

Fiscal Year 2022 President's Budget

Civil Military Programs



May 2021

**Civil Military Programs
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2022 President's Budget**

**Operation and Maintenance, Defense-Wide Summary (\$ in thousands)
Budget Activity (BA) 4: Administration and Service-wide Activities**

	<u>FY 2020 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2021 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2022 Request</u>
CMP	237,992	4,760	38,415	281,167	5,342	-149,198	137,311

*FY 2020 includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

*FY 2021 includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

I. Description of Operations Financed:

The Department of Defense (DoD) Civil Military Programs are managed by the Assistant Secretary of Defense for Manpower and Reserve Affairs (ASD (M&RA)) and encompass outreach and service programs identified as follows:

- National Guard Youth Challenge Program
- Innovative Readiness Training Program
- DoD STARBASE Program - The Department is not requesting any funding for STARBASE in FY 2022.

National Guard Youth Challenge Program (NGYCP) (Title 32 U.S.C. 509) is a youth development outreach program managed by the Office of the Assistant Secretary of Defense for Manpower and Reserve Affairs and administered by the National Guard Bureau (NGB) through cooperative agreements with the States. The NGYCP provides the DoD an opportunity to work with State and local governments to engage our nation's youth. The goal of the NGYCP is to improve the life skills and employment potential of participants by providing military-based training and supervised work experience. The 18-month program consists of at least a 22-week residential phase that includes a 2-week pre-challenge phase and a 12-month post-residential phase. The NGYCP core program components are as follows:

- Assists participants in attaining a high school diploma or its equivalent;
- Provides leadership development, promoting fellowship and community service;
- Additional Job Challenge Phase at certain Youth Challenge Programs provides occupational skills instruction and credentialing; individualized career and academic counseling; leadership development activities that encourage responsibility, employability, and other positive behavior; employer engagement and job placement.
- Develops life coping and job skills, while improving participant physical fitness, health and hygiene. The NGYCP has measurably improved the employment and academic outcomes for at-risk youth. Compared to peers, at-risk youth who participate in NGYCP have higher rates

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I. Description of Operations Financed: (Cont.)

of employment and higher earnings, and are more likely to earn a GED or college credits. DoD funds provided may not exceed 75 percent of the costs of operating the NGYCP. The program is currently operating in 44 programs locations (states and territories) to include the District of Columbia (D.C.), and Puerto Rico.

- In FY 2021 NGYCP is providing assistance to adjudicate State and Local responses to the pandemic for additional safety protocols to include PPE equipment, sanitizing equipment and modifications to billeting to accommodate social distancing. Continued workforce development remains a priority as well for the States.

Innovative Readiness Training Program (IRT) (Title 10 U.S.C. 2012) The IRT program builds mutually beneficial partnerships between U.S. communities and the DOD to meet training and readiness requirements for Service Members and units while addressing public and civil-society needs. The program generates military readiness for approximately 7,000 joint Service Members each year by providing hands-on training for mission-essential tasks in complex interagency, joint, and total force environments that are seldom found outside of a national crisis and often only simulated during other training events. Projects are in the heart of American communities and typically include building critical infrastructure, providing mobile health, dental and/or veterinary clinics, or conducting cyber vulnerability assessments. The program generates both the quality and quantity of training venues required for mission readiness. The program also develops partnership capabilities that translate into our nation's capacity to form and sustain successful alliances and coalitions.

In addition to attracting and retaining talent within the DOD, the program also strengthens the bond between American citizens and the U.S. military, showcasing the diversity and operational excellence of our military members. Examples of IRT projects include:

- Ola de Esperanza Sanadora (Healing Wave of Hope), Puerto Rico: Medical, dental, and optometry services provided at 6 temporary clinic sites located across the southwestern expanse of the island. 898 military members from 82 units trained on mission essential tasks, leadership, and community outreach (e.g. disease management and basic first aid), as well as basic and advanced life support, medical skills, and personnel accountability. This effort served 9,052 patients, delivered 2,850 pairs of eye glasses, and totaled over 26,560 medical procedures. This added up to a total value of \$1.9M saved by the community.
- Road Paving Project, Tinian, Central Northern Marianas Islands: In direct response to the National Defense Strategy, this project is set to repair, pave, and rebuild multiple neighborhood and access roads across the island that will improve accessibility and increase safety to residents and travelers. Current road conditions are failing, therefore, emergency responders, residents, and commuters will see immediate benefit.
- Civil Affairs, Qawalangin Tribe, Unalaska: Assessments captured the state of structures, capabilities, and organizations to allow Functional Specialty Team members to formulate recommendations for enhancing, sustaining, and/or establishing the physical and administrative resources necessary for a functioning society and individual human flourishing. The training provided service members with unmatched training opportunities in core competencies and functions in civil engagement, civil reconnaissance, and civil information management.

