

EUROPEAN DETERRENCE INITIATIVE



**Department of Defense Budget
Fiscal Year (FY) 2021**

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EUROPEAN DETERRENCE INITIATIVE (EDI)

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European Deterrence Initiative

OVERVIEW

The Fiscal Year (FY) 2021 European Deterrence Initiative (EDI) budget request continues to provide funds to support rotational force deployments, infrastructure investments, and deliver the right capabilities in key locations throughout Europe (i.e., Air Force-European Contingency Air Operations Sets (ECAOS), Army Prepositioned Stocks (APS)). EDI provides one of the primary funding sources for the U.S. European Command (USEUCOM), and its Service Components, to continue the posture adjustments made in response to the European security environment. The initiatives within the FY 2021 EDI request will:

1. Continue to enhance the capability and readiness of U.S. Forces, NATO allies, and regional partners of the U.S. for a faster response to any aggression in Europe and transnational threats by a regional adversary against the sovereign territory of NATO nations.
2. Bolster the security and capacity of our NATO Allies and partners, therefore, enabling Allied investments toward Article 3 responsibilities, greater burden sharing, and assuring the United States' commitment to Article 5 and the territorial integrity of all NATO nations.
3. Continue to improve theater Joint Reception, Staging, Onward Movement, and Integration (JRSO&I), ECAOS, and APS capabilities.

The FY 2021 EDI request begins to trend towards a steady state posture as prepositioned sets are filled, and training and exercises are adjusted to accommodate rotational cycles. Additionally, EDI enables greater burden sharing across all investments, while enhancing the presence and readiness in Europe to deter Russian aggression in the East, foreign fighter flow between Europe and the Levant, and transnational threats stemming from North Africa. Lastly, the Department is maximizing the value of resources by implementing aggressive reforms so that resources are realigned to more effectively resource National Defense Security (NDS) priorities, such as lethality and readiness initiatives.

The FY 2021 EDI request supports an average strength of 9,904 active, reserve, and guard personnel in USEUCOM, including 9,095 Army, 459 Air Force, and 350 Navy personnel. These personnel will participate in multiple activities throughout the theater, including rotations to increase the temporary presence or strengthen allied/partner capacity during planned exercises, the expansion in size and scope of planned exercises for enhanced NATO interoperability, and various training events.

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Since EDI was first proposed in FY 2014, the initiative has provided funding in support of five lines of effort: (1) Increased Presence, (2) Exercises and Training, (3) Enhanced Prepositioning, (4) Improved Infrastructure, and (5) Building Partnership Capacity. The FY 2021 EDI funding request allows the United States to build upon the successes already achieved by continuing to expand on activities across all five lines of effort.

European Deterrence Initiative (EDI)	FY 2019	FY 2020	FY 2021
<i>(Dollars in Millions)</i>	<u>Enacted</u>	<u>Enacted</u>	<u>Request</u>
Increased Presence	1,874.7	2,051.2	1,449.4
Exercises and Training	290.8	608.7	293.8
Enhanced Prepositioning	3,189.8	2,337.7	1,936.4
Improved Infrastructure	826.8	539.6	436.4
Building Partnership Capacity ¹	352.3	424.0	384.0
Total:	6,534.4	5,961.2	4,500.0

Numbers may not add due to rounding

¹ Includes \$250 million for the FY 2021 Ukraine Security Assistance Initiative (USAI)

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INCREASED PRESENCE (\$1,449.4 million) - The persistent presence of air, land, and sea forces throughout Europe is the cornerstone of the United States' firm commitment to NATO Article 5 and our commitment to supporting the defense of our European Allies. As in previous years, the FY 2021 EDI budget request will provide the funds necessary to sustain an increased number of rotational forces present throughout the USEUCOM area of responsibility (AOR).

Overview: Increasing the presence of U.S. forces in Europe through the deployment of rotational forces (e.g., heel-to-toe presence of ground combat forces and enablers) as well as deferring previously-planned force reductions (e.g., retaining theater air superiority), provides for a robust U.S. military presence throughout the European theater. This presence provides the USEUCOM Commander with a credible force posture capable of deterring and, if required, defeating threats posed by regional adversaries. The Services in coordination with USEUCOM, will execute employment options to best utilize equipment and forces to counter regional threats.

ARMY

- **Army Rotational Forces**

Description: Continues to support the Combatant Commander's requirement for an Armored Brigade Combat Team (ABCT) presence through rotations of an ABCT, Corps and a Division Headquarters forward element, as well as combat support and service support enablers. The funding supports a continuous ABCT presence, including rotations of CONUS based armored forces, coupled with assigned light and Stryker forces. This ensures a U.S. presence across Eastern Europe, to include the Baltic States, Poland, Romania and Bulgaria. Additionally, this funding integrates a greater diversity of capability to meet NATO training objectives by allowing access to Army National Guard and Army Reserve units.

Funding Details: This initiative funds three main programs to support in-theater presence:

- ABCT: Transportation, life support, temporary duty (TDY), and operating tempo (OPTEMPO)
- Mission Command: Corps Headquarters Forward, Division Headquarters Forward and others
- Enablers: Engineers, fires capability, sustainment capability, staff augmentation, and others, including pay and allowances for extended annual training

- **Aviation Rotation**

Description: Supports a Combat Aviation Brigade (-) rotation to provide rotary wing aviation capability in support of USEUCOM-assigned missions. Specific capabilities include a Brigade Headquarters, an Armed Reconnaissance Squadron (AH-64), a General Support Aviation Battalion (CH-47 and air MEDEVAC), an Assault Battalion (UH-60s), and an Aviation Support Battalion. This integrates Army aviation assets into Atlantic Resolve activities.

European Deterrence Initiative

Funding Details: This initiative funds the transportation of personnel and equipment for a continuous CAB presence leveraging CONUS based aviation including transportation, flying hours, rotational aviation port operations, aviation contract maintenance, and aviation maintenance at the ports of embarkation and debarkation.

- **Reserve Component Man-Years**

Description: Provides incremental pay for Active Component forces and resources required to support additional Reserve Component man-years in order to facilitate National Guard and Reserve support for rotational force requirements.

Funding Details: This initiative funds allowances for Active Component Soldiers, and pay, allowances, and health care for Reserve Component Soldiers mobilized on active duty.

- **Integrated Air and Missile Defense (IAMD) Enhancements**

Description: Provides increased persistent ballistic/cruise missile capabilities for U.S. and NATO facilities in Europe. In addition, this request will develop an integrated air and missile defense architecture and defense design for the USEUCOM AOR through modeling, simulation, and interoperability events with Allied and partner nations. The development of this integrated missile defense architecture enables Allied and partner burden sharing through networked sensors and shooters under a U.S. mission command.

Funding Details: This initiative funds the associated costs to develop the persistent surveillance systems and integrate U.S. and Allied IAMD architectures.

- **Information Operations**

Description: Supports the Operational Influence Platform (OIP), an influence capability that leverages social media and advanced online publicizing techniques to counter misinformation and propaganda by malicious actors by delivering messages through traditional, digital, and emerging media. The OIP builds upon lessons learned gathered under previous USEUCOM web-based programs.

Funding Details: This initiative funds contracted OIP research, production, and dissemination functions, as well as capacity for program management and assessment at HQ USEUCOM.

- **Intelligence Enhancements**

Description: Provides Intelligence, Surveillance, and Reconnaissance (ISR) capability to enhance indications and warnings (I&W) and interoperability with European Allies and partners. This initiative enables intelligence sharing with NATO/European partners and provides intelligence data via cross-domain solutions for land power ISR operations in support of USEUCOM theater requirements.

European Deterrence Initiative

Funding Details: This initiative funds operations, personnel, and contract support for the development of collection capabilities against adversarial targets. In addition, this initiative funds modernization of manned ISR platforms and increases the Combatant Commander's situational awareness, support Joint, Coalition, and Army operations, and augment theater-wide I&W. Furthermore, this initiative supports tactical formations with both ISR and Reconnaissance, Surveillance, and Target Acquisition (RSTA) assets.

- **Information Sharing Program**

Description: Provides an information environment monitoring capability to identify and assess issues, propaganda, and misinformation, which supports rapid assessment and response activities.

Funding Details: This initiative funds contract personnel and monitoring tools in USEUCOM Operations Centers, including coordination with other relevant agencies.

- **Support to NATO Enhanced Forward Presence (eFP)**

Description: The U.S. has committed to providing a U.S. battalion (+) to support NATO's eFP. The eFP will be composed of a self-sustaining Mechanized or Motorized Battle Group/Battalion Task Force with organic fires, air defense, and engineers.

Funding Details: This initiative provides funding to support a continuous rotation of the U.S. contribution to NATO eFP including pay and allowances for National Guard support.

NAVY

- **Theater Anti-Submarine Warfare (TASW)**

Description: Supports TASW operations in the USEUCOM AOR through Integrated Undersea Surveillance Systems (IUSS) infrastructure improvements, operational support, and battlespace preparation. This is achieved by purchasing new fixed undersea surveillance systems and refurbishment of older, existing systems already in place throughout the AOR. Environmental studies will be conducted to ensure all sensors are placed in the most effective locations to ensure maximum capability. This infrastructure will greatly enhance surveillance of key threat submarine transit areas within the European area of responsibility (AOR).

Funding Details: This initiative funds the installation of new undersea infrastructure, the refurbishment of older infrastructure and additional items such as smaller, rapidly deployable ASW systems.

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MARINE CORPS

- **USMC Rotational Force Support**

Description: This initiative funds exercises, training, transportation, and maintenance costs for the U.S. Marine Corps (USMC) rotational forces to increase the scope and size of engagements with NATO Allies and partners conducted throughout the theater. Additionally, this initiative allows CONUS based USMC forces to deploy for a short duration in support of exercises and engagements in order to provide capabilities that do not currently exist within USMC rotational forces.

Funding Details: This line is here for awareness only. The USMC placed all EDI in Base budget. There is no funding requested for this initiative in the EDI Overseas Contingency Operations (OCO) budget. Funding for this activity is not included in the funding tables.

AIR FORCE

- **Retain Air Superiority Presence**

Description: Provides Air Superiority capabilities to support increased USEUCOM missions by deferring previously planned force reductions. This initiative retains F-15C/D aircraft in the 493rd Fighter Squadron (FS) at Royal Air Force (RAF) Base Lakenheath. Funding is provided to support squadron operations, weapon system sustainment, Combat Mission Readiness training, and flying training deployments, which enable the 493rd FS to remain fully mission capable to support operational and joint exercises requirements.

Funding Details: This initiative funds operating and personnel requirements for the 493rd FS. Costs include, but are not limited to, the Flying Hour Program (FHP), weapon system sustainment, Weapon System Evaluation Program (WSEP), flying training, Banner/Electronic Warfare Training, squadron operations, and personnel support.

[Note: Approximately \$115 million for this effort was coded as Base requirements instead of EDI (Enduring OCO) and is not included in the Operation and Maintenance total in Table 3.]

