

# PROCUREMENT PROGRAMS (P-1R) RESERVE COMPONENTS



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*Department of Defense Budget*

*Fiscal Year 2021*

*Feb 2020*

*Office of the Under Secretary of Defense (Comptroller)*

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**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAMS – RESERVE COMPONENTS  
FY 2021 PRESIDENT’S BUDGET**

The Procurement Programs – Reserve Components (P-1R) exhibit is a subset of the Procurement Programs exhibit. It reflects the Service Actuals/Estimates for those funds which will be used to procure equipment for the National Guard and Reserve Components for FY 2019 – FY 2021.

*Preparation of the P-1R cost the Department of Defense a total of approximately \$38,000 in FY 2020.*

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## Summary for National Guard and Reserve Equipment

<u>Appropriation</u>	<u>FY 2019 Base + OCO</u>	<u>FY 2020 Base Enacted</u>	<u>FY 2020 Emergency</u>	<u>FY 2020 OCO Enacted</u>
Aircraft Procurement, Army	906,557	2,027,218		
Missile Procurement, Army	85,772	60,095		
Procurement of W&TCV, Army	367,154	419,603		
Procurement of Ammunition, Army	151,579	188,290		
Other Procurement, Army	983,771	871,135		
NG&RE Army Reserve	180,000			205,000
NG&RE Army National Guard	421,000			395,000
<b>Total Department of the Army</b>	<b>3,095,833</b>	<b>3,566,341</b>		<b>600,000</b>
Aircraft Procurement, Navy	291,147	362,164		
Procurement of Ammo, Navy & MC	559	598		
Other Procurement, Navy	20,435	21,865		
Procurement, Marine Corps	140,575	141,431		
NG&RE Navy Reserve	65,000			100,000
NG&RE Marine Corps Reserve	13,000			
<b>Total Department of the Navy</b>	<b>530,716</b>	<b>526,058</b>		<b>100,000</b>
Aircraft Procurement, Air Force	248,295	275,607		
Procurement of Ammunition, Air Force	26,539			
Other Procurement, Air Force	90,248	107,783		
NG&RE Air Force Reserve	200,000			205,000
NG&RE Air National Guard	421,000			395,000
<b>Total Department of the Air Force</b>	<b>986,082</b>	<b>383,390</b>		<b>600,000</b>
<b>Grand Total Department of Defense</b>	<b>4,612,631</b>	<b>4,475,789</b>		<b>1,300,000</b>

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## Summary for National Guard and Reserve Equipment

<u>Appropriation</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
Aircraft Procurement, Army	2,027,218	1,141,528		
Missile Procurement, Army	60,095	23,317		
Procurement of W&TCV, Army	419,603	202,751		
Procurement of Ammunition, Army	188,290	174,413		
Other Procurement, Army	871,135	1,250,422		
NG&RE Army Reserve	205,000			
NG&RE Army National Guard	395,000			
<b>Total Department of the Army</b>	<b>4,166,341</b>	<b>2,792,431</b>		
Aircraft Procurement, Navy	362,164	522,343		
Procurement of Ammo, Navy & MC	598	615		
Other Procurement, Navy	21,865	5,623		
Procurement, Marine Corps	141,431	54,561		
NG&RE Navy Reserve	100,000			
NG&RE Marine Corps Reserve				
<b>Total Department of the Navy</b>	<b>626,058</b>	<b>583,142</b>		
Aircraft Procurement, Air Force	275,607	353,336		
Procurement of Ammunition, Air Force				
Other Procurement, Air Force	107,783	125,530		
NG&RE Air Force Reserve	205,000			
NG&RE Air National Guard	395,000			
<b>Total Department of the Air Force</b>	<b>983,390</b>	<b>478,866</b>		
<b>Grand Total Department of Defense</b>	<b>5,775,789</b>	<b>3,854,439</b>		

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Summary for National Guard and Reserve Equipment

<u>Appropriation</u>	<u>FY 2021 Total OCO</u>	<u>FY 2021 Total (Base + OCO)</u>
Aircraft Procurement, Army		1,141,528
Missile Procurement, Army		23,317
Procurement of W&TCV, Army		202,751
Procurement of Ammunition, Army		174,413
Other Procurement, Army		1,250,422
NG&RE Army Reserve		
NG&RE Army National Guard		
<b>Total Department of the Army</b>		<b>2,792,431</b>
Aircraft Procurement, Navy		522,343
Procurement of Ammo, Navy & MC		615
Other Procurement, Navy		5,623
Procurement, Marine Corps		54,561
NG&RE Navy Reserve		
NG&RE Marine Corps Reserve		
<b>Total Department of the Navy</b>		<b>583,142</b>
Aircraft Procurement, Air Force		353,336
Procurement of Ammunition, Air Force		
Other Procurement, Air Force		125,530
NG&RE Air Force Reserve		
NG&RE Air National Guard		
<b>Total Department of the Air Force</b>		<b>478,866</b>
<b>Grand Total Department of Defense</b>		<b>3,854,439</b>

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## Summary for National Guard Only, Funded in Active Appropriations

<u>Appropriation</u>	<u>FY 2019 Base + OCO</u>	<u>FY 2020 Base Enacted</u>	<u>FY 2020 Emergency</u>	<u>FY 2020 OCO Enacted</u>
Aircraft Procurement, Army	870,459	2,013,467		
Missile Procurement, Army	85,772	60,095		
Procurement of W&TCV, Army	339,495	397,999		
Procurement of Ammunition, Army	127,646	158,559		
Other Procurement, Army	738,928	543,794		
<b>Total Department of the Army</b>	<b>2,162,300</b>	<b>3,173,914</b>		
Aircraft Procurement, Air Force	197,361	218,352		
Procurement of Ammunition, Air Force	19,944			
Other Procurement, Air Force	75,675	85,057		
<b>Total Department of the Air Force</b>	<b>292,980</b>	<b>303,409</b>		
<b>Grand Total Department of Defense</b>	<b>2,455,280</b>	<b>3,477,323</b>		

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## Summary for National Guard Only, Funded in Active Appropriations

<u>Appropriation</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
Aircraft Procurement, Army	2,013,467	1,130,768		
Missile Procurement, Army	60,095	23,317		
Procurement of W&TCV, Army	397,999	202,751		
Procurement of Ammunition, Army	158,559	146,875		
Other Procurement, Army	543,794	835,846		
<b>Total Department of the Army</b>	<b>3,173,914</b>	<b>2,339,557</b>		
Aircraft Procurement, Air Force	218,352	265,275		
Procurement of Ammunition, Air Force				
Other Procurement, Air Force	85,057	99,654		
<b>Total Department of the Air Force</b>	<b>303,409</b>	<b>364,929</b>		
<b>Grand Total Department of Defense</b>	<b>3,477,323</b>	<b>2,704,486</b>		

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<u>Appropriation</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>
Aircraft Procurement, Army		1,130,768
Missile Procurement, Army		23,317
Procurement of W&TCV, Army		202,751
Procurement of Ammunition, Army		146,875
Other Procurement, Army		835,846
<b>Total Department of the Army</b>		<b>2,339,557</b>
Aircraft Procurement, Air Force		265,275
Procurement of Ammunition, Air Force		
Other Procurement, Air Force		99,654
<b>Total Department of the Air Force</b>		<b>364,929</b>
<b>Grand Total Department of Defense</b>		<b>2,704,486</b>

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## Summary for Reserve Only, Funded in Active Appropriations

<u>Appropriation</u>	<u>FY 2019 Base + OCO</u>	<u>FY 2020 Base Enacted</u>	<u>FY 2020 Emergency</u>	<u>FY 2020 OCO Enacted</u>
Aircraft Procurement, Army	36,098	13,751		
Procurement of W&TCV, Army	27,659	21,604		
Procurement of Ammunition, Army	23,933	29,731		
Other Procurement, Army	244,843	327,341		
<b>Total Department of the Army</b>	<b>332,533</b>	<b>392,427</b>		
Aircraft Procurement, Navy	291,147	362,164		
Procurement of Ammo, Navy & MC	559	598		
Other Procurement, Navy	20,435	21,865		
Procurement, Marine Corps	140,575	141,431		
<b>Total Department of the Navy</b>	<b>452,716</b>	<b>526,058</b>		
Aircraft Procurement, Air Force	50,934	57,255		
Procurement of Ammunition, Air Force	6,595			
Other Procurement, Air Force	14,573	22,726		
<b>Total Department of the Air Force</b>	<b>72,102</b>	<b>79,981</b>		
<b>Grand Total Department of Defense</b>	<b>857,351</b>	<b>998,466</b>		

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## Summary for Reserve Only, Funded in Active Appropriations

<u>Appropriation</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
Aircraft Procurement, Army	13,751	10,760		
Procurement of W&TCV, Army	21,604			
Procurement of Ammunition, Army	29,731	27,538		
Other Procurement, Army	327,341	414,576		
<b>Total Department of the Army</b>	<b>392,427</b>	<b>452,874</b>		
Aircraft Procurement, Navy	362,164	522,343		
Procurement of Ammo, Navy & MC	598	615		
Other Procurement, Navy	21,865	5,623		
Procurement, Marine Corps	141,431	54,561		
<b>Total Department of the Navy</b>	<b>526,058</b>	<b>583,142</b>		
Aircraft Procurement, Air Force	57,255	88,061		
Procurement of Ammunition, Air Force				
Other Procurement, Air Force	22,726	25,876		
<b>Total Department of the Air Force</b>	<b>79,981</b>	<b>113,937</b>		
<b>Grand Total Department of Defense</b>	<b>998,466</b>	<b>1,149,953</b>		

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## Summary for Reserve Only, Funded in Active Appropriations

<u>Appropriation</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>
Aircraft Procurement, Army		10,760
Procurement of W&TCV, Army		
Procurement of Ammunition, Army		27,538
Other Procurement, Army		414,576
<b>Total Department of the Army</b>		<b>452,874</b>
Aircraft Procurement, Navy		522,343
Procurement of Ammo, Navy & MC		615
Other Procurement, Navy		5,623
Procurement, Marine Corps		54,561
<b>Total Department of the Navy</b>		<b>583,142</b>
Aircraft Procurement, Air Force		88,061
Procurement of Ammunition, Air Force		
Other Procurement, Air Force		25,876
<b>Total Department of the Air Force</b>		<b>113,937</b>
<b>Grand Total Department of Defense</b>		<b>1,149,953</b>

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## Summary for National Guard &amp; Reserve, Funded in NG&amp;RE

<u>Appropriation</u>	<u>FY 2019 Base + OCO</u>	<u>FY 2020 Base Enacted</u>	<u>FY 2020 Emergency</u>	<u>FY 2020 OCO Enacted</u>
Army Reserve	180,000			205,000
Army National Guard	421,000			395,000
<b>Total Department of the Army</b>	<b>601,000</b>			<b>600,000</b>
Navy Reserve	65,000			100,000
Marine Corps Reserve	13,000			
<b>Total Department of the Navy</b>	<b>78,000</b>			<b>100,000</b>
Air Force Reserve	200,000			205,000
Air National Guard	421,000			395,000
<b>Total Department of the Air Force</b>	<b>621,000</b>			<b>600,000</b>
<b>Grand Total NG&amp;RE</b>	<b>1,300,000</b>			<b>1,300,000</b>

