

**Defense Health Program
Fiscal Year (FY) 2021 President's Budget
Overseas Contingency Operations (OCO)
Operation and Maintenance
Summary of Price and Program Growth**

<u>Line</u>	<u>(Dollars in Thousands)</u>	<u>FY 2019 Actuals</u>	<u>CHANGE</u>		<u>FY 2020 Enacted</u>	<u>CHANGE</u>		<u>FY 2021 Request</u>
			<u>Price Growth</u>	<u>Program Growth</u>		<u>Price Growth</u>	<u>Program Growth</u>	
101	Exec, Gen'l & Spec Scheds	830	16	(846)	-	-	-	-
199	Total Civ Compensation	830	16	(846)	-	-	-	-
308.1	Travel of Persons	962	19	(881)	100	2	788	890
399	Total Travel	962	19	(881)	100	2	788	890
411	Army Supply	-	-	-	-	-	450	450
417	Local Purch Supplies & Mat	-	-	-	-	-	46	46
499	Total Supplies & Materials	-	-	-	-	-	496	496
502	Army Fund Equipment	-	-	-	-	-	658	658
599	Total Equipment Purchases	-	-	-	-	-	658	658
601	Army Industrial Operations	-	-	-	-	-	153	153
682	Industrial Mob Capacity	-	-	-	-	-	250	250
699	Total DWCF Purchases	-	-	-	-	-	403	403
706	AMC Channel Passenger	1,439	29	332	1,800	36	34	1,870
771	Commercial Transportation	4	0	(4)	-	-	-	-
799	Total Transportation	1,443	29	328	1,800	36	34	1,870
914	Purchased Communications (Non-Fund)	522	10	(532)	-	-	-	-
915	Rents (Non-GSA)	3	0	(3)	-	-	-	-
920.1	Supplies & Materials (Non- Fund)	5,468	109	(5,477)	100	2	(102)	-
924	Pharmaceutical Drugs	39,179	1,528	(5,326)	35,381	1,380	4,230	40,991
925	Equipment Purchases (Non- Fund)	1,195	24	(1,219)	-	-	-	-

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955	Other Costs (Medical Care)	19,720	769	(20,489)	-	-	284	284
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