- **Intelligence Enhancements**

Description: Provides ISR capability to enhance Indications and Warnings (I&W); Intelligence Preparation of the Operational Environment (IPOE); Processing, Exploitation, and Dissemination (PED); and interoperability with European partners. This initiative enables intelligence sharing with European partners, provides intelligence data via cross-domain solutions, Remotely Piloted Aircraft (RPA) operations, Joint Surveillance Target Attack Radar System (JSTARS) operations, and Control and Reporting Center (CRC) operations in support of USEUCOM theater requirements.

European Deterrence Initiative

Funding Details: This initiative funds the operating costs, personnel requirements, ancillary ISR equipment, and contract support to provide theater ISR capability. In addition, this initiative funds cold base and airspace access to establish RPA standard operating procedures, overflight agreements, and divert airfield agreements in Eastern Europe; cold base activation in Eastern Europe; airfield Radio Frequency Electromagnetic Environment assessments to enable RPA operations; contract Commercially Owned Commercially Operated (COCO) RPA aircraft to conduct ISR operations; MQ-1/9 deployments to conduct ISR operations; and base operating support for U2 deployments. Furthermore, this initiative funds agile web ontology (OWL) cross-domain capability to enhance I&W and PED interoperability with partner nations, and JSTARS and CRC operations to enhance theater IPOE capabilities.

- **Retain Combat Air Forces (CAF) Presence**

Description: Continues CAF training and exercise activities to various European countries and CONUS when appropriate. These training and exercise activities complement U.S. Air Force engagements that deter aggression while assuring European Allies and partners of the U.S. commitment. This initiative enables CAF training, exercises, and supporting activities to facilitate the achievement of USEUCOM's theater objectives.

Funding Details: This initiative funds operations, procurement, personnel requirements, and other costs to enable CAF training and exercises to various European countries and CONUS when appropriate. Specific locations will be determined based on access, training, and readiness value. These training and exercise activities complement ongoing United States Air Forces in Europe (USAFE) theater engagements and include the following actions and activities: Theater Security Packages; Air Policing and Surveillance activities; flying training; other training and exercise activities; Facilities, Sustainment, Restoration, and Modernization (FSRM) airfield infrastructure, Layered/Integrated Base Defense, and tactical C2 improvements to enable CAF activities; and airlift support. Additionally, this initiative funds personnel requirements to conduct CAF presence actions and activities.

- **Persistent Mobility Air Forces (MAF) Capability**

Description: Continues MAF training and exercise activities to various European countries. These training and exercise activities complement USAFE engagements that deter aggression while assuring European Allies. This initiative enables MAF training, exercises, and supporting activities to facilitate the achievement of USEUCOM theater objectives.

Funding Details: This initiative funds operating and personnel requirements to enable MAF training and exercise activities to various European countries. These activities complement ongoing USAFE theater engagements and include, but not limited to KC-135 aerial refueling and C-130 flying training activities. Additionally, this initiative funds personnel requirements to conduct MAF presence actions and activities.

European Deterrence Initiative

DEFENSE-WIDE

- **Intelligence Enhancements**

Description: Maintains dedicated analytic support to provide timely I&W as well as exercise planning. Intelligence is a key enabler for U.S. and NATO partners to assess military activity accurately by aggressive actors in the region. This capability enables the U.S. and its Allies to respond rapidly to the changing theater security environment and design tailored partner exercises in Europe.

Funding Details: This initiative funds intelligence sharing of immediate and mid-range I&W, all-source analysis, and open source information in support of U.S. and NATO operations, exercises, and training.

- **Intelligence Enhancements for Special Operations Forces (SOF)**

Description: Supports intelligence efforts to build partnership capacity to enhance security, regional stability, and support global intelligence initiatives, all while strengthening NATO's collective defense, and advancing SOF ability to advise, assist and train Allies and partner nations, while simultaneously integrating, collaborating, and synchronizing analytical and intelligence operational requirements.

Funding Details: This initiative funds personnel and resources to: (1) provide timely I&W throughout all phases of operations and exercises; (2) provide information and assessments needed to plan and conduct future operations; (3) measure trends and determine focus areas for intelligence analysis and future operations; (4) coordinate and synchronize SOF intelligence and operational requirements within the analysis and Intelligence community; and (5) enhance our ability to advise, assist, and train Allies and partner nations to increase their ability to plan and coordinate national defense as well as maintain interoperability in crisis situations.

European Deterrence Initiative

EXERCISES AND TRAINING (\$293.8 million) - The participation in exercises and training: (1) increases the overall readiness and interoperability of U.S. forces across all domains; (2) improves the interoperability of U.S. forces with our NATO Allies and theater partners; and (3) allows for a greater understanding of both the physical and political environments in which the forces are operating within.

Overview: The FY 2021 EDI request supports a more robust U.S. participation in both annual and new exercises to ensure we can build upon those gains already achieved in previous exercises. Additionally, the funding allows for increased participation in a multitude of European-based multilateral training and engagement activities.

ARMY

- **Enhanced Interoperability Exercises**

Description: Supports exercises developed with our NATO Allies that are designed to enhance interoperability while focusing on deterring aggression in and against the sovereign territory of NATO nations. This continues the focus on Brigade and above level exercises with Allies and partners, and several smaller exercises to set conditions to achieve this. Specific event details are based on lessons learned from previous events as well as our training needs and the needs of Allies.

Funding Details: This initiative funds planning and exercise participation of CONUS based forces, assigned Stryker and Infantry Brigade Combat Teams (BCTs), and rotational forces, including an Armored Brigade Combat Team (ABCT), as well as other enablers such as fires and aviation capabilities.

- **Continued Deterrence Exercises**

Description: Supports two deterrent focused exercises, Operations RESOLUTE CASTLE and SABER GUARDIAN, and a number of smaller events to prepare for future exercises. Operation RESOLUTE CASTLE is an exercise that conducts troop construction engineer training projects focusing on platoon and section-level. The exercises reinforce regional assurance and deterrence; strengthen partnership capacity; assure NATO partners of our continuing commitment; promote continued partnership with Host Nation Land Forces; and provide quality improvements to existing infrastructure. Operation SABER GUARDIAN is a USEUCOM priority and focus exercise. This exercise demonstrates USAREUR's ability to mass and sustain forces, the U.S. Army's ability to integrate with an Allied command and control (C2) structure, and freedom of movement/maneuver within USEUCOM's AOR.

Funding Details: This initiative funds the transportation and training costs of the exercising units, including strategic airlift, and materials for the minor infrastructure projects.

European Deterrence Initiative

- **Exercise SWIFT RESPONSE**

Description: Continues Exercise SWIFT RESPONSE, which employs the U.S. based Global Response Force (GRF) with associated strategic airlift to operate in conjunction with our NATO Allies, demonstrating U.S. capability to conduct joint forcible entry operations and rapidly reinforce the theater.

Funding Details: This initiative funds the transportation and training costs of the units (one Airborne Infantry Brigade Combat Team (-) with enablers), strategic airlift, and additional Stryker and Infantry Brigade Combat Teams.

- **Joint Division Level Exercise**

Description: In coordination with USEUCOM, the Service Components, and Service Headquarters, USAREUR will lead Division Level exercises using a variety of live, virtual and constructive techniques, focused at the staff level in order to set conditions for the draw and employment of APS equipment to demonstrate power projection and JRSO&I capability, and test mission command architectures.

Funding Details: This initiative funds the transportation, and training costs associated with planning and conducting all aspects of the exercise.

- **U.S. Participation in NATO Very High Readiness Joint Task Force (VJTF) Exercises**

Description: Commits strategic enablers to the VJTF. As the VJTF is composed of forces from multiple nations, it is important to ensure the interoperability and readiness of these forces. NATO plans for VJTF exercises to ensure the forces are ready for deployment and are capable of working together.

Funding Details: This initiative funds the deployment of U.S. strategic enablers in support of these exercises.

NAVY

- **Exercise FORMIDABLE SHIELD**

Description: Exercise FORMIDABLE SHIELD is Naval Striking and Supporting Forces NATO's (STRIKFORNATO's) biennial live fire maritime IAMD exercise. This event is focused on maritime component support to NATO Air Command (AIRCOM) in execution of NATO Ballistic Missile Defense (BMD) mission, but will expand to validate the NATO BMD link architecture that includes Land component assets like Patriot.

Funding Details: This initiative funds ballistic missile and air defense scenario analysis; range safety and integration expenses; ballistic missile and supersonic target maintenance and build up; NAVSEA system grooms for participating U.S. ships; and TDY costs for U.S. participants.

European Deterrence Initiative

AIR FORCE

- **Support to NATO and Multinational Exercises**

Description: Support interoperability by increasing the level of interaction between U.S. forces, NATO, and NATO Partnership for Peace countries. This interaction reassures not only individual NATO allies, but the overall Alliance in order to further enhance regional security and deter aggressive threats.

Funding Details: This initiative funds the travel, training, exercise support, strategic lift, and exercise-related operating costs of participating U.S. forces in these exercises.

European Deterrence Initiative

ENHANCED PREPOSITIONING (\$1,936.4 million) - Prepositioning of select equipment and materiel across all classes of supply provides: (1) a local source of readily available resources that support the increased level of activities occurring in theater; and (2) a set of ready and able equipment for U.S. based forces to draw in response to adversarial activities in theater.

Overview: The Department will continue to implement the multi-year build-out of prepositioned equipment and supplies across the theater (i.e., Army Prepositioned Stock (APS), and the Air Force European Contingency Air Operations Set (ECAOS) Deployable Airbase System (DABS)) while also increasing the number to prepositioned munitions in theater (i.e., Patriot Missiles).

ARMY

- **APS Unit Set Requirements**

Description: Provides for the continued build of a division sized prepositioned set of equipment with corps-level enablers in Europe. In the event of conflict, prepositioned sets reduce the demands on strategic transportation assets and reduce the risk of enemy interdiction.

Funding Details: This initiative provides funding to continue the build of a division-sized set of prepositioned equipment with corps-level enablers that is planned to contain two ABCTs (one of which is modernized), two Fires Brigades, air defense, engineer, movement control, sustainment and medical units. This includes funds to modernize and, where necessary, acquire vehicles for the European threat, to transport equipment from CONUS to storage facilities, and to restore and update facilities to receive the equipment. Funding has been included to accelerate the build of sustainment and medical assets that are critical to theater setting and port opening. Funding has been included to increase survivability by fielding vehicle protection systems to one brigade of tanks within the set. Funding also supports additional war stock ammunition for the unit sets.

- **Integrated Air and Missile Defense (IAMD) Enhancements**

Description: Supports IAMD enhancements through integrating proximity fuses on existing Stinger missiles thereby making them more effective against emerging air and missile threats in theater.

Funding Details: This initiative funds final development and fielding of proximity fuses on Army Stinger missiles.

European Deterrence Initiative

MARINE CORPS

- **Enhance Marine Corps Prepositioning**

Description: The funding enhances USMC prepositioning in Europe to quickly deploy a sizeable force to respond to threats made by aggressive actors in the region, allowing for an increase in the amount of combat arms equipment available in the Marine Corps Prepositioned Program – Norway (MCPN-N), adding new combat arms equipment to the MCPN-N, improving the cold weather equipment in the MCPN-N, and reconstituting the Maritime Prepositioning Force capability in Europe.