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## Summary for National Guard &amp; Reserve, Funded in NG&amp;RE

<u>Appropriation</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
Army Reserve	205,000			
Army National Guard	395,000			
<b>Total Department of the Army</b>	<b>600,000</b>			
Navy Reserve	100,000			
Marine Corps Reserve				
<b>Total Department of the Navy</b>	<b>100,000</b>			
Air Force Reserve	205,000			
Air National Guard	395,000			
<b>Total Department of the Air Force</b>	<b>600,000</b>			
<b>Grand Total NG&amp;RE</b>	<b>1,300,000</b>			

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Summary for National Guard & Reserve, Funded in NG&RE

<u>Appropriation</u>	FY 2021 Total <u>OCO</u>	FY 2021 Total <u>(Base + OCO)</u>
Army Reserve		
Army National Guard		
<b>Total Department of the Army</b>		
Navy Reserve		
Marine Corps Reserve		
<b>Total Department of the Navy</b>		
Air Force Reserve		
Air National Guard		
<b>Total Department of the Air Force</b>		
<b>Grand Total NG&amp;RE</b>		

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2019 Base + OCO		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 01: Aircraft</u></b>									
RQ-11 (RAVEN) National Guard		6,480							U
AH-64 Apache Block IIIA Reman National Guard			24	505,050					U
UH-60 Blackhawk M Model (MYP) National Guard	28	614,640	66	1,272,574					U
UH-60 Black Hawk L and V Models National Guard	10	82,299	23	155,747					U
<b>Total Aircraft</b>		<b>703,419</b>		<b>1,933,371</b>					
<b><u>Budget Activity 02: Modification of Aircraft</u></b>									
CH-47 Cargo Helicopter Mods (MYP) National Guard		1,744		4,203					U
Utility/Cargo Airplane Mods National Guard Reserve				3,095					U U
Network And Mission Plan National Guard Reserve		33,748 10,851		4,944 504					U U
Comms, Nav Surveillance National Guard Reserve	57 7	64,693 8,396		45,725 11,432					U U
Aviation ASSURED PNT National Guard Reserve									U U
GATM Rollup National Guard Reserve	135 34	10,733 2,691		1,892 229					U U

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 01: Aircraft</u></b>									
RQ-11 (RAVEN) National Guard									U
AH-64 Apache Block IIIA Reman National Guard	24	505,050	24	461,974					U
UH-60 Blackhawk M Model (MYP) National Guard	66	1,272,574	23	492,005					U
UH-60 Black Hawk L and V Models National Guard	23	155,747	14	100,899					U
<b>Total Aircraft</b>		<b>1,933,371</b>		<b>1,054,878</b>					
<b><u>Budget Activity 02: Modification of Aircraft</u></b>									
CH-47 Cargo Helicopter Mods (MYP) National Guard		4,203		2,034					U
Utility/Cargo Airplane Mods National Guard Reserve		3,095		3,471					U U
Network And Mission Plan National Guard Reserve		4,944 504		1,872 192					U U
Comms, Nav Surveillance National Guard Reserve		45,725 11,432		32,384 4,048					U U
Aviation ASSURED PNT National Guard Reserve				21,066 2,633					U U
GATM Rollup National Guard Reserve		1,892 229		1,606 172					U U

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2021		FY 2021		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 01: Aircraft</u></b>					
RQ-11 (RAVEN) National Guard					U
AH-64 Apache Block IIIA Reman National Guard			24	461,974	U
UH-60 Blackhawk M Model (MYP) National Guard			23	492,005	U
UH-60 Black Hawk L and V Models National Guard			14	100,899	U
<b>Total Aircraft</b>			-----	----- <b>1,054,878</b>	
<b><u>Budget Activity 02: Modification of Aircraft</u></b>					
CH-47 Cargo Helicopter Mods (MYP) National Guard				2,034	U
Utility/Cargo Airplane Mods National Guard Reserve				3,471	U U
Network And Mission Plan National Guard Reserve				1,872 192	U U
Comms, Nav Surveillance National Guard Reserve				32,384 4,048	U U
Aviation ASSURED PNT National Guard Reserve				21,066 2,633	U U
GATM Rollup National Guard Reserve				1,606 172	U U

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2019 Base + OCO		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
RQ-7 UAV MODS National Guard		4,000		2,000					U
UAS MODS National Guard		3,600							U
<b>Total Modification of Aircraft</b>		<b>151,753</b>		<b>74,024</b>					
<b><u>Budget Activity 04: Support Equipment and Facilities</u></b>									
Common Ground Equipment National Guard		17,946		1,985					U
Reserve		1,227		166					U
Aircrew Integrated Systems National Guard		2,240		10,360					U
Reserve				672					U
Air Traffic Control National Guard	22	28,336		5,892					U
Reserve	1	1,636		748					U
<b>Total Support Equipment and Facilities</b>		<b>51,385</b>		<b>19,823</b>					
<b>Total Aircraft Procurement, Army</b>		<b>906,557</b>		<b>2,027,218</b>					

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
RQ-7 UAV MODS National Guard		2,000							U
UAS MODS National Guard									U
<b>Total Modification of Aircraft</b>		<b>74,024</b>		<b>69,478</b>					
<b><u>Budget Activity 04: Support Equipment and Facilities</u></b>									
Common Ground Equipment National Guard		1,985		6,252					U
Reserve		166		3,110					U
Aircrew Integrated Systems National Guard		10,360							U
Reserve		672							U
Air Traffic Control National Guard		5,892		7,205					U
Reserve		748		605					U
<b>Total Support Equipment and Facilities</b>		<b>19,823</b>		<b>17,172</b>					
<b>Total Aircraft Procurement, Army</b>		<b>2,027,218</b>		<b>1,141,528</b>					

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2021		FY 2021		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
RQ-7 UAV MODS National Guard					U
UAS MODS National Guard					U
<b>Total Modification of Aircraft</b>				<b>69,478</b>	
<b><u>Budget Activity 04: Support Equipment and Facilities</u></b>					
Common Ground Equipment National Guard Reserve				6,252 3,110	U U
Aircrew Integrated Systems National Guard Reserve					U U
Air Traffic Control National Guard Reserve				7,205 605	U U
<b>Total Support Equipment and Facilities</b>				<b>17,172</b>	
<b>Total Aircraft Procurement, Army</b>				<b>1,141,528</b>	

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Appropriation: 2032A Missile Procurement, Army

<u>Line Item Nomenclature</u>	FY 2019		FY 2020		FY 2020		FY 2020		s e c
	Base + OCO		Base Enacted		Emergency		OCO Enacted		
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 02: Other Missiles</u></b>									
MLRS Reduced Range Practice Rockets (RRPR) National Guard	660	6,249	894	8,261					U
<b>Total Other Missiles</b>		<b>6,249</b>		<b>8,261</b>					
<b><u>Budget Activity 03: Modification of Missiles</u></b>									
Stinger Mods National Guard		55,115		51,834					U
AVENGER MODS National Guard		18,656							U
ITAS/TOW Mods National Guard									U
MLRS Mods National Guard									U
HIMARS Modifications National Guard		5,752							U
<b>Total Modification of Missiles</b>		<b>79,523</b>		<b>51,834</b>					
<b>Total Missile Procurement, Army</b>		<b>85,772</b>		<b>60,095</b>					

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Appropriation: 2032A Missile Procurement, Army

<u>Line Item Nomenclature</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Other Missiles</u>									
MLRS Reduced Range Practice Rockets (RRPR) National Guard	894	8,261	984	9,239					U
<b>Total Other Missiles</b>		<b>8,261</b>		<b>9,239</b>					
<u>Budget Activity 03: Modification of Missiles</u>									
Stinger Mods National Guard		51,834							U
AVENGER MODS National Guard									U
ITAS/TOW Mods National Guard				2,500					U
MLRS Mods National Guard				9,364					U
HIMARS Modifications National Guard				2,214					U
<b>Total Modification of Missiles</b>		<b>51,834</b>		<b>14,078</b>					
<b>Total Missile Procurement, Army</b>		<b>60,095</b>		<b>23,317</b>					

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Appropriation: 2032A Missile Procurement, Army

<u>Line Item Nomenclature</u>	FY 2021		FY 2021		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 02: Other Missiles</u></b>					
MLRS Reduced Range Practice Rockets (RRPR) National Guard			984	9,239	U
		-----		-----	
<b>Total Other Missiles</b>				<b>9,239</b>	
<b><u>Budget Activity 03: Modification of Missiles</u></b>					
Stinger Mods National Guard					U
AVENGER MODS National Guard					U
ITAS/TOW Mods National Guard				2,500	U
MLRS Mods National Guard				9,364	U
HIMARS Modifications National Guard				2,214	U
		-----		-----	
<b>Total Modification of Missiles</b>				<b>14,078</b>	
		-----		-----	
<b>Total Missile Procurement, Army</b>				<b>23,317</b>	

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Appropriation: 2033A Procurement of W&amp;TCV, Army

<u>Line Item Nomenclature</u>	FY 2019 Base + OCO		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 01: Tracked Combat Vehicles</u></b>									
Bradley Program (MOD) National Guard		19,000							U
M109 FOV Modifications National Guard		10,593							U
Paladin Integrated Management (PIM) National Guard	19	162,502	22	232,651					U
Assault Breacher Vehicle National Guard	7	31,203							U
Joint Assault Bridge National Guard	9	56,902	30	137,011					U
Reserve			1	4,567					U
<b>Total Tracked Combat Vehicles</b>		<b>280,200</b>		<b>374,229</b>					
<b><u>Budget Activity 02: Weapons and Other Combat Vehicles</u></b>									
MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S National Guard		2,707		396					U
Reserve		712							U
Precision Sniper Rifle National Guard				624					U
COMPACT SEMI-AUTOMATIC SNIPER SYSTEM National Guard		13,699		2,373					U
Reserve		189		70					U
Carbine National Guard		10,847		14,255					U
Reserve		20,084		16,076					U
Handgun National Guard		12,296							U
Reserve		5,082							U

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 01: Tracked Combat Vehicles</u></b>									
Bradley Program (MOD) National Guard									U
M109 FOV Modifications National Guard									U
Paladin Integrated Management (PIM) National Guard	22	232,651	15	137,898					U
Assault Breacher Vehicle National Guard									U
Joint Assault Bridge National Guard	30	137,011	12	61,867					U
Reserve	1	4,567							U
<b>Total Tracked Combat Vehicles</b>		<b>374,229</b>		<b>199,765</b>					
<b><u>Budget Activity 02: Weapons and Other Combat Vehicles</u></b>									
MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S National Guard		396		2,986					U
Reserve									U
Precision Sniper Rifle National Guard		624							U
COMPACT SEMI-AUTOMATIC SNIPER SYSTEM National Guard		2,373							U
Reserve		70							U
Carbine National Guard		14,255							U
Reserve		16,076							U
Handgun National Guard									U
Reserve									U

