Defense Health Program Fiscal Year (FY) 2021 President's Budget Operation and Maintenance Personnel Summary

| Active Military - Assigned to | End <u>Strength</u> DHP | Avg <u>Strength</u> | End <u>Strength</u> | Avg <u>Strength</u> | End <u>Strength</u> | Avg <u>Strength</u> | End Strength | Avg <u>Strength</u> | |
|-------------------------------------|-------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-----------------|------------------------|--|
| | | | | | | | | | |
| Army Total | 21,618 | 22,906 | 22,590 | 22,105 | 19,870 | 21,231 | -2,720 | -874 | |
| Officers | 9,286 | 10,145 | 9,905 | 9,596 | 9,306 | 9,606 | -599 | 10 | |
| Enlisted | 12,332 | 12,761 | 12,685 | 12,509 | 10,564 | 11,625 | -2,121 | -884 | |
| Navy Total | 27,895 | 28,163 | 27,462 | 27,679 | 24,030 | 25,747 | -3,432 | -1,932 | |
| Officers /1 | 8,784 | 8,654 | 9,366 | 9,075 | 8,871 | 9,119 | -495 | 44 | |
| Enlisted | 19,111 | 19,509 | 18,096 | 18,604 | 15,159 | 16,628 | -2,937 | -1,976 | |
| Air Force Total | 29,214 | 27,910 | 27,687 | 28,451 | 26,417 | 27,053 | -1,270 | -1,398 | |
| Officers | 10,477 | 9,571 | 9,553 | 10,015 | 9,318 | 9,436 | -235 | -579 | |
| Enlisted | 18,737 | 18,339 | 18,134 | 18,436 | 17,099 | 17,617 | -1,035 | -819 | |
| Total Active Duty | 78,727 | 78,979 | 77,739 | 78,235 | 70,317 | 74,031 | -7,422 | -4,204 | |
| Officers | 28,547 | 28,370 | 28,824 | 28,686 | 27,495 | 28,161 | -1,329 | -525 | |
| Enlisted | 50,180 | 50,609 | 48,915 | 49,549 | 42,822 | 45,870 | -6,093 | -3,679 | |
| /1 Includes one USMC DHP officer st | 1 | | | | | | | | |
| Active Military - Non DHP Medi | cal | | | | | | | | |
| Army Total | 19,975 | 19,972 | 22,583 | 21,279 | 22,534 | 22,559 | -49 | 1,280 | |
| Officers | 4,136 | 4,133 | 5,674 | 4,905 | 5,715 | 5,695 | 41 | 790 | |
| Enlisted | 15,839 | 15,839 | 16,909 | 16,374 | 16,819 | 16,864 | -90 | 490 | |
| Navy Total | 11,705 | 11,656 | 12,263 | 11,984 | 13,148 | 12,706 | 885 | 722 | |
| Officers | 2,291 | 2,254 | 2,600 | 2,446 | 2,823 | 2,712 | 223 | 266 | |
| Enlisted | 9,414 | 9,402 | 9,663 | 9,539 | 10,325 | 9,994 | 662 | 456 | |
| Air Force Total | 2,218 | 2,225 | 3,122 | 2,670 | 3,191 | 3,157 | 69 | 487 | |
| Officers | 873 | 878 | 1,224 | 1,049 | 1,283 | 1,254 | 59 | 205 | |
| Enlisted | 1,345 | 1,348 | 1,898 | 1,622 | 1,908 | 1,903 | 10 | 282 | |
| Total Active Duty | 33,898 | 33,852 | 37,968 | 35,933 | 38,873 | 38,421 | 905 | 2,488 | |
| Officers | 7,300 | 7,264 | 9,498 | 8,399 | 9,821 | 9,660 | 323 | 1,261 | |
| Enlisted | 26,598 | 26,588 | 28,470 | 27,534 | 29,052 | 28,761 | 582 | 1,227 | |

Defense Health Program Fiscal Year (FY) 2021 President's Budget Operation and Maintenance Personnel Summary

