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**Department of Defense
Fiscal Year (FY) 2021 Budget Estimates**

February 2020



Defense Logistics Agency

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Defense Logistics Agency • Budget Estimates FY 2021 • Procurement

Table of Volumes

Chemical and Biological Defense Program.....	Volume 1
Defense Contract Audit Agency.....	Volume 1
Defense Contract Management Agency.....	Volume 1
Defense Counterintelligence and Security Agency.....	Volume 1
DoD Human Resources Activity.....	Volume 1
Defense Information Systems Agency.....	Volume 1
Defense Logistics Agency.....	Volume 1
Defense Media Activity.....	Volume 1
Defense POW MIA Accounting Agency.....	Volume 1
Defense Production Act Purchases.....	Volume 1
Defense Security Cooperation Agency.....	Volume 1
Defense Threat Reduction Agency.....	Volume 1
Department of Defense Education Activity.....	Volume 1
Office of the Secretary Of Defense.....	Volume 1
The Joint Staff.....	Volume 1
United States Special Operations Command.....	Volume 1

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Defense Logistics Agency • Budget Estimates FY 2021 • Procurement

Washington Headquarters Services..... Volume 1

Missile Defense Agency..... Volume 2

UNCLASSIFIED

UNCLASSIFIED

Defense Logistics Agency • Budget Estimates FY 2021 • Procurement

Volume 1 Table of Contents

Comptroller Exhibit P-1.....Volume 1 - v
Line Item Table of Contents (by Appropriation then Line Number)..... Volume 1 - xvii
Line Item Table of Contents (Alphabetically by Line Item Title)..... Volume 1 - xix
Exhibit P-40s..... Volume 1 - 1

UNCLASSIFIED

UNCLASSIFIED

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UNCLASSIFIED

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Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Feb 2020

<u>Appropriation</u>	<u>FY 2019 (Base + OCO)</u>	<u>FY 2020 Base Enacted</u>	<u>FY 2020 Emergency</u>	<u>FY 2020 OCO Enacted</u>
Procurement, Defense-Wide	6,086	5,992		
Total Defense-Wide	6,086	5,992		

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Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Feb 2020

Appropriation	FY 2020 Total Enacted (Base+Emerg+ OCO)	FY 2021 Base	FY 2021 OCO for Base Requirements	FY 2021 OCO for Direct War and Enduring Costs
Procurement, Defense-Wide	5,992	417,459		
Total Defense-Wide	5,992	417,459		

UNCLASSIFIED

Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Feb 2020

<u>Appropriation</u> -----	<u>FY 2021</u> <u>Total</u> <u>OCO</u> -----	<u>FY 2021</u> <u>Total</u> <u>(Base + OCO)</u> -----
Procurement, Defense-Wide		417,459
Total Defense-Wide		417,459

UNCLASSIFIED

Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Feb 2020

Organization: Procurement, Defense-Wide -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 Emergency -----	FY 2020 OCO Enacted -----
Defense Logistics Agency, DLA	6,086	5,992		
Total	6,086	5,992		

UNCLASSIFIED

Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Feb 2020

Organization: Procurement, Defense-Wide -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
Defense Logistics Agency, DLA	5,992	417,459		
Total	5,992	417,459		

UNCLASSIFIED

Defense-Wide
FY 2021 President's Budget
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(Dollars in Thousands)

13 Feb 2020

Organization: Procurement, Defense-Wide -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
Defense Logistics Agency, DLA		417,459
Total		417,459

UNCLASSIFIED

Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Feb 2020

Appropriation: Procurement, Defense-Wide

<u>Budget Activity</u>	<u>FY 2019 (Base + OCO)</u>	<u>FY 2020 Base Enacted</u>	<u>FY 2020 Emergency</u>	<u>FY 2020 OCO Enacted</u>
01. Major Equipment	6,086	5,992		
Total Procurement, Defense-Wide	6,086	5,992		

UNCLASSIFIED

Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Feb 2020

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Total Enacted (Base+Emerg+ OCO) -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
01. Major Equipment	5,992	417,459		
Total Procurement, Defense-Wide	5,992	417,459		

UNCLASSIFIED

Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Feb 2020

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
01. Major Equipment		417,459
Total Procurement, Defense-Wide		417,459

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Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Feb 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 Emergency		FY 2020 OCO Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											

Major Equipment, DLA											
23	Major Equipment	A	6,086		5,992						U
Total Major Equipment			6,086		5,992						
Total Procurement, Defense-Wide			6,086		5,992						