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2021		FY 2021		S
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 01: Tracked Combat Vehicles</u></b>					
Bradley Program (MOD) National Guard					U
M109 FOV Modifications National Guard					U
Paladin Integrated Management (PIM) National Guard			15	137,898	U
Assault Breacher Vehicle National Guard					U
Joint Assault Bridge National Guard Reserve			12	61,867	U U
<b>Total Tracked Combat Vehicles</b>				<b>199,765</b>	
<b><u>Budget Activity 02: Weapons and Other Combat Vehicles</u></b>					
MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S National Guard Reserve				2,986	U U
Precision Sniper Rifle National Guard					U
COMPACT SEMI-AUTOMATIC SNIPER SYSTEM National Guard Reserve					U U
Carbine National Guard Reserve					U U
Handgun National Guard Reserve					U U

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<u>Line Item Nomenclature</u>	FY 2019		FY 2020		FY 2020		FY 2020		s e c
	Base + OCO		Base Enacted		Emergency		OCO Enacted		
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
M4 Carbine Mods									
National Guard		14,336		10,689					U
Reserve		1,592		891					U
M2 50 Cal Machine Gun MODS									
National Guard		2,618							U
M119 Modifications									
National Guard		2,792							U
<b>Total Weapons and Other Combat Vehicles</b>		<b>86,954</b>		<b>45,374</b>					
<b>Total Procurement of W&amp;TCV, Army</b>		<b>367,154</b>		<b>419,603</b>					

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<u>Line Item Nomenclature</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
M4 Carbine Mods									
National Guard		10,689							U
Reserve		891							U
M2 50 Cal Machine Gun MODS									
National Guard									U
M119 Modifications									
National Guard									U
<b>Total Weapons and Other Combat Vehicles</b>		<b>45,374</b>		<b>2,986</b>					
<b>Total Procurement of W&amp;TCV, Army</b>		<b>419,603</b>		<b>202,751</b>					

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2021		FY 2021		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
M4 Carbine Mods National Guard Reserve					U U
M2 50 Cal Machine Gun MODS National Guard					U
M119 Modifications National Guard					U
<b>Total Weapons and Other Combat Vehicles</b>				<b>2,986</b>	
<b>Total Procurement of W&amp;TCV, Army</b>				<b>202,751</b>	

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2019 Base + OCO		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>									
CTG, 5.56MM, All Types									
National Guard		6,635		10,127					U
Reserve		1,245		1,898					U
CTG, 7.62MM, All Types									
National Guard		10,479		10,213					U
Reserve		1,965		1,915					U
CTG, Handgun, All Types									
National Guard		154		2,013					U
Reserve		28		378					U
CTG, .50 Cal, All Types									
National Guard		11,105		10,058					U
Reserve		2,083		1,886					U
CTG, 20mm, All Types									
National Guard		1,312		4,385					U
Reserve		246		822					U
CTG, 25mm, All Types									
National Guard				1,438					U
Reserve				270					U
CTG, 30mm, All Types									
National Guard		7,843		6,689					U
Reserve		1,471		1,254					U
CTG, 40mm, All Types									
National Guard		11,165		16,632					U
Reserve		2,093		3,118					U
60MM Mortar, All Types									
National Guard		4,487		4,786					U
Reserve		841		897					U
81MM Mortar, All Types									
National Guard		7,584		2,585					U
Reserve		1,422		485					U

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>									
CTG, 5.56MM, All Types									
National Guard		10,127		10,955					U
Reserve		1,898		2,052					U
CTG, 7.62MM, All Types									
National Guard		10,213		9,108					U
Reserve		1,915		1,707					U
CTG, Handgun, All Types									
National Guard		2,013		136					U
Reserve		378		25					U
CTG, .50 Cal, All Types									
National Guard		10,058		9,325					U
Reserve		1,886		1,749					U
CTG, 20mm, All Types									
National Guard		4,385							U
Reserve		822							U
CTG, 25mm, All Types									
National Guard		1,438		1,458					U
Reserve		270		273					U
CTG, 30mm, All Types									
National Guard		6,689		5,719					U
Reserve		1,254		1,072					U
CTG, 40mm, All Types									
National Guard		16,632		18,342					U
Reserve		3,118		3,439					U
60MM Mortar, All Types									
National Guard		4,786		4,995					U
Reserve		897		937					U
81MM Mortar, All Types									
National Guard		2,585		4,018					U
Reserve		485		753					U

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2021		FY 2021		S
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>					
CTG, 5.56MM, All Types					
National Guard				10,955	U
Reserve				2,052	U
CTG, 7.62MM, All Types					
National Guard				9,108	U
Reserve				1,707	U
CTG, Handgun, All Types					
National Guard				136	U
Reserve				25	U
CTG, .50 Cal, All Types					
National Guard				9,325	U
Reserve				1,749	U
CTG, 20mm, All Types					
National Guard					U
Reserve					U
CTG, 25mm, All Types					
National Guard				1,458	U
Reserve				273	U
CTG, 30mm, All Types					
National Guard				5,719	U
Reserve				1,072	U
CTG, 40mm, All Types					
National Guard				18,342	U
Reserve				3,439	U
60MM Mortar, All Types					
National Guard				4,995	U
Reserve				937	U
81MM Mortar, All Types					
National Guard				4,018	U
Reserve				753	U

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## Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2019 Base + OCO		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
120MM Mortar, All Types									
National Guard		13,256		8,424					U
Reserve		2,485		1,580					U
Cartridges, Tank, 105MM And 120MM, All Types									
National Guard		14,541		16,247					U
Reserve		2,726		3,047					U
Artillery Cartridges, 75MM & 105MM, All Types									
National Guard		4,801		4,702					U
Reserve		900		882					U
ARTILLERY PROJECTILE, 155MM, All Types									
National Guard		3,975		18,308					U
Reserve		745		3,433					U
Artillery Propellants, Fuzes and Primers, All									
National Guard		4,796		7,708					U
Reserve		899		1,445					U
Mines & Clearing Charges, All Types									
National Guard				3,352					U
Reserve				629					U
Shoulder Launched Munitions, All Types									
National Guard		56		8,140					U
Reserve		10		1,526					U
CAD/PAD, All Types									
National Guard		1,428		1,215					U
Reserve		268		228					U
Demolition Munitions, All Types									
National Guard		7,144		4,370					U
Reserve		1,340		820					U
Grenades, All Types									
National Guard		6,232		5,385					U
Reserve		1,168		1,010					U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
120MM Mortar, All Types									
National Guard		8,424		10,497					U
Reserve		1,580		1,968					U
Cartridges, Tank, 105MM And 120MM, All Types									
National Guard		16,247		12,578					U
Reserve		3,047		2,358					U
Artillery Cartridges, 75MM & 105MM, All Types									
National Guard		4,702		5,754					U
Reserve		882		1,079					U
ARTILLERY PROJECTILE, 155MM, All Types									
National Guard		18,308		17,776					U
Reserve		3,433		3,333					U
Artillery Propellants, Fuzes and Primers, All									
National Guard		7,708		3,067					U
Reserve		1,445		575					U
Mines & Clearing Charges, All Types									
National Guard		3,352		5,590					U
Reserve		629		1,048					U
Shoulder Launched Munitions, All Types									
National Guard		8,140		7,603					U
Reserve		1,526		1,426					U
CAD/PAD, All Types									
National Guard		1,215		1,423					U
Reserve		228		267					U
Demolition Munitions, All Types									
National Guard		4,370		3,557					U
Reserve		820		667					U
Grenades, All Types									
National Guard		5,385		2,663					U
Reserve		1,010		500					U

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2021		FY 2021		S
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
120MM Mortar, All Types					
National Guard				10,497	U
Reserve				1,968	U
Cartridges, Tank, 105MM And 120MM, All Types					
National Guard				12,578	U
Reserve				2,358	U
Artillery Cartridges, 75MM & 105MM, All Types					
National Guard				5,754	U
Reserve				1,079	U
ARTILLERY PROJECTILE, 155MM, All Types					
National Guard				17,776	U
Reserve				3,333	U
Artillery Propellants, Fuzes and Primers, All					
National Guard				3,067	U
Reserve				575	U
Mines & Clearing Charges, All Types					
National Guard				5,590	U
Reserve				1,048	U
Shoulder Launched Munitions, All Types					
National Guard				7,603	U
Reserve				1,426	U
CAD/PAD, All Types					
National Guard				1,423	U
Reserve				267	U
Demolition Munitions, All Types					
National Guard				3,557	U
Reserve				667	U
Grenades, All Types					
National Guard				2,663	U
Reserve				500	U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Signals, All Types									
National Guard		1,300		2,978					U
Reserve		244		558					U
Simulators, All Types									
National Guard		1,834		2,569					U
Reserve		344		481					U
Ammo Components, All Types									
National Guard		439		194					U
Reserve		82		36					U
Non-Lethal Ammunition, All Types									
National Guard		449							U
Reserve		84							U
Items Less Than \$5 Million (AMMO)									
National Guard		1,982		1,475					U
Reserve		372		277					U
Ammunition Peculiar Equipment									
National Guard		1,680		1,607					U
Reserve		315		301					U
First Destination Transportation (AMMO)									
National Guard		2,953		2,959					U
Reserve		554		555					U
Closeout Liabilities									
National Guard		16							U
Reserve		3							U
<b>Total Ammunition</b>		<b>151,579</b>		<b>188,290</b>					
<b>Total Procurement of Ammunition, Army</b>		<b>151,579</b>		<b>188,290</b>					

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<u>Line Item Nomenclature</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Signals, All Types									
National Guard		2,978		4,124					U
Reserve		558		774					U
Simulators, All Types									
National Guard		2,569		1,641					U
Reserve		481		308					U
Ammo Components, All Types									
National Guard		194		320					U
Reserve		36		60					U
Non-Lethal Ammunition, All Types									
National Guard									U
Reserve									U
Items Less Than \$5 Million (AMMO)									
National Guard		1,475		1,691					U
Reserve		277		318					U
Ammunition Peculiar Equipment									
National Guard		1,607		1,974					U
Reserve		301		370					U
First Destination Transportation (AMMO)									
National Guard		2,959		2,545					U
Reserve		555		477					U
Closeout Liabilities									
National Guard				16					U
Reserve				3					U
<b>Total Ammunition</b>		<b>188,290</b>		<b>174,413</b>					
<b>Total Procurement of Ammunition, Army</b>		<b>188,290</b>		<b>174,413</b>					

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2021		FY 2021		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Signals, All Types					
National Guard				4,124	U
Reserve				774	U
Simulators, All Types					
National Guard				1,641	U
Reserve				308	U
Ammo Components, All Types					
National Guard				320	U
Reserve				60	U
Non-Lethal Ammunition, All Types					
National Guard					U
Reserve					U
Items Less Than \$5 Million (AMMO)					
National Guard				1,691	U
Reserve				318	U
Ammunition Peculiar Equipment					
National Guard				1,974	U
Reserve				370	U
First Destination Transportation (AMMO)					
National Guard				2,545	U
Reserve				477	U
Closeout Liabilities					
National Guard				16	U
Reserve				3	U
<b>Total Ammunition</b>				<b>174,413</b>	
<b>Total Procurement of Ammunition, Army</b>				<b>174,413</b>	