| I. | Civilian Personnel - US Direc | t Hire | | | | | | | |
|-----|-----------------------------------|-------------|----------|--------|--------|--------|--------|--------|--------|
| | Army | 36,895 | 34,112 | 34,311 | 33,475 | 31,255 | 31,066 | -3,056 | -2,409 |
| | Navy | 11,044 | 10,767 | 9,755 | 9,508 | 9,095 | 8,848 | -660 | -660 |
| | Air Force | 5,908 | 5,874 | 6,096 | 5,357 | 5,872 | 4,952 | -224 | -405 |
| | Defense Health Agency | 9,867 | 9,682 | 9,860 | 9,844 | 9,954 | 9,938 | 94 | 94 |
| | Total | 63,714 | 60,435 | 60,022 | 58,184 | 56,176 | 54,804 | -3,846 | -3,380 |
| II. | Civilian Personnel - Foreig | n National | Direct H | ire | | | | | |
| | Army | 617 | 616 | 480 | 475 | 480 | 475 | 0 | 0 |
| | Navy | 416 | 342 | 365 | 342 | 363 | 340 | -2 | -2 |
| | Air Force | 190 | 190 | 171 | 172 | 193 | 172 | 22 | 0 |
| | Defense Health Agency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 1,223 | 1,148 | 1,016 | 989 | 1,036 | 987 | 20 | -2 |
| III | . Civilian Personnel - Foreig | gn National | Indirect | Hire | | | | | |
| | Army | 737 | 738 | 795 | 775 | 549 | 533 | -246 | -242 |
| | Navy | 471 | 471 | 448 | 430 | 448 | 430 | 0 | 0 |
| | Air Force | 172 | 173 | 165 | 161 | 167 | 161 | 2 | 0 |
| | Defense Health Agency | 3 | 3 | 5 | 5 | 5 | 5 | 0 | 0 |
| | Total | 1,383 | 1,385 | 1,413 | 1,371 | 1,169 | 1,129 | -244 | -242 |
| IV. | Total Civilian Personnel | | | | | | | | |
| | Army | 38,249 | 35,466 | 35,586 | 34,725 | 32,284 | 32,074 | -3,302 | -2,651 |
| | Navy | 11,931 | 11,580 | 10,568 | 10,280 | 9,906 | 9,618 | -662 | -662 |
| | Air Force | 6,270 | 6,237 | 6,432 | 5,690 | 6,232 | 5,285 | -200 | -405 |
| | Defense Health Agency | 9,870 | 9,685 | 9,865 | 9,849 | 9,959 | 9,943 | 94 | 94 |
| | Total /1 | 66,320 | 62,968 | 62,451 | 60,544 | 58,381 | 56,920 | -4,070 | -3,624 |
| V. | Summary Civilian Personnel | | | | | | | | |
| | U.S. Direct Hire | 63,714 | 60,435 | 60,022 | 58,184 | 56,176 | 54,804 | -3,846 | -3,380 |
| | Foreign National Direct | 1,223 | 1,148 | 1,016 | 989 | 1,036 | 987 | 20 | -2 |
| | Foreign National Indired | 1,383 | 1,385 | 1,413 | 1,371 | 1,169 | 1,129 | -244 | -242 |
| | Total, Civilians /1 | 66,320 | 62,968 | 62,451 | 60,544 | 58,381 | 56,920 | -4,070 | -3,624 |
| /1 | Includes reimbursable civilians · | 242 | 238 | 207 | 202 | 206 | 201 | -1 | -1 |
| | | | | | | | | | |

Defense Health Program Fiscal Year (FY) 2021 President's Budget Operation and Maintenance Personnel Summary

| | FY 2019 Actual End | | FY 2020 Estimate End | | FY 2021 Estimate End | | FY20-21 Change End | | |
|--|-----------------------|------|-------------------------|------|----------------------|------|-----------------------|------|--|
| | Strength | FTEs | <u>Strength</u> | FTEs | <u>Strength</u> | FTEs | <u>Strength</u> | FTEs | |
| | | | | | | | | | |
| SPECIAL INTEREST MANPOWER | | | | | | | | | |
| Defense Health Agency Management Headquarters (PE 0807898) | | | | | | | | | |
| Military | 42 | 30 | 47 | 45 | 47 | 47 | 0 | 3 | |
| Civilian | 241 | 228 | 239 | 239 | 239 | 239 | 0 | 0 | |
| Army Management Headquarters (B | PE 0807798) | | | | | | | | |
| Military | 138 | 161 | 0 | 69 | 0 | 0 | 0 | -69 | |
| Civilian | 420 | 426 | 7 | 0 | 0 | 0 | -7 | 0 | |
| Navy Management Headquarters (F | PE 0807798) | | | | | | | | |
| Military | 201 | 206 | 53 | 127 | 57 | 55 | 4 | -72 | |
| Civilian | 188 | 185 | 111 | 108 | 111 | 108 | 0 | 0 | |
| Air Force Management Headquarte | ers (PE 0807 | 798) | | | | | | | |
| Military | 340 | 329 | 7 | 174 | 7 | 7 | 0 | -167 | |
| Civilian | 78 | 117 | 7 | 0 | 0 | 0 | -7 | 0 | |

Note: Some numbers might not add due to rounding.