

**Defense Health Program
Fiscal Year (FY) 2021 President's Budget
Operation and Maintenance
Summary of Funds Budgeted for Environmental Projects**

OPR & MAINT	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
Active			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.031	0.031	0.021
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	1.825	2.371	2.327
Multi-Program Management	1.200	1.558	0.886
Total Compliance Cross-Cutting Programs	3.025	3.929	3.213
<u>Compliance Manpower</u>			
Compliance Manpower	6.186	6.693	4.217
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	1.630	1.702	1.314
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	0.000	0.000	0.000
<u>Planning</u>			
Environmental Impact Analysis	0.075	0.075	0.080
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	4.222	4.723	4.543
Solid Waste (RCRA - D)	2.420	2.815	2.028
USTs (RCRA - I)	0.000	0.000	0.000
Total Storage and Disposal	6.642	7.538	6.571
<u>Toxic Substances</u>			
Controlled Substances	0.000	0.000	0.000
EPCRA Reporting (TRI and Tier I&II)	0.005	0.005	0.005
Total Toxic Substances	0.005	0.005	0.005
<u>Water</u>			
Safe Drinking Water	1.862	1.594	1.606
Spill Prevention and Response/ASTs	0.029	0.036	0.020
Stormwater	0.000	0.000	0.000
Wastewater	0.025	0.035	0.025
Total Water	1.916	1.665	1.651
Total Compliance	19.510	21.638	17.072
Pollution Prevention			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.000	0.000	0.000

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Active (Continued)			
<u>Domestic (Continued)</u>			
Pollution Prevention (Continued)			
<u>Pollution Prevention Projects</u>			
Hazardous Material / Hazardous and Solid Waste Reduction	0.504	0.286	0.292
Total Pollution Prevention	<u>0.504</u>	<u>0.286</u>	<u>0.292</u>
Total Domestic	<u>20.014</u>	<u>21.924</u>	<u>17.364</u>

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OPR & MAINT	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
Active (Continued)			
<u>Foreign</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.004	0.004	0.003
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.144	0.148	0.146
Multi-Program Management	0.165	0.220	0.108
Total Compliance Cross-Cutting Programs	0.309	0.368	0.254
<u>Compliance Manpower</u>			
Compliance Manpower	0.580	0.928	0.532
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.038	0.039	0.025
<u>Planning</u>			
Environmental Impact Analysis	0.000	0.000	0.000
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.609	0.675	0.564
Solid Waste (RCRA - D)	0.815	0.900	0.542
USTs (RCRA - I)	0.000	0.000	0.000
Total Storage and Disposal	1.424	1.575	1.106
<u>Toxic Substances</u>			
EPCRA Reporting (TRI and Tier I&II)	0.000	0.000	0.000
<u>Water</u>			
Safe Drinking Water	0.614	0.627	0.638
Total Compliance	2.969	3.541	2.558
Pollution Prevention			
<u>Pollution Prevention Projects</u>			
Hazardous Material / Hazardous and Solid Waste Reduction	0.000	0.000	0.000
Total Pollution Prevention	0.000	0.000	0.000
Total Foreign	2.969	3.541	2.558

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OPR & MAINT	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	22.479	25.179	19.630
Pollution Prevention	0.504	0.286	0.292
Conservation	0.000	0.000	0.000
Total	22.983	25.465	19.922
Location Totals			
Domestic	20.014	21.924	17.364
Foreign	2.969	3.541	2.558
Total	22.983	25.465	19.922
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DHA TOTALS			
Environmental Activity Cost Type Totals			
Compliance	22.479	25.179	19.630
Pollution Prevention	0.504	0.286	0.292
Conservation	0.000	0.000	0.000
Total	22.983	25.465	19.922
Location Totals			
Domestic	20.014	21.924	17.364
Foreign	2.969	3.541	2.558
Total	22.983	25.465	19.922