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2019 Base + OCO		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 01: Tactical and Support Vehicles</u></b>									
Tactical Trailers/Dolly Sets									
National Guard		4,514		6,237					U
Reserve		3,451		4,419					U
Semitrailers, Flatbed:									
National Guard				38,898					U
Reserve				24,156					U
Semitrailers, tankers									
National Guard									U
Reserve									U
JOINT LIGHT TACTICAL VEHICLE									
National Guard				35,888					U
Reserve				114,547					U
JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICL									
National Guard									U
Reserve									U
TRUCK, DUMP, 20T (CCE)									
National Guard				1,059					U
Reserve				1,059					U
Family Of Medium Tactical Veh (FMTV)									
National Guard		21,933		43,956					U
Reserve		19,523		24,857					U
Firetrucks & Associated Firefighting Equip									
National Guard									U
Family Of Heavy Tactical Vehicles (FHTV)									
National Guard		25,821							U
Modification Of In Svc Equip									
National Guard		3,351		13,657					U
Reserve		3,984							U
<b>Total Tactical and Support Vehicles</b>		<b>82,577</b>		<b>308,733</b>					

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<u>Line Item Nomenclature</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tactical and Support Vehicles</u>									
Tactical Trailers/Dolly Sets									
National Guard		6,237		6,164					U
Reserve		4,419		4,382					U
Semitrailers, Flatbed:									
National Guard		38,898		15,076					U
Reserve		24,156		5,859					U
Semitrailers, tankers									
National Guard				1,188					U
Reserve				15,894					U
JOINT LIGHT TACTICAL VEHICLE									
National Guard		35,888							U
Reserve		114,547							U
JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICL									
National Guard				95,890					U
Reserve				151,797					U
TRUCK, DUMP, 20T (CCE)									
National Guard		1,059		4,024					U
Reserve		1,059		4,024					U
Family Of Medium Tactical Veh (FMTV)									
National Guard		43,956		25,946					U
Reserve		24,857		10,031					U
Firetrucks & Associated Firefighting Equip									
National Guard				920					U
Family Of Heavy Tactical Vehicles (FHTV)									
National Guard									U
Modification Of In Svc Equip									
National Guard		13,657							U
Reserve									U
<b>Total Tactical and Support Vehicles</b>		<b>308,733</b>		<b>341,195</b>					

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2021		FY 2021		S
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 01: Tactical and Support Vehicles</u></b>					
Tactical Trailers/Dolly Sets					
National Guard				6,164	U
Reserve				4,382	U
Semitrailers, Flatbed:					
National Guard				15,076	U
Reserve				5,859	U
Semitrailers, tankers					
National Guard				1,188	U
Reserve				15,894	U
JOINT LIGHT TACTICAL VEHICLE					
National Guard					U
Reserve					U
JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICL					
National Guard				95,890	U
Reserve				151,797	U
TRUCK, DUMP, 20T (CCE)					
National Guard				4,024	U
Reserve				4,024	U
Family Of Medium Tactical Veh (FMTV)					
National Guard				25,946	U
Reserve				10,031	U
Firetrucks & Associated Firefighting Equip					
National Guard				920	U
Family Of Heavy Tactical Vehicles (FHTV)					
National Guard					U
Modification Of In Svc Equip					
National Guard					U
Reserve					U
<b>Total Tactical and Support Vehicles</b>				<b>341,195</b>	

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2019 Base + OCO		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Signal Modernization Program									
National Guard		2,068							U
Reserve									U
Joint Incident Site Communications Capability									
National Guard		13,895							U
Transportable Tactical Command Communications									
National Guard									U
Reserve									U
SHF Term									
National Guard									U
Reserve									U
SMART-T (SPACE)									
National Guard		6,000		750					U
Reserve		1,000							U
Global Brdcst Svc - GBS									
National Guard		4,472							U
Reserve		2,394							U
COE Tactical Server Infrastructure (TSI)									
National Guard		3,400							U
Reserve		2,100							U
Radio Terminal Set, MIDS LVT(2)									
National Guard		1,829		6,415					U
Spider Family of Networked Munitions Incr									
National Guard		1,468		3,500					U
Reserve									U
Unified Command Suite									
National Guard									U

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<u>Line Item Nomenclature</u>	<u>FY 2020</u>		<u>FY 2021</u>		<u>FY 2021</u>		<u>FY 2021</u>		<u>S</u>	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>		
<u>Budget Activity 02: Communications and Electronics Equipment</u>										
Signal Modernization Program										
National Guard				47,712						U
Reserve				22,567						U
Joint Incident Site Communications Capability										
National Guard										U
Transportable Tactical Command Communications										
National Guard				31,500						U
Reserve				10,238						U
SHF Term										
National Guard				3,952						U
Reserve				1,976						U
SMART-T (SPACE)										
National Guard			750							U
Reserve										U
Global Brdcst Svc - GBS										
National Guard										U
Reserve										U
COE Tactical Server Infrastructure (TSI)										
National Guard				13,859						U
Reserve				4,744						U
Radio Terminal Set, MIDS LVT(2)										
National Guard			6,415							U
Spider Family of Networked Munitions Incr										
National Guard			3,500		7,205					U
Reserve					1,380					U
Unified Command Suite										
National Guard					19,579					U

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<u>Line Item Nomenclature</u>	FY 2021		FY 2021		S
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Communications and Electronics Equipment</u>					
Signal Modernization Program					
National Guard				47,712	U
Reserve				22,567	U
Joint Incident Site Communications Capability					
National Guard					U
Transportable Tactical Command Communications					
National Guard				31,500	U
Reserve				10,238	U
SHF Term					
National Guard				3,952	U
Reserve				1,976	U
SMART-T (SPACE)					
National Guard					U
Reserve					U
Global Brdcst Svc - GBS					
National Guard					U
Reserve					U
COE Tactical Server Infrastructure (TSI)					
National Guard				13,859	U
Reserve				4,744	U
Radio Terminal Set, MIDS LVT(2)					
National Guard					U
Spider Family of Networked Munitions Incr					
National Guard				7,205	U
Reserve				1,380	U
Unified Command Suite					
National Guard				19,579	U

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<u>Line Item Nomenclature</u>	FY 2019 Base + OCO		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Family of Med Comm for Combat Casualty Care									
National Guard		2,748		3,740					U
Reserve		1,434		1,561					U
Communications Security (COMSEC)									
National Guard		9,156		19,206					U
Reserve		6,170		12,803					U
Home Station Mission Command Centers (HSMCC)									
National Guard		4,479							U
DCGS-A (MIP)									
National Guard		62,200		52,061					U
Reserve		4,665		4,754					U
TROJAN (MIP)									
National Guard		150							U
Reserve		150							U
Sentinel Mods									
National Guard		34,722							U
Night Vision Devices									
National Guard		12,885		21,205					U
Reserve				797					U
Small Tactical Optical Rifle Mounted MLRF									
National Guard		5,835							U
Reserve				306					U
RADIATION MONITORING SYSTEMS									
National Guard		1,768							U
Reserve		1,040							U
Indirect Fire Protection Family Of Systems									
National Guard		29,900							U
FAMILY OF WEAPON SIGHTS (FWS)									
National Guard		10,642							U

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<u>Line Item Nomenclature</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Family of Med Comm for Combat Casualty Care									
National Guard		3,740		1,733					U
Reserve		1,561		2,815					U
Communications Security (COMSEC)									
National Guard		19,206		16,254					U
Reserve		12,803		10,828					U
Home Station Mission Command Centers (HSMCC)									
National Guard									U
DCGS-A (MIP)									
National Guard		52,061		51,444					U
Reserve		4,754							U
TROJAN (MIP)									
National Guard									U
Reserve									U
Sentinel Mods									
National Guard									U
Night Vision Devices									
National Guard		21,205		13,704					U
Reserve		797							U
Small Tactical Optical Rifle Mounted MLRF									
National Guard									U
Reserve		306							U
RADIATION MONITORING SYSTEMS									
National Guard									U
Reserve									U
Indirect Fire Protection Family Of Systems									
National Guard									U
FAMILY OF WEAPON SIGHTS (FWS)									
National Guard				33,063					U

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<u>Line Item Nomenclature</u>	FY 2021		FY 2021		S
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Family of Med Comm for Combat Casualty Care					
National Guard				1,733	U
Reserve				2,815	U
Communications Security (COMSEC)					
National Guard				16,254	U
Reserve				10,828	U
Home Station Mission Command Centers (HSMCC)					
National Guard					U
DCGS-A (MIP)					
National Guard				51,444	U
Reserve					U
TROJAN (MIP)					
National Guard					U
Reserve					U
Sentinel Mods					
National Guard					U
Night Vision Devices					
National Guard				13,704	U
Reserve					U
Small Tactical Optical Rifle Mounted MLRF					
National Guard					U
Reserve					U
RADIATION MONITORING SYSTEMS					
National Guard					U
Reserve					U
Indirect Fire Protection Family Of Systems					
National Guard					U
FAMILY OF WEAPON SIGHTS (FWS)					
National Guard				33,063	U

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<u>Line Item Nomenclature</u>	FY 2019 Base + OCO		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
JOINT BATTLE COMMAND - PLATFORM (JBC-P)									
National Guard		150,000							U
Reserve		50,000							U
JOINT EFFECTS TARGETING SYSTEM (JETS)									
National Guard		26,586		10,132					U
Computer Ballistics: LHMCB XM32									
National Guard		2,100		1,266					U
Reserve									U
Counterfire Radars									
National Guard		28,463							U
Fire Support C2 Family									
National Guard		571		4,613					U
Reserve				281					U
Maneuver Control System (MCS)									
National Guard		9,909							U
Reserve		4,372							U
Reconnaissance and Surveying Instrument Set									
National Guard				3,595					U
Reserve				1,598					U
MOD of In-Svc Equipment (ENFIRE)									
National Guard				2,500					U
Reserve				2,500					U
Reserve Component Automation Sys (RCAS)									
National Guard				16,727					U
Reserve				11,152					U
TACTICAL DIGITAL MEDIA									
National Guard		770							U
Reserve		770							U

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<u>Line Item Nomenclature</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
JOINT BATTLE COMMAND - PLATFORM (JBC-P)									
National Guard				76,077					U
Reserve				28,529					U
JOINT EFFECTS TARGETING SYSTEM (JETS)									
National Guard		10,132		27,924					U
Computer Ballistics: LHMCB XM32									
National Guard		1,266		1,266					U
Reserve				133					U
Counterfire Radars									
National Guard									U
Fire Support C2 Family									
National Guard		4,613							U
Reserve		281							U
Maneuver Control System (MCS)									
National Guard									U
Reserve									U
Reconnaissance and Surveying Instrument Set									
National Guard		3,595		3,195					U
Reserve		1,598		3,595					U
MOD of In-Svc Equipment (ENFIRE)									
National Guard		2,500							U
Reserve		2,500							U
Reserve Component Automation Sys (RCAS)									
National Guard		16,727							U
Reserve		11,152							U
TACTICAL DIGITAL MEDIA									
National Guard									U
Reserve									U

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<u>Line Item Nomenclature</u>	FY 2021		FY 2021		S
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
JOINT BATTLE COMMAND - PLATFORM (JBC-P)					
National Guard				76,077	U
Reserve				28,529	U
JOINT EFFECTS TARGETING SYSTEM (JETS)					
National Guard				27,924	U
Computer Ballistics: LHMCB XM32					
National Guard				1,266	U
Reserve				133	U
Counterfire Radars					
National Guard					U
Fire Support C2 Family					
National Guard					U
Reserve					U
Maneuver Control System (MCS)					
National Guard					U
Reserve					U
Reconnaissance and Surveying Instrument Set					
National Guard				3,195	U
Reserve				3,595	U
MOD of In-Svc Equipment (ENFIRE)					
National Guard					U
Reserve					U
Reserve Component Automation Sys (RCAS)					
National Guard					U
Reserve					U
TACTICAL DIGITAL MEDIA					
National Guard					U
Reserve					U