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I. Description of Operations Financed: (Cont.)

- Resilience Cyber Mission, Michigan: 21 service members were trained during this partnership with the Department of Technology, Management and Budget. Service members trained on time-sensitive USCYBERCOM mission essential tasks for hunt operations, as well as intelligence assessment, rules of engagement development, risk assessment, and many more. 13 cyber threat hunts were performed to assess advance persistent threats use of industry defined tactics, techniques, and procedures. The project resulted in over \$400,000 in cost saving to the community partner.

DoD STARBASE Program (Title 10 U.S.C. 2193b) The DoD STARBASE Program is a DoD Youth Outreach Program designed to raise the interest in learning and improve the knowledge and skills of students in mathematics, science, and technology. The program works with schools whose students who are eligible to receive Title 1 services. The curriculum utilizes hands-on instruction and activities that meet or exceed the National Standards.

The FY 2022 Direct War and Enduring Costs accounted for in the base budget are as follows:

- Direct War costs accounted for in the Base Budget: \$0.0 thousand: Direct War costs are those combat or direct combat support costs that will not continue to be expended once combat operations end at major contingency locations.
- Enduring costs accounted for in the Base Budget: \$300 thousand: Enduring Requirements are enduring in theater and in CONUS costs that will likely remain after combat operations cease.

II. Force Structure Summary:

Not Applicable.

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III. Financial Summary (\$ in Thousands):

	FY 2020 Actuals	Budget Request	FY 2021 Congressional Action			Current Enacted	FY 2022 Request
			Amount	Percent	Appropriated		
A. BA Subactivities							
DoD STARBASE Program	\$40,883	\$0	\$41,167	0.00%	\$41,167	\$41,167	\$0
Innovative Readiness Training (IRT)	\$8,248	\$13,115	\$16,885	128.75%	\$30,000	\$30,000	\$12,592
National Guard Youth Challenge Program (NGYCP)	\$188,861	\$134,878	\$75,122	55.70%	\$210,000	\$210,000	\$124,719
Total	\$237,992	\$147,993	\$133,174	89.99%	\$281,167	\$281,167	\$137,311

*FY 2020 includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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III. Financial Summary (\$ in Thousands): (Cont.)

<u>B. Reconciliation Summary</u>	<u>Change FY 2021/FY 2021</u>	<u>Change FY 2021/FY 2022</u>
BASELINE FUNDING	\$147,993	\$281,167
Congressional Adjustments (Distributed)	133,174	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL APPROPRIATED AMOUNT	281,167	
Fact-of-Life Changes (2021 to 2021 Only)	0	
SUBTOTAL BASELINE FUNDING	281,167	
Supplemental	0	
Reprogrammings	0	
Price Changes		5,342
Functional Transfers		0
Program Changes		-149,198
CURRENT ESTIMATE	281,167	137,311
Less: Wartime Supplemental	0	
NORMALIZED CURRENT ESTIMATE	\$281,167	\$137,311

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III. Financial Summary (\$ in Thousands): (Cont.)

FY 2021 President's Budget Request (Amended, if applicable)	\$147,993
1. Congressional Adjustments	\$133,174
a) Distributed Adjustments.....	\$133,174
1) DoD STARBASE Program	\$41,167
2) Innovative Readiness Training (IRT).....	\$16,885
3) National Guard Youth Challenge Program (NGYCP)	\$75,122
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent.....	\$0
d) General Provisions	\$0
FY 2021 Appropriated Amount	\$281,167
2. War-Related and Disaster Supplemental Appropriations	\$0
a) OCO Supplemental Funding	\$0
3. Fact-of-Life Changes.....	\$0
a) Functional Transfers.....	\$0
b) Technical Adjustments	\$0
c) Emergent Requirements.....	\$0

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III. Financial Summary (\$ in Thousands): (Cont.)

FY 2021 Baseline Funding	\$281,167
4. Reprogrammings (Requiring 1415 Actions).....	\$0
a) Increases	\$0
b) Decreases	\$0
Revised FY 2021 Estimate	\$281,167
5. Less: Item 2, War-Related and Disaster Supplemental Appropriation and Item 4, Reprogrammings	\$0
a) Less: OCO Supplemental Funding.....	\$0
FY 2021 Normalized Current Estimate	\$281,167
6. Price Change	\$5,342
7. Functional Transfers	\$0
a) Transfers In	\$0
b) Transfers Out.....	\$0
8. Program Increases.....	\$0
a) Annualization of New FY 2021 Program	\$0
b) One-Time FY 2022 Increases	\$0
c) Program Growth in FY 2022.....	\$0

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III. Financial Summary (\$ in Thousands): (Cont.)