UNCLASSIFIED

Defense-Wide
 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 Feb 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted (Base+Emerg+ OCO)		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DLA											
23	Major Equipment	A	5,992		417,459						U
Total Major Equipment			5,992		417,459						
Total Procurement, Defense-Wide			5,992		417,459						

UNCLASSIFIED

Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Feb 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2021		FY 2021		S e c
			Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Major Equipment</u>							
Major Equipment, DLA							
23	Major Equipment	A			417,459	U	
Total Major Equipment					417,459		
Total Procurement, Defense-Wide					417,459		

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Defense Logistics Agency • Budget Estimates FY 2021 • Procurement

Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

Line #	BA	BSA	Line Item Number	Line Item Title	Page
23	01	07	500	Major Equipment DLA.....	Volume 1 - 1

UNCLASSIFIED

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Defense Logistics Agency • Budget Estimates FY 2021 • Procurement

Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Major Equipment DLA	500	23	01	07.....	Volume 1 - 1

UNCLASSIFIED

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Exhibit P-40, Budget Line Item Justification: PB 2021 Defense Logistics Agency **Date:** February 2020

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 7: Major Equipment, DLA	P-1 Line Item Number / Title: 500 / Major Equipment DLA
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	60.862	6.086	5.992	417.459	-	417.459	555.563	1.605	1.641	1.675	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	60.862	6.086	5.992	417.459	-	417.459	555.563	1.605	1.641	1.675	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	60.862	6.086	5.992	417.459	-	417.459	555.563	1.605	1.641	1.675	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

FY 2021-2025, the DLA Procurement program consists of Military GPS User Equipment (MGUE), Logistics Support Activity (LSA) equipment, Warstopper equipment, and Morale, Welfare and Recreation (MWR) equipment, and Passenger Carrying Motor Vehicles (PCMV). The FY21 request includes MGUE (\$405.000 million), LSA (\$11.422 million), Warstopper (\$0.492 million), MWR (\$0.332 million), and PCMV (\$0.223 million).

MGUE program - request is for the end-of-life procurement and management of the Application Specific Integrated Circuits (ASIC). ASIC are integrated into higher level Global Positioning System (GPS) assemblies called Military GPS User Equipment (MGUE), which are modernized receiver platforms, utilized in hundreds of critical weapon systems and military equipment items. Recently, the trusted foundry responsible for the production of ASIC provided end-of-life notification to the Department of Defense (DoD). DLA has been tasked by the Department to conduct the end-of-life procurement of all remaining ASIC units and provide oversight for ASIC storage and distribution. This will provide a stable supply of these circuits to the Military Services for the next 8 years, or until the next incremental ASIC is developed and produced. The DoD also increased the Operation and Maintenance (O&M) budget to fund associated costs with this effort.

LSA program - is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report. The DoD provided additional Procurement funds for increased requirements in FY 2021.

Warstopper program - identified an emerging first-time requirement to purchase Government Furnished Equipment (GFE) for fuel bladder manufacturing. Fuel bladder reliability has created significant readiness impacts across multiple aircraft weapons systems. Warstopper procurement funding also supports an on-going requirement for fully automated metrology equipment for wafer test and inspection of emulated microcircuits. An additional Warstopper procurement requirement was identified to purchase of GFE for ration manufacturers to include retort machines, vertical forms, and seal machines used for Meals Ready to Eat (MRE).

MWR program - Closed Circuit TV (CCTV) systems at the Child Development Center (CDC) require upgrades and expanded coverage of video surveillance capabilities. These systems mitigate anti-terrorism and force protection vulnerabilities and provide enhanced security at the CDCs as well as serve as an institutional child abuse deterrent. The enhanced remote viewing of the center is required to ensure the safety and well-being of our children as well as employees. These systems satisfy the Unified Facilities Criteria (UFC) Design: Child Development Centers (UFC 4-740-14) CCTV requirements.

PCMV program - supports DLA's overseas logistics operations. DLA maintains field offices in Europe, Kuwait, Korea and Japan. Replacement of Agency-owned and commercially leased PCMV's with owned PCMV's is required in cases where it makes economic sense, and PCMV ownership is usually significantly less expensive than commercial leasing at overseas locations.

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Exhibit P-40, Budget Line Item Justification: PB 2021 Defense Logistics Agency		Date: February 2020
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 7: Major Equipment, DLA		P-1 Line Item Number / Title: 500 / Major Equipment DLA
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		