Funding Details: This initiative funds purchase and transportation of equipment, supplies, and material. This line is here for awareness only. The USMC funding for this project was not shifted to the OCO budget with the rest of EDI. Funding for this activity is not included in the funding tables.

AIR FORCE

- **European Contingency Air Operations Set (ECAOS) Deployable Airbase System (DABS) and Agile Combat Employment (ACE) Prepositioned Equipment**

Description: Provides ECAOS DABS and ACE prepositioned equipment to support U.S. Air Forces in Europe operations, actions, and activities in order to enhance our deterrence and defense posture. The prepositioning of equipment will complement and enhance current capabilities by providing a resilient theater-wide agile response capability. This initiative contributes to setting the theater and enables the execution of current operations, training, exercises, and contingencies.

Funding Details: This initiative funds the purchase and prepositioning of ECAOS DABS ACE Prepositioned War Readiness Material at various locations throughout Europe. The ECAOS DABS capability also includes facilities, equipment, vehicles kits, health service support equipment, exercises, and personnel support.

DEFENSE-WIDE

- **Special Operations Forces (SOF) Staging Capabilities and Prepositioning**

Description: Supports the deployment of SOF forces into theater to preposition selected equipment across the USEUCOM AOR, reducing the risk to the forces and mission. Additionally, this will reduce the challenges of conducting sustainment and resupply operations in a contested environment.

Funding Details: This initiative funds the procurement of equipment, and contract personnel to support the proposition of SOF equipment to support SOF Joint Reception, Staging, Onward Movement, and Integration (JRSO&I) requirements.

European Deterrence Initiative

- **EUCOM Munitions Starter Stocks**

Description: Prepositions key munitions in the USEUCOM theater for employment in the event of a contingency.

Funding Details: This initiative funds the procurement of Patriot Missile Segment Enhancement (MSE) as well as other critical munitions starter set prepositioning in the USEUCOM AOR.

European Deterrence Initiative

IMPROVED INFRASTRUCTURE (\$436.4 million) - The investment of resources to improve infrastructure and facilities throughout the European theater provides our Allies, partners and potential adversaries a clear indication of the United States' long-term commitment to Europe. The planned improvements support military readiness in the region; support various activities and events; and improve theater Joint Reception, Staging, Onward Movement, and Integration (JRSO&I) capabilities.

Overview: Access to robust infrastructure at key locations is essential to support military activities and operations. Subject to final agreements with respective host nations, the FY 2021 EDI request makes selective improvements that expand our ability to operate from key locations throughout the theater. When and where possible, the Department has coordinated with our Allies and partners to seek opportunities that benefit both nations while also offering efficiencies, therefore, lowering the overall U.S. cost of the improvements. This line of effort is primarily funded by Military Construction (MILCON) appropriations (\$349.8 million). The remainder is funded by Operation and Maintenance and Procurement appropriations. See Table 3 for project details.

ARMY

- **JRSO&I Enhancements**

Description: Funds the JRSO&I enhancement projects throughout the European theater.

Funding Details: Procurement, Army

- **Unspecified Minor Military Construction**

Description: Provides the Department of the Army funds needed to execute various projects throughout the European theater, which will cost less than \$6 million to construct.

Funding Details: MILCON, Army.

- **Planning and Design**

Description: Provides the Department of the Army the funds needed for planning and design to support future military construction at various locations throughout the European theater.

Funding Details: MILCON, Army and P&D.

European Deterrence Initiative

- **Advanced Planning**

Description: Provides the Department of the Army the funds needed for (1) developing the requirement for a military construction project, (2) developing a master plan for an installation, (3) alternative site studies, (4) developing and validating military construction project documentation prior to commencing project design, (5) preparing engineering analyses and studies to develop technical design parameters, and (6) preparing environmental impact assessments and statements in the European theater.

Funding Details: Operation and Maintenance, Army.

NAVY

- **Naval Expeditionary Infrastructure Enhancements**

Description: Provides funding to plan and designs facilities in support of NAVEUR's expeditionary operations.

Funding Details: MILCON, Navy.

- **Planning and Design**

Description: Provides the Department of the Navy the funds needed for planning and design to support future MILCON at various locations throughout the European theater.

Funding Details: MILCON, Navy and P&D.

AIR FORCE

- **Infrastructure Enhancements to Support ECAOS/ACE**

Description: Continues to improve ECAOS and ACE airfield infrastructure and prepositioned storage capability to support U.S. Air Forces in Europe operations, actions, and activities. This initiative will help set the theater and enable the execution of current operations, training, exercises, and contingencies.

Funding Details: MILCON, Air Force and P&D.

This initiative also provides additional appropriations to fund operating and personnel requirements to enable infrastructure enhancements.

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- **RED HORSE Equipment Set**

Description: Designs a new facility in Europe to meet the storage requirement to support the prepositioning of RED HORSE equipment for U.S. Air Force operations and activities.

Funding Details: Procurement, Air Force.

- **Unspecified Minor Military Construction**

Description: Provides the Department of the Air Force funds needed to execute various projects throughout the European theater.

Funding Details: MILCON, Air Force.

- **Planning and Design**

Description: Provides the Department of the Air Force the funds needed for planning and design to support future military construction at various locations throughout the European theater.

Funding Details: MILCON, Air Force and P&D.

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BUILDING PARTNERSHIP CAPACITY (\$384.0 million) - Building the capacity of European Allies and partners: (1) improves their ability to defend themselves in time of crisis in lieu of U.S. forces; (2) enables their full participation as operational partners in responding to crises in the region; and (3) improves the interoperability of host nation and U.S. forces both in peacetime and in times of conflict.

Overview: Providing our Allies and partners with the capability and capacity to better defend themselves and to enable or enhance their participation as full operational partners against threatening actors is a primary goal of the United States and the National Defense Strategy.

ARMY

- **Multinational Information Sharing**

Description: Provides funds to enhance and sustain a compilation of Mission Partner Environment (MPE) network enclaves, to include, but not limited to, the Atlantic Resolve Mission network; Enhanced Forward Presence (eFP) Mission Network, Maritime Mission Enclave, and the Maidan Network. The Atlantic Resolve and eFP Mission Networks will serve as the central operational synchronization platforms to enable coalition multi-national training and execution at the tactical and operational level spanning central European region to the Baltics. The Maidan Network will support ongoing bilateral engagements.

Funding Details: This initiative funds the sustainment of the Maidan Network allowing for Sensitive But Unclassified (SBU) secure U.S. communication with Ukraine. Additionally, this initiative will fund the expansion of capabilities associated with the Atlantic Resolve and eFP Missions and future interoperability with the NATO Federated Mission Networking (FMN) construct.

AIR FORCE

- **European Partner Integration Enterprise (EPIE)**

Description: Provides the EPIE to execute collaborative Intelligence, Surveillance, and Reconnaissance (ISR) Processing, Exploitation and Dissemination (PED) activities with European Allies in support of USEUCOM theater objectives.

Funding Details: This initiative funds operating and personnel requirements to enable EPIE ISR PED activities. These requirements also include contract support; Tactics, Techniques, and Procedures development; Command, Control, Communications, Computers, and Intelligence (C4I) infrastructure requirements; and other expenses to facilitate EPIE employment.

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- **Communication Capability and Interoperability**

Description: Improves communication capabilities of our European Allies and partners while conducting exercises and multinational engagements. This initiative sets conditions to improve capabilities while enhancing interoperability with European Allies and partners.

Funding Details: This initiative funds operating and personnel requirements to enable communications capability and interoperability activities that support USEUCOM theater objectives. Communications capability and interoperability requirements also include exercise planning, execution, and associated equipment purchasing costs.

DEFENSE-WIDE

- **USEUCOM EDI-Funded Engagements**

Description: Enables unified and synchronized efforts across the USEUCOM AOR in order to facilitate interoperability and various engagements with NATO Allies and non-NATO partners. Builds partner capacity through exchanges and interoperability interaction between USEUCOM partner nations and activities of the National Guard and the National Guard State Partnership Program (SPP) designated U.S. State partners.

Funding Details: This initiative funds increased mil-to-mil engagements, National Guard Bureau (NGB) personnel pay and allowances, and traditional Combatant Command Activities (TCA) funded events.

- **Increase SOF Partnership Activities in Central/Eastern Europe ²**

Description: Improves communication capabilities of our European Allies and partners while conducting exercises and multinational engagements. This initiative sets conditions to improve capabilities while enhancing interoperability with European Allies and partners.

Funding Details: This initiative funds operating and personnel requirements to enable communications capability and interoperability activities that support USEUCOM theater objectives. Communications capability and interoperability requirements include Army Reserve Component (ARC) manpower support, airlift support, and associated expenses to enable successful execution.

² This activity is supported within the Army and Operation and Maintenance, Defense-wide appropriations.

European Deterrence Initiative

- **Security Assistance to Ukraine**

Description: In coordination with the Department of State, the initiative supports a variety of security cooperation activities with the military and other security forces of the Government of Ukraine. Those activities include, but not limited to: intelligence support, personnel training, equipment and logistics support, supplies and other services.

Funding Details: Specifically, this initiative is intended to do the following:

- Increase Ukraine's ability to defend against further aggression by theater adversaries or their proxies
- Assist Ukraine in developing the combat capability to defend its sovereign territory

European Deterrence Initiative

Table 1- EDI Funding by Military Department

(Dollars in Millions)

European Deterrence Initiative (EDI)	FY 2019 <u>Enacted</u>	FY 2020 <u>Enacted</u>	FY 2021 <u>Request</u>
Army	4,563.8	3,968.7	2,904.5
Navy	392.1	523.0	305.7
Air Force	1,129.1	962.1	917.6
Defense-wide ³	449.4	507.4	372.1
Total:	6,534.4	5,961.2	4,500.0

Numbers may not add due to rounding

Table 2- EDI Funding by Appropriation Title

(Dollars in Millions)

European Deterrence Initiative (EDI)	FY 2019 <u>Enacted</u>	FY 2020 <u>Enacted</u>	FY 2021 <u>Request</u>
Military Personnel	344.6	288.9	306.7
Operation and Maintenance ³	2,727.2	3,006.7	2,550.0
Procurement	2,639.4	2,084.3	1,256.3
Research, Development, Test, and Evaluation	17.0	21.5	17.1
Military Construction	791.0	539.6	349.8
Revolving and Management Funds	15.2	20.1	20.1
Total:	6,534.4	5,961.2	4,500.0

Numbers may not add due to rounding

³ Includes \$250 million for the FY 2021 Ukraine Security Assistance Initiative (USAI)

