enduring Requirements are enduring in theater and in CONUS costs that will likely remain after combat operations cease.

**Defense Counterintelligence and Security Agency - Cyber  
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Fiscal Year (FY) 2022 President's Budget**

**II. Force Structure Summary:**  
NA

**Defense Counterintelligence and Security Agency - Cyber  
Operation and Maintenance, Defense-Wide  
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**III. Financial Summary (\$ in Thousands):**

	<b>FY 2021</b>							<b>FY 2022 Request</b>
	<b>FY 2020 Actuals</b>	<b>Budget Request</b>	<b>Congressional Action</b>			<b>Current Enacted</b>		
			<b>Amount</b>	<b>Percent</b>	<b>Appropriated</b>			
<b><u>A. BA Subactivities</u></b>								
Cyberspace Activities	<u>\$12,141</u>	<u>\$9,577</u>	<u>\$-63</u>	<u>-0.66%</u>	<u>\$9,514</u>	<u>\$9,514</u>		<u>\$9,859</u>
<b>Total</b>	<b>\$12,141</b>	<b>\$9,577</b>	<b>\$-63</b>	<b>-0.66%</b>	<b>\$9,514</b>	<b>\$9,514</b>		<b>\$9,859</b>

**Defense Counterintelligence and Security Agency - Cyber  
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Fiscal Year (FY) 2022 President's Budget**

**III. Financial Summary (\$ in Thousands): (Cont.)**

<b><u>B. Reconciliation Summary</u></b>	<b>Change <u>FY 2021/FY 2021</u></b>	<b>Change <u>FY 2021/FY 2022</u></b>
<b>BASELINE FUNDING</b>	<b>\$9,577</b>	<b>\$9,514</b>
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)	-63	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
<b>SUBTOTAL APPROPRIATED AMOUNT</b>	<b>9,514</b>	
Fact-of-Life Changes (2021 to 2021 Only)	0	
<b>SUBTOTAL BASELINE FUNDING</b>	<b>9,514</b>	
Supplemental	0	
Reprogrammings	0	
Price Changes		181
Functional Transfers		0
Program Changes		164
<b>CURRENT ESTIMATE</b>	<b>9,514</b>	<b>9,859</b>
Less: Wartime Supplemental	0	
<b>NORMALIZED CURRENT ESTIMATE</b>	<b>\$9,514</b>	<b>\$9,859</b>

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 Fiscal Year (FY) 2022 President's Budget**

**III. Financial Summary (\$ in Thousands): (Cont.)**

<b>FY 2021 President's Budget Request (Amended, if applicable)</b> .....	<b>\$9,577</b>
1. Congressional Adjustments .....	\$-63
a) Distributed Adjustments.....	\$0
b) Undistributed Adjustments .....	\$-63
1) Undistributed .....	\$-63
(FY 2021 Baseline: \$9,514 thousand)	
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions .....	\$0
<b>FY 2021 Appropriated Amount</b> .....	<b>\$9,514</b>
2. War-Related and Disaster Supplemental Appropriations .....	\$0
a) OCO Supplemental Funding .....	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Technical Adjustments .....	\$0
c) Emergent Requirements.....	\$0
<b>FY 2021 Baseline Funding</b> .....	<b>\$9,514</b>

**Defense Counterintelligence and Security Agency - Cyber  
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**III. Financial Summary (\$ in Thousands): (Cont.)**

4. Reprogrammings (Requiring 1415 Actions).....	\$0
a) Increases .....	\$0
b) Decreases .....	\$0
<b>Revised FY 2021 Estimate.....</b>	<b>\$9,514</b>
5. Less: Item 2, War-Related and Disaster Supplemental Appropriation and Item 4, Reprogrammings .....	\$0
a) Less: OCO Supplemental Funding.....	\$0
<b>FY 2021 Normalized Current Estimate .....</b>	<b>\$9,514</b>
6. Price Change .....	\$181
7. Functional Transfers .....	\$0
a) Transfers In .....	\$0
b) Transfers Out.....	\$0
8. Program Increases.....	\$164
a) Annualization of New FY 2021 Program .....	\$0
b) One-Time FY 2022 Increases .....	\$0
c) Program Growth in FY 2022.....	\$164
1) Office of the Chief Information Officer .....	\$164
Increase expands the use of the National Central Access Information Security System (NCAISS) across the DCSA enterprise to provide Common Access Card (CAC)-based authentication for business support	

**Defense Counterintelligence and Security Agency - Cyber  
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**III. Financial Summary (\$ in Thousands): (Cont.)**

applications to support the Secret Internet Protocol Router Network (SIPRNet) and Joint Worldwide Intelligence Communications System (JWICS) domains and provide enhanced identity and access control analytics  
(FY 2021 Baseline: \$9,514 thousand; 0 FTEs; +0 FTEs)

9. Program Decreases .....	\$0
a) Annualization of FY 2021 Program Decreases .....	\$0
b) One-Time FY 2021 Increases .....	\$0
c) Program Decreases in FY 2022 .....	\$0
<b>FY 2022 Budget Request .....</b>	<b>\$9,859</b>



**Defense Counterintelligence and Security Agency - Cyber  
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**IV. Performance Criteria and Evaluation Summary:**  
N/A

**Defense Counterintelligence and Security Agency - Cyber  
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**V. Personnel Summary:**

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>Change FY 2020/ FY 2021</u>	<u>Change FY 2021/ FY 2022</u>
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**Personnel Summary Explanations:**

N/A

**Defense Counterintelligence and Security Agency - Cyber  
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**VI. OP 32 Line Items as Applicable (Dollars in thousands):**

		<u>Change from FY 2020 to FY 2021</u>			<u>Change from FY 2021 to FY 2022</u>			
	<u>FY 2020</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	
	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
932	MGT PROF SUPPORT SVCS	12,141	243	-2,870	9,514	181	164	9,859
<b>0999</b>	<b>TOTAL OTHER PURCHASES</b>	<b>12,141</b>	<b>243</b>	<b>-2,870</b>	<b>9,514</b>	<b>181</b>	<b>164</b>	<b>9,859</b>
<b>9999</b>	<b>GRAND TOTAL</b>	<b>12,141</b>	<b>243</b>	<b>-2,870</b>	<b>9,514</b>	<b>181</b>	<b>164</b>	<b>9,859</b>