

Defense Health Program
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance
Major DoD Headquarters Activities

Category/Organization Appropriation	FY 2019 Actuals				FY 2020 Request				FY 2021 Request			Total Obligation (\$ 000)
	<u>Military End Strength</u>	<u>Civ FTEs</u>	<u>Total Manpower</u>	<u>Total Obligation (\$ 000)</u>	<u>Military End Strength</u>	<u>Civ FTEs</u>	<u>Total Manpower</u>	<u>Total Obligation (\$ 000)</u>	<u>Military End Strength</u>	<u>Civ FTEs</u>	<u>Total Manpower</u>	
DHP, 0807798 O&M, DHP	679	956	1,635	134,243	60	347	407	54,340	64	347	411	55,573
DHP, 0807898 O&M, DHP	42		42		47		47		47		47	
Total	721	956	1,677	134,243	107	347	454	54,340	111	347	458	55,573

Please Note: 108 FTEs from the Navy should have been transferred into 0807704 in 20PB as with the rest of the HQ Realignment from the Services to DHA. Clean up action is expected

Defense Health Program
Fiscal Year (FY) 2021 Budget Estimates
Operation and Maintenance
Major DoD Headquarters Activities

1 21