European Deterrence Initiative

Table 3 – EDI Funding by Appropriation ⁴

MILITARY CONSTRUCTION			
(\$ in Thousands)			
State Country Title	Location Title	Line Item Title	FY 2021
Air Force			\$ 263,869
Germany	Ramstein	Rapid Airfield Damage Repair Storage	\$ 36,345
Germany	Spangdahlem AB	Rapid Airfield Damage Repair Storage	\$ 25,824
Romania	Campia Turzii	Dangerous Cargo Pad	\$ 11,000
Romania	Campia Turzii	ECAOS DABS-FEV Storage Complex	\$ 68,000
Romania	Campia Turzii	Parking Apron	\$ 19,500
Romania	Campia Turzii	POL Increase Capacity	\$ 32,000
Worldwide Unspecified	Unspecified Worldwide Locations	Unspecified Minor Military Construction	\$ 16,400
Worldwide Unspecified	Various Worldwide Locations	Planning & Design	\$ 54,800
Army			\$ 15,873
Worldwide Unspecified	Unspecified Worldwide Locations	Minor Construction	\$ 3,970
Worldwide Unspecified	Unspecified Worldwide Locations	Planning and Design	\$ 11,903
Navy			\$ 70,020
Spain	Rota	EOD Boat Shop	\$ 31,760
Spain	Rota	Expeditionary Maintenance Facility	\$ 27,470
Worldwide Unspecified	Unspecified Worldwide Locations	Planning & Design	\$ 10,790
Grand Total			\$ 349,762

⁴ Budget line details provided per the FY 2020 National Defense Authorization Act (NDAA), P.L. 116-92, December 20, 2019

European Deterrence Initiative

Table 3 – EDI Funding by Appropriation (cont.) ⁴

MILITARY PERSONNEL					
(\$ in Thousands)					
Account	Budget Activity	Budget Subactivity	Budget Subactivity Title	Description	Total
Increased Presence					
2010A	01	005	Basic Pay	Army Rotational Forces	\$ 33,436
2010A	01	010	Retired Pay Accrual	Army Rotational Forces	\$ 9,028
2010A	01	025	Basic Allowance for Housing	Army Rotational Forces	\$ 9,766
2010A	01	030	Basic Allowance for Subsistence	Army Rotational Forces	\$ 1,211
2010A	01	035	Incentive Pays	Army Rotational Forces	\$ 219
2010A	01	040	Special Pays	Army Rotational Forces	\$ 1,667
2010A	01	045	Allowances	Army Rotational Forces	\$ 2,465
2010A	01	050	Separation Pay	Army Rotational Forces	\$ 234
2010A	01	055	Social Security Tax	Army Rotational Forces	\$ 2,558
2010A	02	060	Basic Pay	Army Rotational Forces	\$ 68,396
2010A	02	065	Retired Pay Accrual	Army Rotational Forces	\$ 18,467
2010A	02	080	Basic Allowance for Housing	Army Rotational Forces	\$ 32,524
2010A	02	085	Incentive Pays	Army Rotational Forces	\$ 130
2010A	02	090	Special Pays	Army Rotational Forces	\$ 5,045
2010A	02	095	Allowances	Army Rotational Forces	\$ 5,084
2010A	02	100	Separation Pay	Army Rotational Forces	\$ 422
2010A	02	105	Social Security Tax	Army Rotational Forces	\$ 5,232
2010A	04	115	Basic Allowance for Subsistence	Army Rotational Forces	\$ 7,773
2010A	04	120	Subsistence-In-Kind	Army Rotational Forces	\$ 23,226
2010A	05	135	Operational Travel	Army Rotational Forces	\$ 799
2010A	05	140	Rotational Travel	Army Rotational Forces	\$ 140
2010A	06	216	SGLI Extra Hazard Payments	Army Rotational Forces	\$ 1,341
2060A	01	010	Pay Group A Training (15 Days & Drills 24/48)	Reserve Component Man-Years	\$ 28,957
2060A	01	080	Special Training	Reserve Component Man-Years	\$ 36
2070A	01	080	Special Training	Reserve Component Man-Years	\$ 10,630
3500F	01	005	Basic Pay	Retain Combat Air Forces Presence	\$ 4,855
3500F	01	010	Retired Pay Accrual	Retain Combat Air Forces Presence	\$ 1,311
3500F	01	025	Basic Allowance for Housing	Retain Combat Air Forces Presence	\$ 1,516
3500F	01	030	Basic Allowance for Subsistence	Retain Combat Air Forces Presence	\$ 156
3500F	01	045	Allowances	Retain Combat Air Forces Presence	\$ 75
3500F	01	055	Social Security Tax	Retain Combat Air Forces Presence	\$ 371
3500F	02	060	Basic Pay	Retain Combat Air Forces Presence	\$ 12,831
3500F	02	065	Retired Pay Accrual	Retain Combat Air Forces Presence	\$ 3,464

⁴ Budget line details provided per the FY 2020 National Defense Authorization Act (NDAA), P.L. 116-92, December 20, 2019

European Deterrence Initiative

Table 3 – EDI Funding by Appropriation (cont.)⁴

MILITARY PERSONNEL					
(\$ in Thousands)					
Account	Budget Activity	Budget Subactivity	Budget Subactivity Title	Description	Total
3500F	02	080	Basic Allowance for Housing	Retain Combat Air Forces Presence	\$ 5,461
3500F	02	095	Allowances	Retain Combat Air Forces Presence	\$ 423
3500F	02	105	Social Security Tax	Retain Combat Air Forces Presence	\$ 982
3500F	04	115	Basic Allowance for Subsistence	Retain Combat Air Forces Presence	\$ 1,281
3500F	06	185	Unemployment Benefits	Retain Combat Air Forces Presence	\$ 294
2060A	01	999	Classified Programs	Classified Programs	\$ 4,879
Grand Total					\$ 306,685

⁴ Budget line details provided per the FY 2020 National Defense Authorization Act (NDAA), P.L. 116-92, December 20, 2019

European Deterrence Initiative

Table 3 – EDI Funding by Appropriation (cont.) ⁴

OPERATION AND MAINTENANCE				
(\$ in Thousands)				
Account Title	Budget Activity	SAG	Description	Total
Increased Presence				\$ 792,645
Operation & Maintenance, Air Force	01	011C	Retain Air Superiority Presence	\$ 1,554
Operation & Maintenance, Air Force	01	011C	Intelligence Enhancements	\$ 700
Operation & Maintenance, Air Force	01	011C	Intelligence Enhancements	\$ 1,014
Operation & Maintenance, Air Force	01	011C	Intelligence Enhancements	\$ 1,042
Operation & Maintenance, Air Force	01	011C	Intelligence Enhancements	\$ 47,160
Operation & Maintenance, Air Force	01	011C	Intelligence Enhancements	\$ 417
Operation & Maintenance, Air Force	01	011C	Intelligence Enhancements	\$ 2,330
Operation & Maintenance, Air Force	01	011C	Intelligence Enhancements	\$ 229
Operation & Maintenance, Air Force	01	011C	Intelligence Enhancements	\$ 6,255
Operation & Maintenance, Air Force	01	011C	Retain Combat Air Forces Presence	\$ 188
Operation & Maintenance, Air Force	01	011C	Intelligence Enhancements	\$ 205
Operation & Maintenance, Air Force	01	011C	Intelligence Enhancements	\$ 841
Operation & Maintenance, Air Force	01	011C	Intelligence Enhancements	\$ 200
Operation & Maintenance, Air Force	01	011C	Intelligence Enhancements	\$ 800
Operation & Maintenance, Air Force	01	011C	Intelligence Enhancements	\$ 75
Operation & Maintenance, Air Force	01	011C	Intelligence Enhancements	\$ 5,850
Operation & Maintenance, Air Force	01	011C	Intelligence Enhancements	\$ 2,197
Operation & Maintenance, Air Force	01	011C	Intelligence Enhancements	\$ 756
Operation & Maintenance, Air Force	01	011C	Intelligence Enhancements	\$ 3,467
Operation & Maintenance, Air Force	01	011D	Retain Combat Air Forces Presence	\$ 80,331
Operation & Maintenance, Air Force	01	011D	Retain Combat Air Forces Presence	\$ 10,556
Operation & Maintenance, Air Force	01	011Z	Retain Air Superiority Presence	\$ 4,250
Operation & Maintenance, Air Force	02	021A	Persistent MAF Capability	\$ 1,761
Operation & Maintenance, Air Force	02	021A	Persistent MAF Capability	\$ 151
Operation & Maintenance, Air Force	02	021A	Persistent MAF Capability	\$ 1,806
Operation & Maintenance, Army	01	114	Intelligence Enhancements	\$ 2
Operation & Maintenance, Army	01	114	Intelligence Enhancements	\$ 6
Operation & Maintenance, Army	01	114	Intelligence Enhancements	\$ 277
Operation & Maintenance, Army	01	114	Intelligence Enhancements	\$ 674
Operation & Maintenance, Army	01	114	Intelligence Enhancements	\$ 8
Operation & Maintenance, Army	01	114	Intelligence Enhancements	\$ 20
Operation & Maintenance, Army	01	114	Intelligence Enhancements	\$ 337
Operation & Maintenance, Army	01	114	Intelligence Enhancements	\$ 821
Operation & Maintenance, Army	01	114	Intelligence Enhancements	\$ 237

⁴ Budget line details provided per the FY 2020 National Defense Authorization Act (NDAA), P.L. 116-92, December 20, 2019

European Deterrence Initiative

Table 3 – EDI Funding by Appropriation (cont.) ⁴

OPERATION AND MAINTENANCE				
(\$ in Thousands)				
Account Title	Budget Activity	SAG	Description	Total
Operation & Maintenance, Army	01	114	Intelligence Enhancements	\$ 97
Operation & Maintenance, Army	01	114	Intelligence Enhancements	\$ 5
Operation & Maintenance, Army	01	114	Intelligence Enhancements	\$ 12
Operation & Maintenance, Army	01	114	Intelligence Enhancements	\$ 2
Operation & Maintenance, Army	01	114	Intelligence Enhancements	\$ 277
Operation & Maintenance, Army	01	114	Intelligence Enhancements	\$ 8
Operation & Maintenance, Army	01	114	Intelligence Enhancements	\$ 338
Operation & Maintenance, Army	01	114	Intelligence Enhancements	\$ 98
Operation & Maintenance, Army	01	114	Intelligence Enhancements	\$ 5
Operation & Maintenance, Army	01	114	Intelligence Enhancements	\$ 114
Operation & Maintenance, Army	01	114	Intelligence Enhancements	\$ 13,513
Operation & Maintenance, Army	01	114	Intelligence Enhancements	\$ 396
Operation & Maintenance, Army	01	114	Intelligence Enhancements	\$ 8
Operation & Maintenance, Army	01	114	Intelligence Enhancements	\$ 16,462
Operation & Maintenance, Army	01	114	Intelligence Enhancements	\$ 4,761
Operation & Maintenance, Army	01	114	Intelligence Enhancements	\$ 246
Operation & Maintenance, Army	01	116	Aviation Rotation	\$ 63
Operation & Maintenance, Army	01	116	Aviation Rotation	\$ 43,662
Operation & Maintenance, Army	01	116	Aviation Rotation	\$ 2,770
Operation & Maintenance, Army	01	116	Aviation Rotation	\$ 12,048
Operation & Maintenance, Army	01	116	Aviation Rotation	\$ 20,260
Operation & Maintenance, Army	01	116	Aviation Rotation	\$ 26,297
Operation & Maintenance, Army	01	121	Intelligence Enhancements	\$ 1,614
Operation & Maintenance, Army	01	121	Intelligence Enhancements	\$ 449
Operation & Maintenance, Army	01	121	Intelligence Enhancements	\$ 68
Operation & Maintenance, Army	01	121	Intelligence Enhancements	\$ 189
Operation & Maintenance, Army	01	121	Intelligence Enhancements	\$ 2,950
Operation & Maintenance, Army	01	121	Intelligence Enhancements	\$ 1,092
Operation & Maintenance, Army	01	121	Intelligence Enhancements	\$ 569
Operation & Maintenance, Army	01	131	Multi-National Information Sharing	\$ 6,613
Operation & Maintenance, Army	01	131	Multi-National Information Sharing	\$ 53
Operation & Maintenance, Army	01	131	Multi-National Information Sharing	\$ 5,148
Operation & Maintenance, Army	01	131	Multi-National Information Sharing	\$ 204
Operation & Maintenance, Army	01	131	Multi-National Information Sharing	\$ 1
Operation & Maintenance, Army	01	111	Army Rotational Forces	\$ 2,329
Operation & Maintenance, Army	01	111	Army Rotational Forces	\$ 30,725
Operation & Maintenance, Army	01	111	Support to NATO Enhanced Forward Presence (eFP)	\$ 7,326
Operation & Maintenance, Army	01	111	Army Rotational Forces	\$ 184