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<u>Line Item Nomenclature</u>	FY 2019		FY 2020		FY 2020		FY 2020		s e c
	Base + OCO		Base Enacted		Emergency		OCO Enacted		
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Less Than \$5M (Surveying Equipment)									
National Guard		201		671					U
Reserve		335		671					U
		-----		-----					
<b>Total Communications and Electronics Equipment</b>		<b>500,647</b>		<b>182,804</b>					
<b><u>Budget Activity 03: Other Support Equipment</u></b>									
Protective Systems									
National Guard		1,252							U
Reserve		431							U
Family Of Non-Lethal Equipment (FNLE)									
National Guard		5,282							U
Reserve		2,868							U
CBRN Defense									
National Guard		10,056		8,054					U
Reserve		2,514		1,943					U
Tactical Bridge, Float-Ribbon									
National Guard		23,132		14,828					U
Reserve		18,107		23,132					U
BRIDGE SUPPLEMENTAL SET									
National Guard									U
Reserve				182					U
Common Bridge Transporter (CBT) Recap									
National Guard		26,288		37,761					U
Reserve		29,104		5,394					U
Handheld Standoff Minefield Detection Sys-HST									
National Guard		1,274		966					U
Reserve		1,260		952					U
Grnd Standoff Mine Detectn Sysm (GSTAMIDS)									
National Guard		3,236		3,719					U
Reserve		1,416		3,719					U

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<u>Line Item Nomenclature</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Less Than \$5M (Surveying Equipment)									
National Guard		671		1,677					U
Reserve		671		537					U
		-----		-----					
<b>Total Communications and Electronics Equipment</b>		<b>182,804</b>		<b>437,486</b>					
<b><u>Budget Activity 03: Other Support Equipment</u></b>									
Protective Systems									
National Guard									U
Reserve									U
Family Of Non-Lethal Equipment (FNLE)									
National Guard									U
Reserve									U
CBRN Defense									
National Guard		8,054		14,202					U
Reserve		1,943		1,060					U
Tactical Bridge, Float-Ribbon									
National Guard		14,828		46,263					U
Reserve		23,132		25,610					U
BRIDGE SUPPLEMENTAL SET									
National Guard				909					U
Reserve		182		363					U
Common Bridge Transporter (CBT) Recap									
National Guard		37,761		51,486					U
Reserve		5,394		11,492					U
Handheld Standoff Minefield Detection Sys-HST									
National Guard		966		714					U
Reserve		952		700					U
Grnd Standoff Mine Detectn Sysm (GSTAMIDS)									
National Guard		3,719							U
Reserve		3,719							U

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<u>Line Item Nomenclature</u>	FY 2021		FY 2021		S
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Less Than \$5M (Surveying Equipment)					
National Guard				1,677	U
Reserve				537	U
			-----	-----	
<b>Total Communications and Electronics Equipment</b>				<b>437,486</b>	
<b><u>Budget Activity 03: Other Support Equipment</u></b>					
Protective Systems					
National Guard					U
Reserve					U
Family Of Non-Lethal Equipment (FNLE)					
National Guard					U
Reserve					U
CBRN Defense					
National Guard				14,202	U
Reserve				1,060	U
Tactical Bridge, Float-Ribbon					
National Guard				46,263	U
Reserve				25,610	U
BRIDGE SUPPLEMENTAL SET					
National Guard				909	U
Reserve				363	U
Common Bridge Transporter (CBT) Recap					
National Guard				51,486	U
Reserve				11,492	U
Handheld Standoff Minefield Detection Sys-HST					
National Guard				714	U
Reserve				700	U
Grnd Standoff Mine Detectn Sysm (GSTAMIDS)					
National Guard					U
Reserve					U

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<u>Line Item Nomenclature</u>	FY 2019 Base + OCO		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
HUSKY MOUNTED DETECTION SYSTEM (HMDS)									
National Guard		11,200		7,492					U
Reserve				6,791					U
Robotic Combat Support System (RCSS)									
National Guard		1,752		554					U
Reserve				1,108					U
EOD Robotics Systems Recapitalization									
National Guard									U
Robotics and Applique Systems									
National Guard				4,650					U
Reserve				2,170					U
Render Safe Sets kits Outfits									
National Guard									U
< \$5M, Countermining Equipment									
National Guard		697							U
Reserve		570							U
Family of Boats and Motors									
National Guard		1,542		1,926					U
Reserve		670		584					U
Heaters and ECU's									
National Guard		1,799		1,014					U
Reserve		898		621					U
Ground Soldier System									
National Guard									U
Mobile Soldier Power									
National Guard				9,175					U
Field Feeding Equipment									
National Guard		2,475		1,673					U
Cargo Aerial Del & Personnel Parachute System									
National Guard		3,946		8,400					U

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<u>Line Item Nomenclature</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
HUSKY MOUNTED DETECTION SYSTEM (HMDS)									
National Guard		7,492		5,850					U
Reserve		6,791		12,850					U
Robotic Combat Support System (RCSS)									
National Guard		554							U
Reserve		1,108							U
EOD Robotics Systems Recapitalization									
National Guard				7,040					U
Robotics and Applique Systems									
National Guard		4,650		46,310					U
Reserve		2,170		18,574					U
Render Safe Sets kits Outfits									
National Guard				99					U
< \$5M, Countermining Equipment									
National Guard									U
Reserve									U
Family of Boats and Motors									
National Guard		1,926		1,473					U
Reserve		584		2,296					U
Heaters and ECU's									
National Guard		1,014		1,009					U
Reserve		621		445					U
Ground Soldier System									
National Guard				18,548					U
Mobile Soldier Power									
National Guard		9,175							U
Field Feeding Equipment									
National Guard		1,673							U
Cargo Aerial Del & Personnel Parachute System									
National Guard		8,400		3,533					U

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<u>Line Item Nomenclature</u>	FY 2021 Total OCO		FY 2021 Total (Base + OCO)		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
HUSKY MOUNTED DETECTION SYSTEM (HMDS)					
National Guard				5,850	U
Reserve				12,850	U
Robotic Combat Support System (RCSS)					
National Guard					U
Reserve					U
EOD Robotics Systems Recapitalization					
National Guard				7,040	U
Robotics and Applique Systems					
National Guard				46,310	U
Reserve				18,574	U
Render Safe Sets kits Outfits					
National Guard				99	U
< \$5M, Countermining Equipment					
National Guard					U
Reserve					U
Family of Boats and Motors					
National Guard				1,473	U
Reserve				2,296	U
Heaters and ECU's					
National Guard				1,009	U
Reserve				445	U
Ground Soldier System					
National Guard				18,548	U
Mobile Soldier Power					
National Guard					U
Field Feeding Equipment					
National Guard					U
Cargo Aerial Del & Personnel Parachute System					
National Guard				3,533	U

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<u>Line Item Nomenclature</u>	FY 2019 Base + OCO		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Family Of Engr Combat and Construction Sets									
National Guard		3,173		4,087					U
Reserve				1,252					U
Distribution Systems, Petroleum & Water									
National Guard		4,656		20,753					U
Reserve		730		13,576					U
Combat Support Medical									
National Guard		27,333							U
Reserve		4,928							U
Mobile Maintenance Equipment Systems									
National Guard		6,311		25,499					U
Reserve		2,387		4,428					U
Items Less Than \$5.0M (Maint Eq)									
National Guard				2,107					U
Reserve				770					U
Scrapers, Earthmoving									
Reserve		8,061							U
Tractor, Full Tracked									
National Guard				325					U
Reserve				325					U
All Terrain Cranes									
National Guard		2,910		8,549					U
Reserve		4,578		5,129					U
High Mobility Engineer Excavator (HMEE)									
National Guard		13,282		10,992					U
Reserve		12,824		6,870					U
Const Equip ESP									
National Guard		17,846		16,008					U
Reserve		9,893		11,739					U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Family Of Engr Combat and Construction Sets									
National Guard		4,087		16,160					U
Reserve		1,252		3,633					U
Distribution Systems, Petroleum & Water									
National Guard		20,753		32,220					U
Reserve		13,576		6,092					U
Combat Support Medical									
National Guard				1,052					U
Reserve				6,912					U
Mobile Maintenance Equipment Systems									
National Guard		25,499		13,064					U
Reserve		4,428		5,778					U
Items Less Than \$5.0M (Maint Eq)									
National Guard		2,107		164					U
Reserve		770		862					U
Scrapers, Earthmoving									
Reserve									U
Tractor, Full Tracked									
National Guard		325							U
Reserve		325							U
All Terrain Cranes									
National Guard		8,549		22,068					U
Reserve		5,129		14,712					U
High Mobility Engineer Excavator (HMEE)									
National Guard		10,992							U
Reserve		6,870							U
Const Equip ESP									
National Guard		16,008		2,770					U
Reserve		11,739		2,770					U

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<u>Line Item Nomenclature</u>	FY 2021		FY 2021		S
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Family Of Engr Combat and Construction Sets					
National Guard				16,160	U
Reserve				3,633	U
Distribution Systems, Petroleum & Water					
National Guard				32,220	U
Reserve				6,092	U
Combat Support Medical					
National Guard				1,052	U
Reserve				6,912	U
Mobile Maintenance Equipment Systems					
National Guard				13,064	U
Reserve				5,778	U
Items Less Than \$5.0M (Maint Eq)					
National Guard				164	U
Reserve				862	U
Scrapers, Earthmoving					
Reserve					U
Tractor, Full Tracked					
National Guard					U
Reserve					U
All Terrain Cranes					
National Guard				22,068	U
Reserve				14,712	U
High Mobility Engineer Excavator (HMEE)					
National Guard					U
Reserve					U
Const Equip ESP					
National Guard				2,770	U
Reserve				2,770	U

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<u>Line Item Nomenclature</u>	FY 2019 Base + OCO		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Less Than \$5.0M (Const Equip)									
National Guard		4,630		1,443					U
Reserve		100		1,978					U
Generators And Associated Equip									
National Guard		12,000		9,673					U
Reserve		800		5,259					U
Family Of Forklifts									
National Guard		2,126		4,078					U
Reserve		6,031		6,004					U
Training Devices, Nonsystem									
National Guard		17,848		31,309					U
Reserve		17,347		11,105					U
Synthetic Training Environment (STE)									
National Guard				3,580					U
Aviation Combined Arms Tactical Trainer									
National Guard		6,229		922					U
Reserve		7,786		1,152					U
Gaming Technology In Support of Army Training									
National Guard		2,838		7,758					U
Reserve		1,703		957					U
Calibration Sets Equipment									
National Guard		2,321							U
Integrated Family Of Test Equipment (IFTE)									
National Guard		33,295		3,198					U
Reserve		465		852					U
Test Equipment Modernization (TEMOD)									
National Guard		1,518		5,004					U
Reserve		920		2,683					U