9. Program Decreases	\$-149,198
a) Annualization of FY 2021 Program Decreases	\$0
b) One-Time FY 2021 Increases	\$-135,704
1) DoD STARBASE Program	\$-41,949
Decrease reflects the annualization of FY 2021 congressional adjustments in order to normalize the baseline from which FY 2022 adjustments are made. (FY 2021 Baseline: \$41,167 thousand)	
2) Innovative Readiness Training (IRT).....	\$-17,206
Decrease reflects the annualization of FY 2021 congressional adjustments in order to normalize the baseline from which FY 2022 adjustments are made. (FY 2021 Baseline: \$30,000 thousand)	
3) National Guard Youth Challenge (NGYCP)	\$-76,549
Decrease reflects the annualization of FY 2021 congressional adjustments in order to normalize the baseline from which FY 2022 adjustments are made. (FY 2021 Baseline: \$210,000 thousand)	
c) Program Decreases in FY 2022	\$-13,494
1) Innovative Readiness Training (IRT)	\$-772
The IRT decrease reflects a lower expected output of individual training activities across various communities. (FY 2021 Baseline: \$13,115 thousand)	
2) National Guard Youth Challenge (NGYCP)	\$-12,722

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III. Financial Summary (\$ in Thousands): (Cont.)

The NGYCP decrease results in a lower level of planned cadet enrollment and matriculation in states that have secured state matching funds.
(FY 2021 Baseline: \$134,878 thousand)

FY 2022 Budget Request.....\$137,311

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IV. Performance Criteria and Evaluation Summary:

The Office of the Assistant Secretary of Defense for Manpower and Reserve Affairs (ASD (M&RA)), has policy oversight and budget control over the DoD CMP. The control and management of the DoD CMP is maintained through the establishment of policies, directives, and funding controls. The National Guard Bureau, through the use of cooperative agreements with participating States, administers the program on behalf of the Secretary of Defense. The evaluation of the program is made by the Secretary of Defense, the Deputy Secretary of Defense, the Under Secretary of Defense (Personnel and Readiness), and the ASD (M&RA).

Currently, there are 44 Programs located in 29 States, the District of Columbia and Puerto Rico, 39 Youth Challenge Programs and 5 Job Challenge Programs. The Department projects the addition of one new state (Ohio) to be added in FY 2022.

The performance measurement represents the number of students expected to graduate from the Challenge academy by fiscal year. The profile below does not depict the impact of the funding change between FY 2021 and FY 2022 as determinations on which locations will be impacted are not final.

<u>STATE</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
Alaska	340	340	250
Arkansas	200	200	200
California (3 YC, 1 JC)	1,200	1,200	1,230
District of Columbia	200	200	150
Florida	300	300	300
Georgia (2 YC*, 1 JC)	1,200	925	925
Hawaii (2 YC)	400	400	350
Idaho	200	200	230
Illinois	525	525	280
Indiana	200	200	200
Kentucky (2 YC)	400	400	400
Louisiana (3 YC)	1,400	1,400	1,300
Maryland	200	200	200
Michigan (1 YC, 1 JC)	230	230	328
Mississippi	400	400	400
Montana	200	200	205
Nevada	0	200	200
New Jersey	200	200	200
New Mexico	200	200	225

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IV. Performance Criteria and Evaluation Summary:

North Carolina (2 YC)	450	450	450
Oklahoma	220	220	220

<u>STATE</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
Oregon	250	250	345
Pennsylvania	0	200	200
Puerto Rico	320	340	440
South Carolina (1 YC, 1 JC)	200	200	300
Tennessee*	200	0	0
Texas	300	200	230
Virginia	300	300	250
Washington	270	270	270
Wisconsin	200	200	200
West Virginia (2 YC, 1 JC)	300	300	600
Wyoming	200	200	200
Total	11,205	11,050	11,278

* Program terminated between FY 2020 and FY 2021 due to State not matching budget impact with COVID-19 response.

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V. Personnel Summary:

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>Change FY 2020/ FY 2021</u>	<u>Change FY 2021/ FY 2022</u>
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Personnel Summary Explanations:

Not Applicable.

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VI. OP 32 Line Items as Applicable (Dollars in thousands):

		<u>Change from FY 2020 to FY 2021</u>			<u>Change from FY 2021 to FY 2022</u>			
	<u>FY 2020</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>	
	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
988	GRANTS	237,992	4,760	38,415	281,167	5,342	-149,198	137,311
0999	TOTAL OTHER PURCHASES	237,992	4,760	38,415	281,167	5,342	-149,198	137,311
9999	GRAND TOTAL	237,992	4,760	38,415	281,167	5,342	-149,198	137,311

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