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**Department of Defense
Fiscal Year (FY) 2021 Budget Estimates**

February 2020



Defense Counterintelligence and Security Agency

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Defense Counterintelligence and Security Agency • Budget Estimates FY 2021 • Procurement

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Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Jan 2020

Appropriation -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 OCO Enacted -----	FY 2020 Emergency -----
Procurement, Defense-Wide	598	5,703		
Total Defense-Wide	598	5,703		

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Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Jan 2020

Appropriation -----	FY 2020 Total Enacted -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
Procurement, Defense-Wide	5,703	2,712		
Total Defense-Wide	5,703	2,712		

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Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Jan 2020

Appropriation -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
Procurement, Defense-Wide		2,712
Total Defense-Wide		2,712

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Defense-Wide
 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 Jan 2020

Organization: Procurement, Defense-Wide	FY 2019 (Base + OCO)	FY 2020 Base Enacted	FY 2020 OCO Enacted	FY 2020 Emergency
Defense Counterintelligence & Security Agency, DCSA	598	5,703		
Total	598	5,703		

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Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Jan 2020

Organization: Procurement, Defense-Wide -----	FY 2020 Total Enacted -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
Defense Counterintelligence & Security Agency, DCSA	5,703			
Total	5,703			

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Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Jan 2020

	FY 2021 Total OCO	FY 2021 Total (Base + OCO)
Organization: Procurement, Defense-Wide -----	-----	-----
Defense Counterintelligence & Security Agency, DCSA		
Total		

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Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Jan 2020

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 OCO Enacted -----	FY 2020 Emergency -----
01. Major Equipment	598	5,703		
Total Procurement, Defense-Wide	598	5,703		

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Defense-Wide
 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 Jan 2020

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Total Enacted -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
01. Major Equipment	5,703	2,712		
Total Procurement, Defense-Wide	5,703	2,712		

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FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 Jan 2020

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
01. Major Equipment		2,712
Total Procurement, Defense-Wide		2,712

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 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 OCO Enacted		FY 2020 Emergency		S e c c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DCSA											
3	Major Equipment			598		5,703					U
999	Classified Programs										U
Total Major Equipment				598		5,703					
Total Procurement, Defense-Wide				598		5,703					

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 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020		FY 2021		FY 2021		FY 2021		S
			Quantity	Cost	Quantity	Cost	OCO for Base Requirements	OCO for Base Requirements	Direct War and Enduring Costs	Direct War and Enduring Costs	
Budget Activity 01: Major Equipment											
Major Equipment, DCSA											
3	Major Equipment			5,703		2,212					U
999	Classified Programs					500					U
Total Major Equipment				5,703		2,712					
Total Procurement, Defense-Wide				5,703		2,712					

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 FY 2021 President's Budget
 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2021 Total		FY 2021 Total		S e c
			Quantity	Cost	(Base + OCO) Quantity	Cost	
Budget Activity 01: Major Equipment							
Major Equipment, DCSA							
	3 Major Equipment					2,212	U
	999 Classified Programs					500	U
Total Major Equipment						2,712	
Total Procurement, Defense-Wide						2,712	

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Exhibit P-40, Budget Line Item Justification: PB 2021 Defense Counterintelligence and Security Agency **Date:** February 2020

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 9: Major Equipment, DCSA	P-1 Line Item Number / Title: 20 / Major Equipment, DCSA
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	13.396	0.598	5.703	2.212	-	2.212	3.052	2.290	2.333	2.380	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	13.396	0.598	5.703	2.212	-	2.212	3.052	2.290	2.333	2.380	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	13.396	0.598	5.703	2.212	-	2.212	3.052	2.290	2.333	2.380	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

Program Overview:

The Defense Counterintelligence and Security Agency (DCSA) formerly known as Defense Security Service (DSS) is a strategic asset to the nation and our allies - continuously ensuring a trusted federal, industrial, and affiliated workforce, and enabling industry's delivery of uncompromised capabilities by leveraging advanced technologies and innovation. DCSA uniquely blend critical technology protection, trusted personnel vetting, counterintelligence and professional education and certification to advance and preserve America's strategic edge.

Purpose and Scope: The funds requested provide resources necessary for life-cycle replacement of mission-essential IT equipment and to procure new investment items for the Enterprise Security System applications.

Justification:

The FY21 funding will provide resources necessary for day to day IT functions, fostering new and emerging information technology, modernizing existing automations, and provide agency IT governance, policy, and oversight of essential mission and business systems. Additionally, it provide for network cybersecurity capabilities throughout the enterprise. Lastly, funding will support the transfer, maintenance, and sustainment of hardware and software transferring from Defense Information Systems Agency (DISA)/Joint Service Provider (JSP) to DCSA in order to continue to provide IT support to the DoD Consolidated Adjudications Facility (CAF).

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