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<u>Line Item Nomenclature</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Less Than \$5.0M (Const Equip)									
National Guard		1,443							U
Reserve		1,978							U
Generators And Associated Equip									
National Guard		9,673		10,233					U
Reserve		5,259		3,420					U
Family Of Forklifts									
National Guard		4,078		3,954					U
Reserve		6,004		5,591					U
Training Devices, Nonsystem									
National Guard		31,309		15,302					U
Reserve		11,105		7,369					U
Synthetic Training Environment (STE)									
National Guard		3,580		1,023					U
Aviation Combined Arms Tactical Trainer									
National Guard		922							U
Reserve		1,152							U
Gaming Technology In Support of Army Training									
National Guard		7,758		823					U
Reserve		957		111					U
Calibration Sets Equipment									
National Guard									U
Integrated Family Of Test Equipment (IFTE)									
National Guard		3,198		17,849					U
Reserve		852		1,043					U
Test Equipment Modernization (TEMOD)									
National Guard		5,004							U
Reserve		2,683							U

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<u>Line Item Nomenclature</u>	FY 2021		FY 2021		S
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Less Than \$5.0M (Const Equip)					
National Guard					U
Reserve					U
Generators And Associated Equip					
National Guard			10,233		U
Reserve			3,420		U
Family Of Forklifts					
National Guard				3,954	U
Reserve				5,591	U
Training Devices, Nonsystem					
National Guard				15,302	U
Reserve				7,369	U
Synthetic Training Environment (STE)					
National Guard				1,023	U
Aviation Combined Arms Tactical Trainer					
National Guard					U
Reserve					U
Gaming Technology In Support of Army Training					
National Guard				823	U
Reserve				111	U
Calibration Sets Equipment					
National Guard					U
Integrated Family Of Test Equipment (IFTE)					
National Guard				17,849	U
Reserve				1,043	U
Test Equipment Modernization (TEMOD)					
National Guard					U
Reserve					U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Modification Of In-Svc Equipment (OPA-3)									
National Guard		4,845		2,221					U
Reserve		7,064		1,205					U
<b>Total Other Support Equipment</b>		<b>400,547</b>		<b>379,598</b>					
<b>Total Other Procurement, Army</b>		<b>983,771</b>		<b>871,135</b>					

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<u>Line Item Nomenclature</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Modification Of In-Svc Equipment (OPA-3)									
National Guard		2,221		2,376					U
Reserve		1,205		3,564					U
<b>Total Other Support Equipment</b>		<b>379,598</b>		<b>471,741</b>					
<b>Total Other Procurement, Army</b>		<b>871,135</b>		<b>1,250,422</b>					

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<u>Line Item Nomenclature</u>	FY 2021		FY 2021		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Modification Of In-Svc Equipment (OPA-3)					
National Guard				2,376	U
Reserve				3,564	U
<b>Total Other Support Equipment</b>				<b>471,741</b>	
<b>Total Other Procurement, Army</b>				<b>1,250,422</b>	

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Appropriation: 1506N Aircraft Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2019		FY 2020		FY 2020		FY 2020		s e c
	Base + OCO		Base Enacted		Emergency		OCO Enacted		
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 04: Other Aircraft</u></b>									
KC-130J Reserve	2	252,446	3	306,901					U
F-5 Reserve			11	19,876					U
<b>Total Other Aircraft</b>		<b>252,446</b>		<b>326,777</b>					
<b><u>Budget Activity 05: Modification of Aircraft</u></b>									
Adversary Reserve		14,606		3,415					U
H-53 Series Reserve		725		519					U
C-130 Series Reserve		14,438		22,686					U
Cargo/Transport A/C Series Reserve		8,932		8,767					U
<b>Total Modification of Aircraft</b>		<b>38,701</b>		<b>35,387</b>					
<b>Total Aircraft Procurement, Navy</b>		<b>291,147</b>		<b>362,164</b>					

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Appropriation: 1506N Aircraft Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 04: Other Aircraft</u></b>									
KC-130J Reserve	3	306,901	5	448,006					U
F-5 Reserve	11	19,876							U
<b>Total Other Aircraft</b>		<b>326,777</b>		<b>448,006</b>					
<b><u>Budget Activity 05: Modification of Aircraft</u></b>									
Adversary Reserve		3,415		42,946					U
H-53 Series Reserve		519		1,003					U
C-130 Series Reserve		22,686		21,477					U
Cargo/Transport A/C Series Reserve		8,767		8,911					U
<b>Total Modification of Aircraft</b>		<b>35,387</b>		<b>74,337</b>					
<b>Total Aircraft Procurement, Navy</b>		<b>362,164</b>		<b>522,343</b>					

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Appropriation: 1506N Aircraft Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2021		FY 2021		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 04: Other Aircraft</u></b>					
KC-130J Reserve			5	448,006	U
F-5 Reserve					U
<b>Total Other Aircraft</b>				<b>448,006</b>	
<b><u>Budget Activity 05: Modification of Aircraft</u></b>					
Adversary Reserve				42,946	U
H-53 Series Reserve				1,003	U
C-130 Series Reserve				21,477	U
Cargo/Transport A/C Series Reserve				8,911	U
<b>Total Modification of Aircraft</b>				<b>74,337</b>	
<b>Total Aircraft Procurement, Navy</b>				<b>522,343</b>	

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<u>Line Item Nomenclature</u>	FY 2019 Base + OCO		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Proc Ammo, Navy</u>									
Other Ship Gun Ammunition Reserve		57		55					U
Small Arms & Landing Party Ammo Reserve		409		460					U
Pyrotechnic and Demolition Reserve		93		83					U
<b>Total Proc Ammo, Navy</b>		<b>559</b>		<b>598</b>					
<b>Total Procurement of Ammo, Navy &amp; MC</b>		<b>559</b>		<b>598</b>					

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Appropriation: 1508N Procurement of Ammo, Navy & MC

<u>Line Item Nomenclature</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Proc Ammo, Navy</u>									
Other Ship Gun Ammunition Reserve		55		56					U
Small Arms & Landing Party Ammo Reserve		460		470					U
Pyrotechnic and Demolition Reserve		83		89					U
<b>Total Proc Ammo, Navy</b>		<b>598</b>		<b>615</b>					
<b>Total Procurement of Ammo, Navy &amp; MC</b>		<b>598</b>		<b>615</b>					

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Appropriation: 1508N Procurement of Ammo, Navy & MC

<u>Line Item Nomenclature</u>	FY 2021 Total OCO	FY 2021 Total (Base + OCO)	S e c
	<u>Quantity</u> <u>Cost</u>	<u>Quantity</u> <u>Cost</u>	
<u>Budget Activity 01: Proc Ammo, Navy</u>			
Other Ship Gun Ammunition Reserve		56	U
Small Arms & Landing Party Ammo Reserve		470	U
Pyrotechnic and Demolition Reserve		89	U
<b>Total Proc Ammo, Navy</b>	-----	----- 615	
<b>Total Procurement of Ammo, Navy &amp; MC</b>		----- 615	

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Appropriation: 1810N Other Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2019 Base + OCO		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Civil Engineering Support Equip</u>									
Construction & Maintenance Equip Reserve		7,449		8,311					U
Tactical Vehicles Reserve		1,464							U
Items less than \$5 Million Reserve		8,338		7,019					U
		-----		-----		-----		-----	
<b>Total Civil Engineering Support Equip</b>		<b>17,251</b>		<b>15,330</b>					
<u>Budget Activity 07: Personnel &amp; Command Support Equip</u>									
C4ISR Equipment Reserve		834		1,572					U
Physical Security Equipment Reserve		2,350		4,963					U
		-----		-----		-----		-----	
<b>Total Personnel &amp; Command Support Equip</b>		<b>3,184</b>		<b>6,535</b>					
		-----		-----		-----		-----	
<b>Total Other Procurement, Navy</b>		<b>20,435</b>		<b>21,865</b>					

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Appropriation: 1810N Other Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Civil Engineering Support Equip</u>									
Construction & Maintenance Equip Reserve		8,311							U
Tactical Vehicles Reserve									U
Items less than \$5 Million Reserve		7,019							U
		-----		-----		-----		-----	
<b>Total Civil Engineering Support Equip</b>		<b>15,330</b>							
<u>Budget Activity 07: Personnel &amp; Command Support Equip</u>									
C4ISR Equipment Reserve		1,572		462					U
Physical Security Equipment Reserve		4,963		5,161					U
		-----		-----		-----		-----	
<b>Total Personnel &amp; Command Support Equip</b>		<b>6,535</b>		<b>5,623</b>					
		-----		-----		-----		-----	
<b>Total Other Procurement, Navy</b>		<b>21,865</b>		<b>5,623</b>					

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Appropriation: 1810N Other Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2021		FY 2021		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Civil Engineering Support Equip</u>					
Construction & Maintenance Equip Reserve					U
Tactical Vehicles Reserve					U
Items less than \$5 Million Reserve					U
<b>Total Civil Engineering Support Equip</b>	-----		-----		
<u>Budget Activity 07: Personnel &amp; Command Support Equip</u>					
C4ISR Equipment Reserve				462	U
Physical Security Equipment Reserve				5,161	U
<b>Total Personnel &amp; Command Support Equip</b>	-----		-----	<b>5,623</b>	
<b>Total Other Procurement, Navy</b>	-----		-----	<b>5,623</b>	

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2019 Base + OCO		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 02: Weapons and combat vehicles</u></b>									
AAV7A1 PIP Reserve		322		329					U
155mm Lightweight Towed Howitzer Reserve		6		6					U
Artillery Weapons System Reserve		3,068							U
Modification Kits Reserve		2,602		2,013					U
<b>Total Weapons and combat vehicles</b>		<b>5,998</b>		<b>2,348</b>					
<b><u>Budget Activity 03: Guided missiles and equipment</u></b>									
Anti-Armor Missile-Javelin Reserve		167		182					U
Anti-Armor Missile-TOW Reserve		186		192					U
Guided MLRS Rocket (GMLRS) Reserve			18	3,128					U
<b>Total Guided missiles and equipment</b>		<b>353</b>		<b>3,502</b>					
<b><u>Budget Activity 04: Communications And Electronics Equipment</u></b>									
Items Under \$5 Million (Comm & Elec) Reserve		48		49					U
Radar Systems Reserve		4,382							U
Ground/Air Task Oriented Radar (G/ATOR) Reserve	4	119,357	4	121,847					U

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 02: Weapons and combat vehicles</u></b>									
AAV7A1 PIP Reserve		329		334					U
155mm Lightweight Towed Howitzer Reserve		6		6					U
Artillery Weapons System Reserve									U
Modification Kits Reserve		2,013		219					U
<b>Total Weapons and combat vehicles</b>		<b>2,348</b>		<b>559</b>					
<b><u>Budget Activity 03: Guided missiles and equipment</u></b>									
Anti-Armor Missile-Javelin Reserve		182		185					U
Anti-Armor Missile-TOW Reserve		192		193					U
Guided MLRS Rocket (GMLRS) Reserve	18	3,128	22	3,194					U
<b>Total Guided missiles and equipment</b>		<b>3,502</b>		<b>3,572</b>					
<b><u>Budget Activity 04: Communications And Electronics Equipment</u></b>									
Items Under \$5 Million (Comm & Elec) Reserve		49		35					U
Radar Systems Reserve									U
Ground/Air Task Oriented Radar (G/ATOR) Reserve	4	121,847							U

