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**Department of Defense  
Fiscal Year (FY) 2021 Budget Estimates**

February 2020



**Defense Security Cooperation Agency**  
*Defense-Wide Justification Book Volume 1 of 2*  
***Procurement, Defense-Wide***

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Defense-Wide  
FY 2021 President's Budget  
Exhibit P-1 FY 2021 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

08 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2021		FY 2021	
			Quantity	Cost	Total (Base + OCO)	Quantity

Budget Activity 01: Major Equipment

Major Equipment, Defense Security Cooperation Agency

26 Regional Center Procurement

A

1,598 U

Total Major Equipment

1,598

Total Procurement, Defense-Wide

1,598

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Defense-Wide  
FY 2021 President's Budget  
Exhibit P-1 FY 2021 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

08 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

FY 2021  
OCO for

Direct War  
and Enduring  
Costs

S  
e  
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Line No	Item Nomenclature	Ident Code	FY 2020		FY 2021		FY 2021		FY 2021	
			Total Enacted Quantity	Cost	Base Quantity	Cost	OCO for Base Requirements Quantity	Cost	Direct War and Enduring Costs Quantity	Cost

Budget Activity 01: Major Equipment

Major Equipment, Defense Security Cooperation Agency

26 Regional Center Procurement

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Total Major Equipment

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Total Procurement, Defense-Wide

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08 Jan 2020

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Line No	Item Nomenclature	Ident Code	FY 2019		FY 2020		FY 2020		FY 2020	
			Quantity	Cost	Base Enacted Quantity	Cost	OCO Enacted Quantity	Cost	Emergency Quantity	Cost
Budget Activity 01: Major Equipment										
Major Equipment, Defense Security Cooperation Agency										
26 Regional Center Procurement										
			A							
Total Major Equipment			-----		-----		-----		-----	
Total Procurement, Defense-Wide			-----		-----		-----		-----	

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Defense-Wide  
FY 2021 President's Budget  
Exhibit P-1 FY 2021 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

08 Jan 2020

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2021	
	Total	Total (Base + OCO)
01. Major Equipment	1,598	1,598
Total Procurement, Defense-Wide	1,598	1,598

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FY 2021

OCO for

Direct War

and Enduring

Costs

FY 2021  
OCO for Base  
Requirements

FY 2020  
Total Enacted

Budget Activity

01. Major Equipment

1,598

Total Procurement, Defense-Wide

1,598

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Budget Activity

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FY 2019  
(Base + OCO)

-----  
FY 2020  
Base Enacted

-----  
FY 2020  
OCO Enacted

-----  
FY 2020  
Emergency

01. Major Equipment

Total Procurement, Defense-Wide

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08 Jan 2020

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Organization: Procurement, Defense-Wide  
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-----  
FY 2021  
Total  
OCO  
-----  
FY 2021  
Total  
(Base + OCO)  
-----

Defense Security Cooperative Agency, DSCA

Total

1,598  
1,598

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Defense-Wide  
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(Dollars in Thousands)

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Organization: Procurement, Defense-Wide

FY 2020  
Total Enacted

FY 2021  
Base

FY 2021  
OCO for Base  
Requirements

FY 2021  
OCO for  
Direct War  
and Enduring  
Costs

Defense Security Cooperative Agency, DSCA

Total

1,598  
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FY 2021 President's Budget  
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Organization: Procurement, Defense-Wide

FY 2019  
(Base + OCO)

FY 2020  
Base Enacted

FY 2020  
OCO Enacted

FY 2020  
Emergency

Defense Security Cooperative Agency, DSCA

Total

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Procurement, Defense-Wide

Total Defense-Wide

FY 2021  
Total  
OCO  
-----  
FY 2021  
Total  
(Base + OCO)  
-----

1,598

1,598



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FY 2020  
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FY 2021  
Base

FY 2021  
OCO for Base  
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Direct War  
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Costs

Procurement, Defense-Wide

Total Defense-Wide

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Appropriation

FY 2019  
(Base + OCO)

FY 2020  
Base Enacted

FY 2020  
OCO Enacted

FY 2020  
Emergency

Procurement, Defense-Wide

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***Appropriation 0300D: Procurement, Defense-Wide***

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**Exhibit P-40, Budget Line Item Justification:** PB 2021 Defense Security Cooperation Agency **Date:** February 2020

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 24: Major Equipment, Defense Security Cooperation Agency	<b>P-1 Line Item Number / Title:</b> 0000000 / Procurement, Defense-Wide
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready):	<b>Program Elements for Code B Items:</b> N/A	<b>Other Related Program Elements:</b> N/A
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**Line Item MDAP/MAIS Code:** N/A

Resource Summary	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	-	-	1.598	-	1.598	-	-	-	-	-	-
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) <i>(\$ in Millions)</i>	-	-	-	1.598	-	1.598	-	-	-	-	-	-
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority <i>(\$ in Millions)</i></b>	-	-	-	<b>1.598</b>	-	<b>1.598</b>	-	-	-	-	-	-

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

**Description:**

The George C. Marshall center will use FY 2021 procurement funds to replace the obsolete analog rear-projection video display systems. These displays are a component of a newly installed system that is paramount to the College of International Security Studies and its method of lecture presentation, video documentation, video teleconferencing and live event production. The video displays are a key component of the audiovisual system that serves to not only display important information large enough for all to see, but also relays demonstrative video and video teleconferencing from within the room and from other conference rooms. Key benefits of this lifecycle replacement are a reduction of obsolete equipment for which spare parts can no longer be procured and the introduction of LED 4K high definition displays that are virtually maintenance free and have a typical lifecycle of 8-10 years.

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