

**Defense Health Program  
Fiscal Year (FY) 2021 President's Budget  
Operation and Maintenance  
Operation and Maintenance Funding**

(Dollars in Thousands)

0130D Defense Health Program	FY 2019 <sup>1/</sup>		FY 2020 <sup>2/</sup> Enacted		FY 2021 Request			Total OCO	Total (Base + OCO)
	Base + OCO	Base	OCO	Total (Base + OCO)	Base	OCO for Base Requirements	OCO for Direct War and Enduring Costs		
<b><u>BUDGET ACTIVITY 01: OPERATION &amp; MAINTENANCE</u></b>									
0130D 010 In-House Care	9,274,512	9,281,856	57,459	9,339,315	9,560,564		65,072	65,072	9,625,636
0130D 020 Private Sector Care	15,206,286	14,975,181	287,487	15,262,668	15,841,887		296,828	296,828	16,138,715
0130D 030 Consolidated Health Support	1,906,418	1,941,936	2,800	1,944,736	1,338,269		3,198	3,198	1,341,467
0130D 040 Information Management	2,184,136	1,956,738		1,956,738	2,039,910			0	2,039,910
0130D 050 Management Activities	310,478	330,246		330,246	330,627			0	330,627
0130D 060 Education and Training	745,629	750,860		750,860	315,691			0	315,691
0130D 070 Base Operations/Communications	1,869,748	2,091,289		2,091,289	1,922,605			0	1,922,605
<b>TOTAL, BA 01: OPERATION &amp; MAINTENANCE</b>	<b>31,497,207</b>	<b>31,328,106</b>	<b>347,746</b>	<b>31,675,852</b>	<b>31,349,553</b>	<b>0</b>	<b>365,098</b>	<b>365,098</b>	<b>31,714,651</b>
<b><u>BUDGET ACTIVITY 02: RDT&amp;E</u></b>									
0130D DEFENSE HEALTH PROGRAM	2,153,421	2,306,095	0	2,306,095	562,465		0	0	562,465
<b>TOTAL, BA 02: RDT&amp;E</b>	<b>2,153,421</b>	<b>2,306,095</b>	<b>0</b>	<b>2,306,095</b>	<b>562,465</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>562,465</b>
<b><u>BUDGET ACTIVITY 08: SOFTWARE &amp; DIGITAL TECHNOLOGY PILOT PROGRAM</u></b>									
0130D DEFENSE HEALTH PROGRAM	0	0	0	0	160,428		0	0	160,428
<b>TOTAL, BA 08: S&amp;DTTP</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160,428</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160,428</b>
<b><u>BUDGET ACTIVITY 03: PROCUREMENT</u></b>									
0130D DEFENSE HEALTH PROGRAM	520,459	446,359	0	446,359	617,926		0	0	617,926
<b>TOTAL, BA 03: PROCUREMENT</b>	<b>520,459</b>	<b>446,359</b>	<b>0</b>	<b>446,359</b>	<b>617,926</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>617,926</b>
<b>Total Defense Health Program</b>	<b>34,171,087</b>	<b>34,080,560</b>	<b>347,746</b>	<b>34,428,306</b>	<b>32,690,372</b>	<b>0</b>	<b>365,098</b>	<b>365,098</b>	<b>33,055,470</b>

1/ FY 2019 includes OCO funding of \$349.4 million and Fisher House of \$10.0 million

2/ FY 2020 reflects enactment and includes funding for transfers to FHCC (\$127.0 million) and JIF (\$15.0 million). Also includes -\$3.6 million adjustment for foreign currency.