European Deterrence Initiative

Table 3 – EDI Funding by Appropriation (cont.) ⁴

OPERATION AND MAINTENANCE				
(\$ in Thousands)				
Account Title	Budget Activity	SAG	Description	Total
Operation & Maintenance, Army	01	111	Support to NATO Enhanced Forward Presence (eFP)	\$ 578
Operation & Maintenance, Army	01	111	Army Rotational Forces	\$ 2,423
Operation & Maintenance, Army	01	111	Support to NATO Enhanced Forward Presence (eFP)	\$ 85
Operation & Maintenance, Army	01	111	Army Rotational Forces	\$ 357
Operation & Maintenance, Army	01	111	Army Rotational Forces	\$ 27
Operation & Maintenance, Army	01	111	Support to NATO Enhanced Forward Presence (eFP)	\$ 568
Operation & Maintenance, Army	01	111	Army Rotational Forces	\$ 2,383
Operation & Maintenance, Army	01	111	Army Rotational Forces	\$ 181
Operation & Maintenance, Army	01	111	Army Rotational Forces	\$ 2,979
Operation & Maintenance, Army	01	111	Army Rotational Forces	\$ 39,294
Operation & Maintenance, Army	01	111	Support to NATO Enhanced Forward Presence (eFP)	\$ 9,369
Operation & Maintenance, Army	01	111	Support to NATO Enhanced Forward Presence (eFP)	\$ 14,030
Operation & Maintenance, Army	01	111	Army Rotational Forces	\$ 58,840
Operation & Maintenance, Army	01	111	Army Rotational Forces	\$ 4,460
Operation & Maintenance, Army	01	111	Support to NATO Enhanced Forward Presence (eFP)	\$ 6,998
Operation & Maintenance, Army	01	111	Army Rotational Forces	\$ 2,225
Operation & Maintenance, Army	01	111	Army Rotational Forces	\$ 29,350
Operation & Maintenance, Army	01	111	Army Rotational Forces	\$ 3,009
Operation & Maintenance, Army	01	111	Army Rotational Forces	\$ 237
Operation & Maintenance, Army	01	111	Army Rotational Forces	\$ 35
Operation & Maintenance, Army	01	111	Army Rotational Forces	\$ 233
Operation & Maintenance, Army	01	111	Army Rotational Forces	\$ 3,848
Operation & Maintenance, Army	01	111	Army Rotational Forces	\$ 5,764
Operation & Maintenance, Army	01	111	Army Rotational Forces	\$ 2,874
Operation & Maintenance, Army	01	142	Integrated Air and Missile Defense (IAMD) Enhancements	\$ 84
Operation & Maintenance, Army	01	142	Information Sharing Program	\$ 117
Operation & Maintenance, Army	01	142	Support to NATO Enhanced Forward Presence (eFP)	\$ 512
Operation & Maintenance, Army	01	142	Integrated Air and Missile Defense (IAMD) Enhancements	\$ 101
Operation & Maintenance, Army	01	142	Information Sharing Program	\$ 140
Operation & Maintenance, Army	01	142	Support to NATO Enhanced Forward Presence (eFP)	\$ 616
Operation & Maintenance, Army	01	142	Information Operations	\$ 9,254
Operation & Maintenance, Army	01	142	Information Operations	\$ 338
Operation & Maintenance, Army	01	142	Information Operations	\$ 407
Operation & Maintenance, Army	01	142	Support to NATO Enhanced Forward Presence (eFP)	\$ 13,995
Operation & Maintenance, Army	01	142	Integrated Air and Missile Defense (IAMD) Enhancements	\$ 2,295
Operation & Maintenance, Army	01	142	Information Sharing Program	\$ 3,190
Operation & Maintenance, Army	04	432	Support to NATO Enhanced Forward Presence (eFP)	\$ 162
Operation & Maintenance, Army	04	432	Support to NATO Enhanced Forward Presence (eFP)	\$ 943

European Deterrence Initiative

Table 3 – EDI Funding by Appropriation (cont.) ⁴

OPERATION AND MAINTENANCE				
(\$ in Thousands)				
Account Title	Budget Activity	SAG	Description	Total
Operation & Maintenance, Army	04	432	Support to NATO Enhanced Forward Presence (eFP)	\$ 2
Operation & Maintenance, Navy	01	1B1B	Theater Anti-Submarine Warfare (TASW)	\$ 4,675
Operation & Maintenance, Navy	01	1C3C	Theater Anti-Submarine Warfare (TASW)	\$ 18,000
Classified Programs	01	9999	Classified Programs	\$ 47
Classified Programs	01	9999	Classified Programs	\$ 13
Classified Programs	01	9999	Classified Programs	\$ 2
Classified Programs	01	9999	Classified Programs	\$ 5
Classified Programs	01	9999	Classified Programs	\$ 85
Classified Programs	01	9999	Classified Programs	\$ 32
Classified Programs	01	9999	Classified Programs	\$ 16
Classified Programs	01	9999	Classified Programs	\$ 140
Classified Programs	01	9999	Classified Programs	\$ 522
Classified Programs	01	9999	Classified Programs	\$ 145
Classified Programs	01	9999	Classified Programs	\$ 39
Classified Programs	01	9999	Classified Programs	\$ 6
Classified Programs	01	9999	Classified Programs	\$ 22
Classified Programs	01	9999	Classified Programs	\$ 61
Classified Programs	01	9999	Classified Programs	\$ 16
Classified Programs	01	9999	Classified Programs	\$ 953
Classified Programs	01	9999	Classified Programs	\$ 255
Classified Programs	01	9999	Classified Programs	\$ 353
Classified Programs	01	9999	Classified Programs	\$ 95
Classified Programs	01	9999	Classified Programs	\$ 184
Classified Programs	01	9999	Classified Programs	\$ 49
Classified Programs	04	9999	Classified Programs	\$ 10,592
Classified Programs	04	9999	Classified Programs	\$ 33,093
Classified Programs	04	9999	Classified Programs	\$ 2,520
Classified Programs	04	9999	Classified Programs	\$ 4,300
Classified Programs	04	9999	Classified Programs	\$ 72
Classified Programs	04	9999	Classified Programs	\$ 255
Classified Programs	04	9999	Classified Programs	\$ 2
Classified Programs	04	9999	Classified Programs	\$ 4,600
Classified Programs	04	9999	Classified Programs	\$ 44
Classified Programs	04	9999	Classified Programs	\$ 2
Classified Programs	04	9999	Classified Programs	\$ 205
Classified Programs	04	9999	Classified Programs	\$ 259
Classified Programs	04	9999	Classified Programs	\$ 284
Classified Programs	04	9999	Classified Programs	\$ 247

European Deterrence Initiative

Table 3 – EDI Funding by Appropriation (cont.) ⁴

OPERATION AND MAINTENANCE				
(\$ in Thousands)				
Account Title	Budget Activity	SAG	Description	Total
Classified Programs	04	9999	Classified Programs	\$ 29
Classified Programs	04	9999	Classified Programs	\$ 6
Classified Programs	04	9999	Classified Programs	\$ 11
Classified Programs	04	9999	Classified Programs	\$ 22
Classified Programs	04	9999	Classified Programs	\$ 729
Classified Programs	04	9999	Classified Programs	\$ 921
Classified Programs	04	9999	Classified Programs	\$ 1,010
Classified Programs	04	9999	Classified Programs	\$ 880
Classified Programs	04	9999	Classified Programs	\$ 103
Classified Programs	04	9999	Classified Programs	\$ 21
Classified Programs	04	9999	Classified Programs	\$ 40
Classified Programs	04	9999	Classified Programs	\$ 77
Classified Programs	04	9999	Classified Programs	\$ 7
Classified Programs	04	9999	Classified Programs	\$ 9
Classified Programs	04	9999	Classified Programs	\$ 10
Classified Programs	04	9999	Classified Programs	\$ 8
Classified Programs	04	9999	Classified Programs	\$ 1
Classified Programs	04	9999	Classified Programs	\$ 1
Classified Programs	04	9999	Classified Programs	\$ 18,186
Classified Programs	04	9999	Classified Programs	\$ 15,842
Classified Programs	04	9999	Classified Programs	\$ 1,849
Classified Programs	04	9999	Classified Programs	\$ 370
Classified Programs	04	9999	Classified Programs	\$ 712
Classified Programs	04	9999	Classified Programs	\$ 1,387
Classified Programs	04	9999	Classified Programs	\$ 13,130
Classified Programs	04	9999	Classified Programs	\$ 16,586
Classified Programs	04	9999	Classified Programs	\$ 124
Classified Programs	04	9999	Classified Programs	\$ 157
Classified Programs	04	9999	Classified Programs	\$ 172
Classified Programs	04	9999	Classified Programs	\$ 150
Classified Programs	04	9999	Classified Programs	\$ 18
Classified Programs	04	9999	Classified Programs	\$ 4
Classified Programs	04	9999	Classified Programs	\$ 7
Classified Programs	04	9999	Classified Programs	\$ 13
Classified Programs	04	9999	Classified Programs	\$ 5
Classified Programs	04	9999	Classified Programs	\$ 6
Classified Programs	04	9999	Classified Programs	\$ 6
Classified Programs	04	9999	Classified Programs	\$ 6