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2021		FY 2021		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 02: Weapons and combat vehicles</u></b>					
AAV7A1 PIP Reserve				334	U
155mm Lightweight Towed Howitzer Reserve				6	U
Artillery Weapons System Reserve					U
Modification Kits Reserve				219	U
		-----		-----	
<b>Total Weapons and combat vehicles</b>				<b>559</b>	
<b><u>Budget Activity 03: Guided missiles and equipment</u></b>					
Anti-Armor Missile-Javelin Reserve				185	U
Anti-Armor Missile-TOW Reserve				193	U
Guided MLRS Rocket (GMLRS) Reserve			22	3,194	U
		-----		-----	
<b>Total Guided missiles and equipment</b>				<b>3,572</b>	
<b><u>Budget Activity 04: Communications And Electronics Equipment</u></b>					
Items Under \$5 Million (Comm & Elec) Reserve				35	U
Radar Systems Reserve					U
Ground/Air Task Oriented Radar (G/ATOR) Reserve					U

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2019 Base + OCO		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Fire Support System Reserve		1,352		994					U
Intelligence Support Equipment Reserve		529							U
Command Post Systems Reserve		2,158		2,198					U
Radio Systems Reserve									U
Comm Switching & Control Systems Reserve		2,448		4,499					U
<b>Total Communications And Electronics Equipment</b>		<b>130,274</b>		<b>129,587</b>					
<b><u>Budget Activity 05: Support Vehicles</u></b>									
Motor Transport Modifications Reserve		237		415					U
Family of Tactical Trailers Reserve		668		683					U
<b>Total Support Vehicles</b>		<b>905</b>		<b>1,098</b>					
<b><u>Budget Activity 06: Engineer and Other Equipment</u></b>									
Environmental Control Equip Assort Reserve				118					U
Tactical Fuel Systems Reserve		54							U
Power Equipment Assorted Reserve				1,868					U
Amphibious Support Equipment Reserve		199		204					U

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Fire Support System Reserve		994		1,016					U
Intelligence Support Equipment Reserve									U
Command Post Systems Reserve		2,198		780					U
Radio Systems Reserve				34,432					U
Comm Switching & Control Systems Reserve		4,499		8,063					U
<b>Total Communications And Electronics Equipment</b>		<b>129,587</b>		<b>44,326</b>					
<b><u>Budget Activity 05: Support Vehicles</u></b>									
Motor Transport Modifications Reserve		415		421					U
Family of Tactical Trailers Reserve		683		698					U
<b>Total Support Vehicles</b>		<b>1,098</b>		<b>1,119</b>					
<b><u>Budget Activity 06: Engineer and Other Equipment</u></b>									
Environmental Control Equip Assort Reserve		118		111					U
Tactical Fuel Systems Reserve									U
Power Equipment Assorted Reserve		1,868		1,909					U
Amphibious Support Equipment Reserve		204		208					U

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2021		FY 2021		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Fire Support System Reserve				1,016	U
Intelligence Support Equipment Reserve					U
Command Post Systems Reserve				780	U
Radio Systems Reserve				34,432	U
Comm Switching & Control Systems Reserve				8,063	U
<b>Total Communications And Electronics Equipment</b>				<b>44,326</b>	
<b><u>Budget Activity 05: Support Vehicles</u></b>					
Motor Transport Modifications Reserve				421	U
Family of Tactical Trailers Reserve				698	U
<b>Total Support Vehicles</b>				<b>1,119</b>	
<b><u>Budget Activity 06: Engineer and Other Equipment</u></b>					
Environmental Control Equip Assort Reserve				111	U
Tactical Fuel Systems Reserve					U
Power Equipment Assorted Reserve				1,909	U
Amphibious Support Equipment Reserve				208	U

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2019 Base + OCO		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Family of Construction Equipment Reserve		2,282		2,335					U
Items Less Than \$5 Million Reserve		510		371					U
<b>Total Engineer and Other Equipment</b>		<b>3,045</b>		<b>4,896</b>					
<b>Total Procurement, Marine Corps</b>		<b>140,575</b>		<b>141,431</b>					

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Family of Construction Equipment Reserve		2,335		2,381					U
Items Less Than \$5 Million Reserve		371		376					U
<b>Total Engineer and Other Equipment</b>		<b>4,896</b>		<b>4,985</b>					
<b>Total Procurement, Marine Corps</b>		<b>141,431</b>		<b>54,561</b>					

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2021		FY 2021		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Family of Construction Equipment Reserve				2,381	U
Items Less Than \$5 Million Reserve				376	U
<b>Total Engineer and Other Equipment</b>				<b>4,985</b>	
<b>Total Procurement, Marine Corps</b>				<b>54,561</b>	

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2019 Base + OCO		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
B-52									
Reserve		4,013		5,386					U
Large Aircraft Infrared Countermeasures									
National Guard				4,588					U
Reserve				689					U
A-10									
National Guard		2,837		2,000					U
Reserve		1,884		2,000					U
F-15									
National Guard		65,417		50,015					U
F-16									
National Guard		61,969		96,186					U
Reserve		12,428		1,881					U
F-22A									
National Guard		15,085		11,106					U
C-5									
Reserve		11,874		11,004					U
C-17A									
National Guard		1,733							U
Reserve		1,467							U
C-130									
National Guard		4,343		1,544					U
Reserve		4,606		14,698					U
C-135									
National Guard		32,072		26,311					U
Reserve		14,571		10,359					U
E-8									
National Guard		13,000							U

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
B-52									
Reserve		5,386		9,108					U
Large Aircraft Infrared Countermeasures									
National Guard		4,588							U
Reserve		689		1,863					U
A-10									
National Guard		2,000		6,000					U
Reserve		2,000		2,000					U
F-15									
National Guard		50,015		63,814					U
F-16									
National Guard		96,186		94,882					U
Reserve		1,881		3,051					U
F-22A									
National Guard		11,106		10,161					U
C-5									
Reserve		11,004		15,445					U
C-17A									
National Guard				1,618					U
Reserve									U
C-130									
National Guard		1,544							U
Reserve		14,698							U
C-135									
National Guard		26,311		35,621					U
Reserve		10,359		14,805					U
E-8									
National Guard									U

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2021		FY 2021		S
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
			Total (Base + OCO)		e
<u>Budget Activity 05: Modification of Inservice Aircraft</u>					
B-52					
Reserve				9,108	U
Large Aircraft Infrared Countermeasures					
National Guard					U
Reserve				1,863	U
A-10					
National Guard				6,000	U
Reserve				2,000	U
F-15					
National Guard				63,814	U
F-16					
National Guard				94,882	U
Reserve				3,051	U
F-22A					
National Guard				10,161	U
C-5					
Reserve				15,445	U
C-17A					
National Guard				1,618	U
Reserve					U
C-130					
National Guard					U
Reserve					U
C-135					
National Guard				35,621	U
Reserve				14,805	U
E-8					
National Guard					U

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2019 Base + OCO		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
H-60									
National Guard		171							U
Reserve		91							U
<b>Total Modification of Inservice Aircraft</b>		<b>247,561</b>		<b>237,767</b>					
<b><u>Budget Activity 07: Aircraft Supt Equipment &amp; Facilities</u></b>									
Aircraft Replacement Support Equip									
National Guard		734		26,602					U
Reserve				11,238					U
<b>Total Aircraft Supt Equipment &amp; Facilities</b>		<b>734</b>		<b>37,840</b>					
<b>Total Aircraft Procurement, Air Force</b>		<b>248,295</b>		<b>275,607</b>					

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
H-60									
National Guard				13,355					U
Reserve				11,955					U
<b>Total Modification of Inservice Aircraft</b>		<b>237,767</b>		<b>283,678</b>					
<b><u>Budget Activity 07: Aircraft Supt Equipment &amp; Facilities</u></b>									
Aircraft Replacement Support Equip									
National Guard		26,602		39,824					U
Reserve		11,238		29,834					U
<b>Total Aircraft Supt Equipment &amp; Facilities</b>		<b>37,840</b>		<b>69,658</b>					
<b>Total Aircraft Procurement, Air Force</b>		<b>275,607</b>		<b>353,336</b>					

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2021		FY 2021		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
H-60					
National Guard				13,355	U
Reserve				11,955	U
<b>Total Modification of Inservice Aircraft</b>				<b>283,678</b>	
<b><u>Budget Activity 07: Aircraft Supt Equipment &amp; Facilities</u></b>					
Aircraft Replacement Support Equip					
National Guard				39,824	U
Reserve				29,834	U
<b>Total Aircraft Supt Equipment &amp; Facilities</b>				<b>69,658</b>	
<b>Total Aircraft Procurement, Air Force</b>				<b>353,336</b>	

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Department of the Air Force  
 FY 2021 President's Budget  
 Exhibit P-1R FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Feb 2020

Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	FY 2019 Base + OCO		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>									
Rockets									
National Guard		188							U
Reserve		91							U
Cartridges									
National Guard		9,066							U
Reserve		4,208							U
Practice Bombs									
National Guard		3,260							U
Reserve		1,025							U
General Purpose Bombs									
National Guard		3,265							U
Reserve		609							U
Joint Direct Attack Munition									
National Guard		725							U
Reserve		44							U
Explosive Ordnance Disposal (EOD)									
National Guard		282							U
Reserve		61							U
Items Less Than \$5,000,000									
National Guard		947							U
Reserve		107							U
Flares									
National Guard		1,993							U
Reserve		386							U
Fuzes									
National Guard		218							U
Reserve		64							U
<b>Total Ammunition</b>		<b>26,539</b>							
<b>Total Procurement of Ammunition, Air Force</b>		<b>26,539</b>							

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Department of the Air Force  
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 Exhibit P-1R FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Feb 2020

Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>									
Rockets									
National Guard									U
Reserve									U
Cartridges									
National Guard									U
Reserve									U
Practice Bombs									
National Guard									U
Reserve									U
General Purpose Bombs									
National Guard									U
Reserve									U
Joint Direct Attack Munition									
National Guard									U
Reserve									U
Explosive Ordnance Disposal (EOD)									
National Guard									U
Reserve									U
Items Less Than \$5,000,000									
National Guard									U
Reserve									U
Flares									
National Guard									U
Reserve									U
Fuzes									
National Guard									U
Reserve									U
<b>Total Ammunition</b>	-----	-----	-----	-----	-----	-----	-----	-----	
<b>Total Procurement of Ammunition, Air Force</b>	-----	-----	-----	-----	-----	-----	-----	-----	

Department of the Air Force  
 FY 2021 President's Budget  
 Exhibit P-1R FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Feb 2020

Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	FY 2021		FY 2021		S
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>					
Rockets					
National Guard					U
Reserve					U
Cartridges					
National Guard					U
Reserve					U
Practice Bombs					
National Guard					U
Reserve					U
General Purpose Bombs					
National Guard					U
Reserve					U
Joint Direct Attack Munition					
National Guard					U
Reserve					U
Explosive Ordnance Disposal (EOD)					
National Guard					U
Reserve					U
Items Less Than \$5,000,000					
National Guard					U
Reserve					U
Flares					
National Guard					U
Reserve					U
Fuzes					
National Guard					U
Reserve					U
<b>Total Ammunition</b>	-----		-----		
<b>Total Procurement of Ammunition, Air Force</b>	-----		-----		