European Deterrence Initiative

Table 3 – EDI Funding by Appropriation (cont.) ⁴

OPERATION AND MAINTENANCE				
(\$ in Thousands)				
Account Title	Budget Activity	SAG	Description	Total
Classified Programs	04	9999	Classified Programs	\$ 1
Classified Programs	04	9999	Classified Programs	\$ 90
Classified Programs	04	9999	Classified Programs	\$ 321
Classified Programs	04	9999	Classified Programs	\$ 3
Classified Programs	04	9999	Classified Programs	\$ 5,772
Classified Programs	04	9999	Classified Programs	\$ 55
Classified Programs	04	9999	Classified Programs	\$ 2
Classified Programs	01	9999	Classified Programs	\$ 3,226
Classified Programs	01	9999	Classified Programs	\$ 7,394
Classified Programs	01	9999	Classified Programs	\$ 1,900
Classified Programs	01	9999	Classified Programs	\$ 1,020
Classified Programs	01	9999	Classified Programs	\$ 120
Classified Programs	01	9999	Classified Programs	\$ 2,310
Classified Programs	01	9999	Classified Programs	\$ 15,850
Improved Infrastructure				\$ 59,555
Operation & Maintenance, Air Force	01	011R	SOF Staging Capabilities and Prepositioning	\$ 1,610
Operation & Maintenance, Air Force	01	011R	SOF Staging Capabilities and Prepositioning	\$ 270
Operation & Maintenance, Air Force	01	011R	SOF Staging Capabilities and Prepositioning	\$ 4,000
Operation & Maintenance, Air Force	01	011R	SOF Staging Capabilities and Prepositioning	\$ 31,162
Operation & Maintenance, Air Force	01	012A	SOF Staging Capabilities and Prepositioning	\$ 2,285
Operation & Maintenance, Army	01	131	Advanced Planning	\$ 3,204
Operation & Maintenance, Army	01	131	Advanced Planning	\$ 25
Operation & Maintenance, Army	01	131	Advanced Planning	\$ 2,494
Operation & Maintenance, Army	01	131	Advanced Planning	\$ 99
Operation & Maintenance, Army	01	142	Advanced Planning	\$ 484
Operation & Maintenance, Army	01	142	Advanced Planning	\$ 583
Operation & Maintenance, Army	01	142	Advanced Planning	\$ 13,239
Classified Programs	01	9999	Classified Programs	\$ 100
Exercises and Training				\$ 293,830
Operation & Maintenance, Air Force	01	011A	Support to NATO Exercises, Multinational Exercises	\$ 4,126
Operation & Maintenance, Air Force	01	011C	Support to NATO Exercises, Multinational Exercises	\$ 14,800
Operation & Maintenance, Air Force	01	011C	Support to NATO Exercises, Multinational Exercises	\$ 200
Operation & Maintenance, Army	01	111	Exercise SWIFT RESPONSE	\$ 4,589
Operation & Maintenance, Army	01	111	Continued Deterrence Exercises	\$ 7,090
Operation & Maintenance, Army	01	111	Enhanced Interoperability Exercises	\$ 10,344
Operation & Maintenance, Army	01	111	Joint Division Level Exercise	\$ 28,210
Operation & Maintenance, Army	01	111	Joint Division Level Exercise	\$ 2,225
Operation & Maintenance, Army	01	111	Enhanced Interoperability Exercises	\$ 816

European Deterrence Initiative

Table 3 – EDI Funding by Appropriation (cont.) ⁴

OPERATION AND MAINTENANCE				
(\$ in Thousands)				
Account Title	Budget Activity	SAG	Description	Total
Operation & Maintenance, Army	01	111	Exercise SWIFT RESPONSE	\$ 362
Operation & Maintenance, Army	01	111	Continued Deterrence Exercises	\$ 559
Operation & Maintenance, Army	01	111	Exercise SWIFT RESPONSE	\$ 53
Operation & Maintenance, Army	01	111	Joint Division Level Exercise	\$ 328
Operation & Maintenance, Army	01	111	Enhanced Interoperability Exercises	\$ 120
Operation & Maintenance, Army	01	111	Continued Deterrence Exercises	\$ 82
Operation & Maintenance, Army	01	111	Enhanced Interoperability Exercises	\$ 802
Operation & Maintenance, Army	01	111	Exercise SWIFT RESPONSE	\$ 356
Operation & Maintenance, Army	01	111	Continued Deterrence Exercises	\$ 550
Operation & Maintenance, Army	01	111	Joint Division Level Exercise	\$ 2,188
Operation & Maintenance, Army	01	111	Exercise SWIFT RESPONSE	\$ 5,869
Operation & Maintenance, Army	01	111	Continued Deterrence Exercises	\$ 9,068
Operation & Maintenance, Army	01	111	Enhanced Interoperability Exercises	\$ 13,229
Operation & Maintenance, Army	01	111	Joint Division Level Exercise	\$ 36,078
Operation & Maintenance, Army	01	111	Joint Division Level Exercise	\$ 54,024
Operation & Maintenance, Army	01	111	Enhanced Interoperability Exercises	\$ 19,809
Operation & Maintenance, Army	01	111	Continued Deterrence Exercises	\$ 13,578
Operation & Maintenance, Army	01	111	Exercise SWIFT RESPONSE	\$ 8,788
Operation & Maintenance, Army	01	111	Exercise SWIFT RESPONSE	\$ 4,383
Operation & Maintenance, Army	01	111	Continued Deterrence Exercises	\$ 6,773
Operation & Maintenance, Army	01	111	Enhanced Interoperability Exercises	\$ 9,881
Operation & Maintenance, Army	01	111	Joint Division Level Exercise	\$ 26,947
Operation & Maintenance, Army	01	142	US Participation in NATO VJTF Exercises	\$ 247
Operation & Maintenance, Army	01	142	US Participation in NATO VJTF Exercises	\$ 297
Operation & Maintenance, Army	01	142	US Participation in NATO VJTF Exercises	\$ 6,756
Operation & Maintenance, Navy	01	1A1A	Exercise FORMIDABLE SHIELD	\$ 20
Operation & Maintenance, Navy	01	1A1A	Exercise FORMIDABLE SHIELD	\$ 20
Classified Programs	01	9999	Intelligence Enhancements	\$ 263
Enhanced Positioning				\$ 1,078,744
Operation & Maintenance, Air Force	01	011C	Communications Capability and Interoperability	\$ 81
Operation & Maintenance, Air Force	01	011C	Communications Capability and Interoperability	\$ 10,600
Operation & Maintenance, Air Force	01	011C	Communications Capability and Interoperability	\$ 4,086
Operation & Maintenance, Air Force	01	011C	Communications Capability and Interoperability	\$ 3,367
Operation & Maintenance, Air Force	01	011Z	ECAOS DABS Prepositioned Equipment	\$ 1,058
Operation & Maintenance, Air Force	01	011Z	ECAOS DABS Prepositioned Equipment	\$ 42,275
Operation & Maintenance, Air Force	01	012C	ECAOS DABS Prepositioned Equipment	\$ 7,181
Operation & Maintenance, Air Force	01	012C	ECAOS DABS Prepositioned Equipment	\$ 2,000
Operation & Maintenance, Air Force	01	012C	ECAOS DABS Prepositioned Equipment	\$ 22,015

European Deterrence Initiative

Table 3 – EDI Funding by Appropriation (cont.) ⁴

OPERATION AND MAINTENANCE				
(\$ in Thousands)				
Account Title	Budget Activity	SAG	Description	Total
Operation & Maintenance, Air Force	02	021D	ECAOS DABS Prepositioned Equipment	\$ 2,000
Operation & Maintenance, Air Force	02	021D	ECAOS DABS Prepositioned Equipment	\$ 1,050
Operation & Maintenance, Air Force	02	021D	ECAOS DABS Prepositioned Equipment	\$ 5,300
Operation & Maintenance, Air Force	02	021D	ECAOS DABS Prepositioned Equipment	\$ 2,900
Operation & Maintenance, Air Force	02	021D	ECAOS DABS Prepositioned Equipment	\$ 3,000
Operation & Maintenance, Air Force	02	021D	ECAOS DABS Prepositioned Equipment	\$ 1,400
Operation & Maintenance, Air Force	04	041A	ECAOS DABS Prepositioned Equipment	\$ 4,000
Operation & Maintenance, Air Force	04	042G	ECAOS DABS Prepositioned Equipment	\$ 151
Operation & Maintenance, Army	01	121	Army Rotational Forces	\$ 2,241
Operation & Maintenance, Army	01	121	Army Rotational Forces	\$ 35,062
Operation & Maintenance, Army	01	121	Army Rotational Forces	\$ 12,981
Operation & Maintenance, Army	01	121	Army Rotational Forces	\$ 6,768
Operation & Maintenance, Army	01	121	APS Unit Set Requirements	\$ 321
Operation & Maintenance, Army	01	121	APS Unit Set Requirements	\$ 89
Operation & Maintenance, Army	01	121	APS Unit Set Requirements	\$ 14
Operation & Maintenance, Army	01	121	APS Unit Set Requirements	\$ 37
Operation & Maintenance, Army	01	121	APS Unit Set Requirements	\$ 586
Operation & Maintenance, Army	01	121	APS Unit Set Requirements	\$ 217
Operation & Maintenance, Army	01	121	APS Unit Set Requirements	\$ 113
Operation & Maintenance, Army	01	121	Army Rotational Forces	\$ 19,185
Operation & Maintenance, Army	01	121	Army Rotational Forces	\$ 5,333
Operation & Maintenance, Army	01	121	Army Rotational Forces	\$ 813
Operation & Maintenance, Army	01	122	APS Unit Set Requirements	\$ 33
Operation & Maintenance, Army	01	122	APS Unit Set Requirements	\$ 8
Operation & Maintenance, Army	01	123	APS Unit Set Requirements	\$ 5,191
Operation & Maintenance, Army	01	123	APS Unit Set Requirements	\$ 13,588
Operation & Maintenance, Army	01	123	APS Unit Set Requirements	\$ 10,927
Operation & Maintenance, Army	01	123	APS Unit Set Requirements	\$ 286
Operation & Maintenance, Army	01	123	APS Unit Set Requirements	\$ 8
Operation & Maintenance, Army	01	131	Army Rotational Forces	\$ 259
Operation & Maintenance, Army	01	131	APS Unit Set Requirements	\$ 3
Operation & Maintenance, Army	01	131	Army Rotational Forces	\$ 2
Operation & Maintenance, Army	01	131	Army Rotational Forces	\$ 202
Operation & Maintenance, Army	01	131	APS Unit Set Requirements	\$ 3
Operation & Maintenance, Army	01	131	Army Rotational Forces	\$ 8
Operation & Maintenance, Army	01	131	APS Unit Set Requirements	\$ 8,290
Operation & Maintenance, Army	01	131	Army Rotational Forces	\$ 4,372
Operation & Maintenance, Army	01	131	Army Rotational Forces	\$ 35

European Deterrence Initiative

Table 3 – EDI Funding by Appropriation (cont.) ⁴

OPERATION AND MAINTENANCE				
(\$ in Thousands)				
Account Title	Budget Activity	SAG	Description	Total
Operation & Maintenance, Army	01	131	APS Unit Set Requirements	\$ 66
Operation & Maintenance, Army	01	131	APS Unit Set Requirements	\$ 6,452
Operation & Maintenance, Army	01	131	Army Rotational Forces	\$ 3,402
Operation & Maintenance, Army	01	131	Army Rotational Forces	\$ 135
Operation & Maintenance, Army	01	131	APS Unit Set Requirements	\$ 255
Operation & Maintenance, Army	01	131	Army Rotational Forces	\$ 1
Operation & Maintenance, Army	01	131	APS Unit Set Requirements	\$ 1
Operation & Maintenance, Army	01	131	Army Rotational Forces	\$ 22
Operation & Maintenance, Army	01	131	Army Rotational Forces	\$ 17
Operation & Maintenance, Army	01	131	Army Rotational Forces	\$ 1
Operation & Maintenance, Army	01	131	Army Rotational Forces	\$ 1,077
Operation & Maintenance, Army	01	131	Army Rotational Forces	\$ 9
Operation & Maintenance, Army	01	131	Army Rotational Forces	\$ 838
Operation & Maintenance, Army	01	131	Army Rotational Forces	\$ 33
Operation & Maintenance, Army	01	131	APS Unit Set Requirements	\$ 851
Operation & Maintenance, Army	01	131	Army Rotational Forces	\$ 1,128
Operation & Maintenance, Army	01	131	APS Unit Set Requirements	\$ 7
Operation & Maintenance, Army	01	131	Army Rotational Forces	\$ 9
Operation & Maintenance, Army	01	131	APS Unit Set Requirements	\$ 662
Operation & Maintenance, Army	01	131	Army Rotational Forces	\$ 878
Operation & Maintenance, Army	01	131	Army Rotational Forces	\$ 35
Operation & Maintenance, Army	01	131	APS Unit Set Requirements	\$ 26
Operation & Maintenance, Army	01	131	APS Unit Set Requirements	\$ 24
Operation & Maintenance, Army	01	131	APS Unit Set Requirements	\$ 19
Operation & Maintenance, Army	01	131	APS Unit Set Requirements	\$ 1
Operation & Maintenance, Army	01	132	APS Unit Set Requirements	\$ 83
Operation & Maintenance, Army	01	132	APS Unit Set Requirements	\$ 336
Operation & Maintenance, Army	01	132	Army Rotational Forces	\$ 165
Operation & Maintenance, Army	01	132	Army Rotational Forces	\$ 24,744
Operation & Maintenance, Army	01	132	APS Unit Set Requirements	\$ 50,378
Operation & Maintenance, Army	01	132	APS Unit Set Requirements	\$ 12,385
Operation & Maintenance, Army	01	132	Army Rotational Forces	\$ 64
Operation & Maintenance, Army	01	132	APS Unit Set Requirements	\$ 32
Operation & Maintenance, Army	01	132	APS Unit Set Requirements	\$ 130
Operation & Maintenance, Army	01	111	Increase SOF Partnership Activities in Central/Eastern Europe	\$ 94
Operation & Maintenance, Army	01	111	Army Rotational Forces	\$ 98,923
Operation & Maintenance, Army	01	111	Army Rotational Forces	\$ 7,801
Operation & Maintenance, Army	01	111	Increase SOF Partnership Activities in Central/Eastern Europe	\$ 7

European Deterrence Initiative

Table 3 – EDI Funding by Appropriation (cont.) ⁴

OPERATION AND MAINTENANCE				
(\$ in Thousands)				
Account Title	Budget Activity	SAG	Description	Total
Operation & Maintenance, Army	01	111	Army Rotational Forces	\$ 1,150
Operation & Maintenance, Army	01	111	Increase SOF Partnership Activities in Central/Eastern Europe	\$ 1
Operation & Maintenance, Army	01	111	Army Rotational Forces	\$ 7,672
Operation & Maintenance, Army	01	111	Increase SOF Partnership Activities in Central/Eastern Europe	\$ 7
Operation & Maintenance, Army	01	111	Increase SOF Partnership Activities in Central/Eastern Europe	\$ 120
Operation & Maintenance, Army	01	111	Army Rotational Forces	\$ 126,513
Operation & Maintenance, Army	01	111	Increase SOF Partnership Activities in Central/Eastern Europe	\$ 180
Operation & Maintenance, Army	01	111	Army Rotational Forces	\$ 189,443
Operation & Maintenance, Army	01	111	Army Rotational Forces	\$ 94,495
Operation & Maintenance, Army	01	111	Increase SOF Partnership Activities in Central/Eastern Europe	\$ 90
Operation & Maintenance, Army	01	142	SOF Staging Capabilities and Prepositioning	\$ 83
Operation & Maintenance, Army	01	142	SOF Staging Capabilities and Prepositioning	\$ 100
Operation & Maintenance, Army	01	142	SOF Staging Capabilities and Prepositioning	\$ 2,266
Operation & Maintenance, Army	02	212	APS Unit Set Requirements	\$ 20,199
Operation & Maintenance, Army	02	212	APS Unit Set Requirements	\$ 10,398
Operation & Maintenance, Army	02	212	APS Unit Set Requirements	\$ 10,971
Operation & Maintenance, Army	02	212	APS Unit Set Requirements	\$ 8,494
Operation & Maintenance, Army	02	212	APS Unit Set Requirements	\$ 4,613
Operation & Maintenance, Army	02	212	APS Unit Set Requirements	\$ 4,372
Operation & Maintenance, Army	02	212	APS Unit Set Requirements	\$ 11,403
Operation & Maintenance, Army	02	212	APS Unit Set Requirements	\$ 20,996
Operation & Maintenance, Army	02	212	APS Unit Set Requirements	\$ 10,807
Operation & Maintenance, Army	02	212	APS Unit Set Requirements	\$ 24
Operation & Maintenance, Army	02	212	APS Unit Set Requirements	\$ 12
Operation & Maintenance, Army	02	212	APS Unit Set Requirements	\$ 13
Operation & Maintenance, Army	04	421	Army Rotational Forces	\$ 3
Operation & Maintenance, Army	04	421	APS Unit Set Requirements	\$ 56
Operation & Maintenance, Army	04	421	APS Unit Set Requirements	\$ 29
Operation & Maintenance, Army	04	421	APS Unit Set Requirements	\$ 361
Operation & Maintenance, Army	04	421	APS Unit Set Requirements	\$ 190
Operation & Maintenance, Army	04	421	Army Rotational Forces	\$ 21
Operation & Maintenance, Army	04	421	Army Rotational Forces	\$ 3
Operation & Maintenance, Army	04	421	APS Unit Set Requirements	\$ 24
Operation & Maintenance, Army	04	421	APS Unit Set Requirements	\$ 45
Operation & Maintenance, Army	04	421	APS Unit Set Requirements	\$ 46
Operation & Maintenance, Army	04	421	APS Unit Set Requirements	\$ 88
Operation & Maintenance, Army	04	421	Army Rotational Forces	\$ 5
Operation & Maintenance, Army	04	421	APS Unit Set Requirements	\$ 4

European Deterrence Initiative

Table 3 – EDI Funding by Appropriation (cont.) ⁴

OPERATION AND MAINTENANCE				
(\$ in Thousands)				
Account Title	Budget Activity	SAG	Description	Total
Operation & Maintenance, Army	04	421	APS Unit Set Requirements	\$ 2
Operation & Maintenance, Army	04	421	APS Unit Set Requirements	\$ 17,665
Operation & Maintenance, Army	04	421	APS Unit Set Requirements	\$ 33,560
Operation & Maintenance, Army	04	421	Army Rotational Forces	\$ 1,964
Operation & Maintenance, Army	04	422	Army Rotational Forces	\$ 1
Operation & Maintenance, Army	04	422	Army Rotational Forces	\$ 1
Operation & Maintenance, Army	04	422	Army Rotational Forces	\$ 1,685
Operation & Maintenance, Army	04	422	Army Rotational Forces	\$ 8
Operation & Maintenance, Army	04	422	Army Rotational Forces	\$ 4
Operation & Maintenance, Army	04	422	Army Rotational Forces	\$ 2
Operation & Maintenance, Army	04	422	Army Rotational Forces	\$ 2
Operation & Maintenance, Army	04	422	APS Unit Set Requirements	\$ 984
Operation & Maintenance, Army	04	422	Army Rotational Forces	\$ 5,097
Operation & Maintenance, Army	04	422	Army Rotational Forces	\$ 24
Operation & Maintenance, Army	04	422	APS Unit Set Requirements	\$ 5
Operation & Maintenance, Army	04	422	APS Unit Set Requirements	\$ 2
Operation & Maintenance, Army	04	422	Army Rotational Forces	\$ 13
Operation & Maintenance, Army	04	424	Army Rotational Forces	\$ 18,208
Revolving and Management Funds	04	400	APS Unit Set Requirements	\$ 4,790
Revolving and Management Funds	04	400	APS Unit Set Requirements	\$ 15,300
Classified Programs	01	9999	Classified Programs	\$ 3,600
Building Partnership Capacity				\$ 345,328
Operation and Maintenance, Defense-Wide	04	4GTD	Ukraine Security Assistance Initiative	\$ 250,000
Operation and Maintenance, Defense-Wide	04	4GTD	EUCOM EDI Engagements	\$ 256
Operation & Maintenance, Air Force	01	011Z	Communications Capability and Interoperability	\$ 1,059
Operation & Maintenance, Air Force	01	011Z	Communications Capability and Interoperability	\$ 15,896
Operation & Maintenance, Air Force	01	012C	European Partner Integration Enterprise (EPIE)	\$ 151
Operation & Maintenance, Air Force	01	012C	European Partner Integration Enterprise (EPIE)	\$ 95
Operation & Maintenance, Air Force	01	012C	European Partner Integration Enterprise (EPIE)	\$ 2,720
Operation & Maintenance, Air Force	01	012C	European Partner Integration Enterprise (EPIE)	\$ 750
Operation & Maintenance, Air Force	04	042B	Communications Capability and Interoperability	\$ 295
Operation & Maintenance, Army	01	121	Multi-National Information Sharing	\$ 113
Operation & Maintenance, Army	01	121	Multi-National Information Sharing	\$ 311
Operation & Maintenance, Army	01	121	Multi-National Information Sharing	\$ 4,864
Operation & Maintenance, Army	01	121	Multi-National Information Sharing	\$ 1,801
Operation & Maintenance, Army	01	121	Multi-National Information Sharing	\$ 939
Operation & Maintenance, Army	01	121	Multi-National Information Sharing	\$ 2,662
Operation & Maintenance, Army	01	121	Multi-National Information Sharing	\$ 740

European Deterrence Initiative

Table 3 – EDI Funding by Appropriation (cont.) ⁴

OPERATION AND MAINTENANCE				
(\$ in Thousands)				
Account Title	Budget Activity	SAG	Description	Total
Operation & Maintenance, Army	01	142	EUCOM EDI Engagements	\$ 474
Operation & Maintenance, Army	01	142	Multi-National Information Sharing	\$ 85
Operation & Maintenance, Army	01	142	EUCOM EDI Engagements	\$ 570
Operation & Maintenance, Army	01	142	Multi-National Information Sharing	\$ 102
Operation & Maintenance, Army	01	142	EUCOM EDI Engagements	\$ 12,956
Operation & Maintenance, Army	01	142	Multi-National Information Sharing	\$ 2,314
Classified Programs	01	9999	Classified Programs	\$ 6,120
Classified Programs	01	9999	Classified Programs	\$ 34,255
Classified Programs	01	9999	Classified Programs	\$ 2,500
Classified Programs	01	9999	Classified Programs	\$ 1,200
Classified Programs	01	9999	Classified Programs	\$ 2,100
			Grand Total	\$ 2,570,102