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Department of the Air Force  
 FY 2021 President's Budget  
 Exhibit P-1R FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Feb 2020

Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2019 Base + OCO		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 02: Vehicular Equipment</u></b>									
Passenger Carrying Vehicles									
National Guard		178		203					U
Reserve		106		58					U
Medium Tactical Vehicle									
National Guard		1,707		1,228					U
Reserve		1,035		769					U
Cargo and Utility Vehicles									
National Guard		240		6,835					U
Reserve		2,536		2,564					U
Joint Light Tactical Vehicle									
National Guard		372		1,688					U
Reserve		372		402					U
Security And Tactical Vehicles									
National Guard		104		105					U
Reserve		66		39					U
Special Purpose Vehicles									
National Guard		98		5,204					U
Reserve		1,792		1,858					U
Materials Handling Vehicles									
Reserve		2,393		2,406					U
Runway Snow Remov And Cleaning Equ									
National Guard		303		335					U
Reserve		75		77					U
Base Maintenance Support Vehicles									
National Guard		1,978		776					U
Reserve		279		274					U
<b>Total Vehicular Equipment</b>		<b>13,634</b>		<b>24,821</b>					

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## UNCLASSIFIED

Department of the Air Force  
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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Vehicular Equipment</u>									
Passenger Carrying Vehicles									
National Guard		203		188					U
Reserve		58		60					U
Medium Tactical Vehicle									
National Guard		1,228		1,803					U
Reserve		769		669					U
Cargo and Utility Vehicles									
National Guard		6,835		6,936					U
Reserve		2,564		2,658					U
Joint Light Tactical Vehicle									
National Guard		1,688		1,620					U
Reserve		402		812					U
Security And Tactical Vehicles									
National Guard		105		114					U
Reserve		39							U
Special Purpose Vehicles									
National Guard		5,204		5,213					U
Reserve		1,858		1,867					U
Materials Handling Vehicles									
Reserve		2,406		1,735					U
Runway Snow Remov And Cleaning Equ									
National Guard		335		327					U
Reserve		77		823					U
Base Maintenance Support Vehicles									
National Guard		776		813					U
Reserve		274		268					U
<b>Total Vehicular Equipment</b>		<b>24,821</b>		<b>25,906</b>					

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Department of the Air Force  
 FY 2021 President's Budget  
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 Total Obligational Authority  
 (Dollars in Thousands)

Feb 2020

Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2021		FY 2021		S
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
	Total		Total		e
	OCO		(Base + OCO)		e
<u>Budget Activity 02: Vehicular Equipment</u>					
Passenger Carrying Vehicles					
National Guard				188	U
Reserve				60	U
Medium Tactical Vehicle					
National Guard				1,803	U
Reserve				669	U
Cargo and Utility Vehicles					
National Guard				6,936	U
Reserve				2,658	U
Joint Light Tactical Vehicle					
National Guard				1,620	U
Reserve				812	U
Security And Tactical Vehicles					
National Guard				114	U
Reserve					U
Special Purpose Vehicles					
National Guard				5,213	U
Reserve				1,867	U
Materials Handling Vehicles					
Reserve				1,735	U
Runway Snow Remov And Cleaning Equ					
National Guard				327	U
Reserve				823	U
Base Maintenance Support Vehicles					
National Guard				813	U
Reserve				268	U
<b>Total Vehicular Equipment</b>			-----	<b>25,906</b>	

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Department of the Air Force  
 FY 2021 President's Budget  
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 (Dollars in Thousands)

Feb 2020

Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2019 Base + OCO		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 03: Electronics and Telecommunications Equip</u></b>									
Air Traffic Control & Landing Sys									
National Guard		12,352		1,860					U
Reserve		795		932					U
Theater Air Control Sys Improvemen									
National Guard		9,856							U
Air & Space Operations Center (AOC)									
National Guard		600		987					U
Reserve		300		589					U
Base Information Transpnt Infrast (BITI) Wired									
National Guard		4,690		8,292					U
Reserve		405		1,078					U
Tactical C-E Equipment									
National Guard		16,244		46,666					U
Reserve		3,471		9,528					U
Base Comm Infrastructure									
National Guard		3,291		7,848					U
Reserve		340		692					U
<b>Total Electronics and Telecommunications Equip</b>		<b>52,344</b>		<b>78,472</b>					
<b><u>Budget Activity 04: Other Base Maintenance and Support Equip</u></b>									
Personal Safety and Rescue Equipment									
National Guard		335		331					U
Reserve		116		116					U
Mechanized Material Handling Equip									
National Guard		8,167		1,190					U
Reserve		387		1,250					U
Base Procured Equipment									
National Guard		860							U
Reserve		105							U

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## UNCLASSIFIED

Department of the Air Force  
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 Total Obligational Authority  
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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 03: Electronics and Telecommunications Equip</u></b>									
Air Traffic Control & Landing Sys									
National Guard		1,860		3,791					U
Reserve		932							U
Theater Air Control Sys Improvemen									
National Guard				5,220					U
Air & Space Operations Center (AOC)									
National Guard		987		500					U
Reserve		589		600					U
Base Information Transpnt Infrast (BITI) Wired									
National Guard		8,292		8,920					U
Reserve		1,078		4,516					U
Tactical C-E Equipment									
National Guard		46,666		41,786					U
Reserve		9,528		9,216					U
Base Comm Infrastructure									
National Guard		7,848		19,378					U
Reserve		692		704					U
<b>Total Electronics and Telecommunications Equip</b>		<b>78,472</b>		<b>94,631</b>					
<b><u>Budget Activity 04: Other Base Maintenance and Support Equip</u></b>									
Personal Safety and Rescue Equipment									
National Guard		331		432					U
Reserve		116		151					U
Mechanized Material Handling Equip									
National Guard		1,190		1,075					U
Reserve		1,250		1,700					U
Base Procured Equipment									
National Guard									U
Reserve									U

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Department of the Air Force  
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 Total Obligational Authority  
 (Dollars in Thousands)

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2021		FY 2021		S
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 03: Electronics and Telecommunications Equip</u></b>					
Air Traffic Control & Landing Sys					
National Guard				3,791	U
Reserve					U
Theater Air Control Sys Improvemen					
National Guard				5,220	U
Air & Space Operations Center (AOC)					
National Guard				500	U
Reserve				600	U
Base Information Transpnt Infrast (BITI) Wired					
National Guard				8,920	U
Reserve				4,516	U
Tactical C-E Equipment					
National Guard				41,786	U
Reserve				9,216	U
Base Comm Infrastructure					
National Guard				19,378	U
Reserve				704	U
<b>Total Electronics and Telecommunications Equip</b>			-----	<b>94,631</b>	
<b><u>Budget Activity 04: Other Base Maintenance and Support Equip</u></b>					
Personal Safety and Rescue Equipment					
National Guard				432	U
Reserve				151	U
Mechanized Material Handling Equip					
National Guard				1,075	U
Reserve				1,700	U
Base Procured Equipment					
National Guard					U
Reserve					U

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 Total Obligational Authority  
 (Dollars in Thousands)

Feb 2020

Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2019 Base + OCO		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		s e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Base Maintenance and Support Equipment									
National Guard				1,509					U
Reserve				94					U
DCGS-AF									
National Guard		14,300							U
<b>Total Other Base Maintenance and Support Equip</b>		<b>24,270</b>		<b>4,490</b>					
<b>Total Other Procurement, Air Force</b>		<b>90,248</b>		<b>107,783</b>					

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Department of the Air Force  
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 Total Obligational Authority  
 (Dollars in Thousands)

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Base Maintenance and Support Equipment									
National Guard		1,509		1,538					U
Reserve		94		97					U
DCGS-AF									
National Guard									U
<b>Total Other Base Maintenance and Support Equip</b>		<b>4,490</b>		<b>4,993</b>					
<b>Total Other Procurement, Air Force</b>		<b>107,783</b>		<b>125,530</b>					

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 Total Obligational Authority  
 (Dollars in Thousands)

Feb 2020

Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2021		FY 2021		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Base Maintenance and Support Equipment					
National Guard				1,538	U
Reserve				97	U
DCGS-AF					
National Guard					U
<b>Total Other Base Maintenance and Support Equip</b>	-----		-----	<b>4,993</b>	
<b>Total Other Procurement, Air Force</b>				<b>125,530</b>	

Defense-Wide  
 FY 2021 President's Budget  
 Exhibit P-1R FY 2021 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Feb 2020

Appropriation: 0350D National Guard and Reserve Equipment

<u>Line Item Nomenclature</u>	FY 2019		FY 2020		FY 2020		FY 2020		S e c
	Base + OCO		Base Enacted		Emergency		OCO Enacted		
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 01: Reserve Equipment</u></b>									
<b>Army Reserve</b>									
Miscellaneous Equipment		180,000						205,000	U
<b>Navy Reserve</b>									
Miscellaneous Equipment		65,000						100,000	U
<b>Marine Corps Reserve</b>									
Miscellaneous Equipment		13,000							U
<b>Air Force Reserve</b>									
Miscellaneous Equipment		200,000						205,000	U
<b>Total Reserve Equipment</b>		<b>458,000</b>						<b>510,000</b>	
<b><u>Budget Activity 02: National Guard Equipment</u></b>									
<b>Army National Guard</b>									
Miscellaneous Equipment		421,000						395,000	U
<b>Air National Guard</b>									
Miscellaneous Equipment		421,000						395,000	U
<b>Total National Guard Equipment</b>		<b>842,000</b>						<b>790,000</b>	
<b>Total National Guard and Reserve Equipment</b>		<b>1,300,000</b>						<b>1,300,000</b>	

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Defense-Wide  
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Exhibit P-1R FY 2021 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Feb 2020

Appropriation: 0350D National Guard and Reserve Equipment

<u>Line Item Nomenclature</u>	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Reserve Equipment</u>									
Army Reserve									
Miscellaneous Equipment		205,000							U
Navy Reserve									
Miscellaneous Equipment		100,000							U
Marine Corps Reserve									
Miscellaneous Equipment									U
Air Force Reserve									
Miscellaneous Equipment		205,000							U
Total Reserve Equipment		510,000							
<u>Budget Activity 02: National Guard Equipment</u>									
Army National Guard									
Miscellaneous Equipment		395,000							U
Air National Guard									
Miscellaneous Equipment		395,000							U
Total National Guard Equipment		790,000							
Total National Guard and Reserve Equipment		1,300,000							

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Defense-Wide  
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 Total Obligational Authority  
 (Dollars in Thousands)

Feb 2020

Appropriation: 0350D National Guard and Reserve Equipment

<u>Line Item Nomenclature</u>	FY 2021 Total OCO	FY 2021 Total (Base + OCO)	S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u> <u>Cost</u>
<u>Budget Activity 01: Reserve Equipment</u>			
Army Reserve			
Miscellaneous Equipment			U
Navy Reserve			
Miscellaneous Equipment			U
Marine Corps Reserve			
Miscellaneous Equipment			U
Air Force Reserve			
Miscellaneous Equipment			U
Total Reserve Equipment	-----	-----	
<u>Budget Activity 02: National Guard Equipment</u>			
Army National Guard			
Miscellaneous Equipment			U
Air National Guard			
Miscellaneous Equipment			U
Total National Guard Equipment	-----	-----	
Total National Guard and Reserve Equipment	-----	-----	