⁴ Budget line details provided per the FY 2020 National Defense Authorization Act (NDAA), P.L. 116-92, December 20, 2019

European Deterrence Initiative

Table 3 – EDI Funding by Appropriation ⁴

PROCUREMENT					
(\$ in Thousands)					
Account	Budget Activity	Line Item	Line Item Title	Description	FY 2021
Increased Presence					\$ 333,458
2031A	02	1036AZ2001	Multi Sensor ABN Recon	Intelligence Enhancements	\$ 25,740
2035A	02	9700BU0500	Installation Info Infrastructure Mod Program	Multi-National Information Sharing	\$ 23,500
2035A	02	3002BD3000	Automated Data Processing Equip	Multi-National Information Sharing	\$ 13,852
2035A	02	9897K49000	Assured Positioning, Navigation and Timing	Intelligence Enhancements	\$ 12,566
1810N	02	2225	Fixed Surveillance System	Theater Anti-Submarine Warfare (TASW)	\$ 213,000
2035A	02	9999999999	Classified Programs	Classified Programs	\$ 1,000
2035A	02	9999999999	Classified Programs	Classified Programs	\$ 43,800
Improved Infrastructure					\$ 27,057
3080F	04	845100	Engineering and EOD Equipment	RED HORSE Equipment Set (PREPO)	\$ 12,410
2035A	02	9700BU0500	Installation Info Infrastructure Mod Program	UMMC	\$ 6,570
2035A	02	9200BB8650	Information Systems	JRSO&I Enhancements	\$ 8,077
Enhanced Prepositioning					\$ 857,160
3080F	04	845990	Base Maintenance and Support Equipment	ECAOS DABS Prepositioned Equipment	\$ 3,000
3080F	04	845420	Mobility Equipment	ECAOS DABS Prepositioned Equipment	\$ 33,694
3080F	04	845550	Fuels Support Equipment (FSE)	ECAOS DABS Prepositioned Equipment	\$ 1,777
3080F	05	861900	Spares And Repair Parts	ECAOS DABS Prepositioned Equipment	\$ 4,000
2032A	02	8260C53101	MSE Missile	EUCOM Munitions Starter Stock	\$ 176,585
2032A	02	8082C14300	M-SHORAD - Procurement	APS Unit Sets Requirements	\$ 158,300
2032A	03	1823CA6700	ATACMS MODS	APS Unit Sets Requirements	\$ 78,434
2032A	03	6552C67500	MLRS Mods	APS Unit Sets Requirements	\$ 20,000
2034A	01	1450EA3000	CTG, Handgun, All Types	SOF Staging Capabilities and Prepositioning	\$ 17
2034A	01	1722E08000	CTG, .50 Cal, All Types	SOF Staging Capabilities and Prepositioning	\$ 13
2034A	01	1722E08000	CTG, .50 Cal, All Types	SOF Staging Capabilities and Prepositioning	\$ 176
2034A	01	2938ER8120	CTG, 30mm, All Types	APS Unit Sets Requirements	\$ 17,900
2034A	01	2938ER8120	CTG, 30mm, All Types	APS Unit Sets Requirements	\$ 7,000
2034A	01	2624EA0055	Items Less Than \$5 Million (AMMO)	SOF Staging Capabilities and Prepositioning	\$ 11
2034A	01	2348EA4000	Shoulder Launched Munitions, All Types	SOF Staging Capabilities and Prepositioning	\$ 176
2034A	01	0132E00700	Ctg, 5.56mm, All Types	SOF Staging Capabilities and Prepositioning	\$ 567
2034A	01	0612E02000	CTG, 7.62mm, All Types	SOF Staging Capabilities and Prepositioning	\$ 40
2035A	01	8309DA0500	Family of Heavy Tactical Vehicles (FHTV)	APS Unit Sets Requirements	\$ 6,500
2035A	01	8331D16506	Pls Esp	APS Unit Sets Requirements	\$ 15,163
2035A	01	8980D04003	Tactical Wheeled Vehicle Protection Kits	APS Unit Sets Requirements	\$ 27,066
2035A	02	9700BU0500	Installation Info Infrastructure Mod Program	APS Unit Sets Requirements	\$ 1,500

⁴ Budget line details provided per the FY 2020 National Defense Authorization Act (NDAA), P.L. 116-92, December 20, 2019

European Deterrence Initiative

Table 3 – EDI Funding by Appropriation ⁴

PROCUREMENT					
(\$ in Thousands)					
Account	Budget Activity	Line Item	Line Item Title	Description	FY 2021
2035A	02	9266AD5070	AIR & MSL Defense Planning & Control Sys	APS Unit Sets Requirements	\$ 148
2035A	02	9266AD5070	AIR & MSL Defense Planning & Control Sys	APS Unit Sets Requirements	\$ 14,995
2035A	02	9200BB8650	Information Systems	Army Rotational Forces	\$ 5,000
2035A	02	7500K99300	Mortar Fire Control System	APS Unit Sets Requirements	\$ 3,692
2035A	02	0125B96000	Communications Security (COMSEC)	APS Unit Sets Requirements	\$ 128
2035A	02	0140KA3500	Night Vision Devices	APS Unit Sets Requirements	\$ 79
2035A	02	0140KA3500	Night Vision Devices	APS Unit Sets Requirements	\$ 564
2035A	02	0162WC5200	Radiation Monitoring Systems	SOF Staging Capabilities and Prepositioning	\$ 11
2035A	02	0125WK5057	Sentinel Mods	APS Unit Sets Requirements	\$ 33,496
2035A	02	9910BC4002	Smart-T (SPACE)	APS Unit Sets Requirements	\$ 289
2035A	02	9915BC4120	Global Brdcast Svc - GBS	APS Unit Sets Requirements	\$ 319
2035A	03	4700MA6000	Distribution Systems, Petroleum & Water	APS Unit Sets Requirements	\$ 4,374
2035A	03	0639G05301	Mobile Maintenance Equipment Systems	APS Unit Sets Requirements	\$ 7,769
2035A	03	9562ML5345	Items Less Than \$5.0M (Maint Eq)	APS Unit Sets Requirements	\$ 184
2035A	03	2831MX0100	Tactical Bridging	APS Unit Sets Requirements	\$ 50,400
2035A	03	7500MN1000	Combat Support Medical	APS Unit Sets Requirements	\$ 4,066
2035A	03	0100MF9000	Heaters and ECU'S	APS Unit Sets Requirements	\$ 246
2035A	03	0100MF9000	Heaters and ECU'S	APS Unit Sets Requirements	\$ 124
2035A	03	0426MA9800	Generators And Associated Equip	APS Unit Sets Requirements	\$ 76
2035A	03	0426MA9800	Generators And Associated Equip	APS Unit Sets Requirements	\$ 30
3010F	07	000071	Aircraft Replacement Support Equip	ECAOS DABS Prepositioned Equipment	\$ 2,500
3010F	07	000071	Aircraft Replacement Support Equip	ECAOS DABS Prepositioned Equipment	\$ 2,001
3010F	07	000071	Aircraft Replacement Support Equip	ECAOS DABS Prepositioned Equipment	\$ 2,001
3010F	07	000071	Aircraft Replacement Support Equip	ECAOS DABS Prepositioned Equipment	\$ 1,001
3010F	07	000071	Aircraft Replacement Support Equip	ECAOS DABS Prepositioned Equipment	\$ 971
3010F	07	000071	Aircraft Replacement Support Equip	ECAOS DABS Prepositioned Equipment	\$ 142
3010F	07	000071	Aircraft Replacement Support Equip	ECAOS DABS Prepositioned Equipment	\$ 3,000
3010F	07	000071	Aircraft Replacement Support Equip	ECAOS DABS Prepositioned Equipment	\$ 2,000
3010F	07	000071	Aircraft Replacement Support Equip	ECAOS DABS Prepositioned Equipment	\$ 3,001
3010F	07	000071	Aircraft Replacement Support Equip	ECAOS DABS Prepositioned Equipment	\$ 3,000
3010F	07	000071	Aircraft Replacement Support Equip	ECAOS DABS Prepositioned Equipment	\$ 5,997
3080F	02	822990	Cargo and Utility Vehicles	ECAOS DABS Prepositioned Equipment	\$ 2,700
3080F	02	823990	Special Purpose Vehicles	ECAOS DABS Prepositioned Equipment	\$ 20,920
3080F	02	824010	Fire Fighting/Crash Rescue Vehicles	ECAOS DABS Prepositioned Equipment	\$ 20,903
3080F	02	825990	Materials Handling Vehicles	ECAOS DABS Prepositioned Equipment	\$ 13,477
3080F	02	826210	Runway Snow Remov And Cleaning Equ	ECAOS DABS Prepositioned Equipment	\$ 4,640
3080F	02	826990	Base Maintenance Support Vehicles	ECAOS DABS Prepositioned Equipment	\$ 19,118
3080F	02	822230	Medium Tactical Vehicle	ECAOS DABS Prepositioned Equipment	\$ 3,400

European Deterrence Initiative

Table 3 – EDI Funding by Appropriation ⁴

PROCUREMENT					
(\$ in Thousands)					
Account	Budget Activity	Line Item	Line Item Title	Description	FY 2021
3080F	02	823210	Joint Light Tactical Vehicle	ECAOS DABS Prepositioned Equipment	\$ 9,680
3080F	03	834130	Air Force Physical Security System	ECAOS DABS Prepositioned Equipment	\$ 18,922
3080F	03	834130	Air Force Physical Security System	ECAOS DABS Prepositioned Equipment	\$ 23,482
2035A	02	9999999999	Classified Programs	Classified Programs	\$ 4,245
2035A	02	9999999999	Classified Programs	Classified Programs	\$ 12,150
Building Partnership Capacity					\$ 38,674
3080F	03	837300	Base Comm Infrastructure	Communications Capability and Interoperability	\$ 26,331
2035A	02	9700BU0500	Installation Info Infrastructure Mod Program	Multi-National Information Sharing	\$ 10,143
2035A	02	9200BB8650	Information Systems	Multi-National Information Sharing	\$ 2,200
Grand Total					\$ 1,256,349

⁴ Budget line details provided per the FY 2020 National Defense Authorization Act (NDAA), P.L. 116-92, December 20, 2019

European Deterrence Initiative

Table 3 – EDI Funding by Appropriation⁴

RESEARCH, DEVELOPMENT, TESTING, AND EVALUATION (RDT&E)					
(\$ in Thousands)					
Account	Budget Activity	PE	Program Element Title	Description	Total
Enhanced Prepositioning					\$ 500
2040A	04	0603327A	Air and Missile Defense Systems Engineering	Integrated Air and Missile Defense (IAMD) Enhancements	\$ 500
Increased Presence					\$ 16,575
2040A	06	99999999	Classified Programs	Classified Programs	\$ 1,000
2040A	07	99999999	Classified Programs	Classified Programs	\$ 15,575
Grand Total					\$ 17,075

⁴ Budget line details provided per the FY 2020 National Defense Authorization Act (NDAA), P.L. 116-92, December 20, 2019