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**Department of Defense
Fiscal Year (FY) 2021 Budget Estimates**

February 2020



Defense Contract Audit Agency

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Defense-Wide
FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

08 Jan 2020

Appropriation -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 OCO Enacted -----	FY 2020 Emergency -----
Procurement, Defense-Wide	945			
Total Defense-Wide	945			

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Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

08 Jan 2020

Appropriation -----	FY 2020 Total Enacted -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
Procurement, Defense-Wide				
Total Defense-Wide				

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Exhibit P-1 FY 2021 President's Budget
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08 Jan 2020

Appropriation -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
Procurement, Defense-Wide		
Total Defense-Wide		

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FY 2021 President's Budget
Exhibit P-1 FY 2021 President's Budget
Total Obligational Authority
(Dollars in Thousands)

08 Jan 2020

Organization: Procurement, Defense-Wide -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 OCO Enacted -----	FY 2020 Emergency -----
Defense Contract Audit Agency, DCAA	945			
Total	945			

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Total Obligational Authority
(Dollars in Thousands)

08 Jan 2020

Organization: Procurement, Defense-Wide

FY 2020
Total Enacted

FY 2021
Base

FY 2021
OCO for Base
Requirements

FY 2021
OCO for
Direct War
and Enduring
Costs

Defense Contract Audit Agency, DCAA

Total

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Total Obligational Authority
(Dollars in Thousands)

08 Jan 2020

Organization: Procurement, Defense-Wide -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
Defense Contract Audit Agency, DCAA		
Total		

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(Dollars in Thousands)

08 Jan 2020

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2019 (Base + OCO) -----	FY 2020 Base Enacted -----	FY 2020 OCO Enacted -----	FY 2020 Emergency -----
01. Major Equipment	945			
Total Procurement, Defense-Wide	945			

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Total Obligational Authority
(Dollars in Thousands)

08 Jan 2020

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Total Enacted -----	FY 2021 Base -----	FY 2021 OCO for Base Requirements -----	FY 2021 OCO for Direct War and Enduring Costs -----
01. Major Equipment				
Total Procurement, Defense-Wide				

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Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2021 Total OCO -----	FY 2021 Total (Base + OCO) -----
01. Major Equipment		
Total Procurement, Defense-Wide		

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FY 2021 President's Budget
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(Dollars in Thousands)

08 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 (Base + OCO)		FY 2020 Base Enacted		FY 2020 OCO Enacted		FY 2020 Emergency		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DCAA											
1	Items Less Than \$5 Million	B		945							U
Total Major Equipment				945							
Total Procurement, Defense-Wide				945							

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 Exhibit P-1 FY 2021 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

08 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total Enacted		FY 2021 Base		FY 2021 OCO for Base Requirements		FY 2021 OCO for Direct War and Enduring Costs		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DCAA											
1	Items Less Than \$5 Million	B									U
Total Major Equipment											
Total Procurement, Defense-Wide											

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Total Obligational Authority
(Dollars in Thousands)

08 Jan 2020

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2021 Total		FY 2021 Total		S e c
			Quantity	Cost	(Base + OCO) Quantity	Cost	
Budget Activity 01: Major Equipment							

Major Equipment, DCAA							
1	Items Less Than \$5 Million	B					U
Total Major Equipment							
Total Procurement, Defense-Wide							

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Exhibit P-40, Budget Line Item Justification: PB 2021 Defense Contract Audit Agency **Date:** February 2020

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 11: Major Equipment, DCAA	P-1 Line Item Number / Title: 20 / DCAA Major Equipment, items less than \$5 million
--	--

ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	10.772	0.945	-	-	-	-	-	-	-	-	-	11.717
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	10.772	0.945	-	-	-	-	-	-	-	-	-	11.717
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	10.772	0.945	-	-	-	-	-	-	-	-	-	11.717

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

These funds provide for the purchase of the latest technologically advanced electronic information technology equipment to support DCAA's contract audit mission. In order to efficiently perform our audit reviews, it is essential that DCAA auditors be provided with equipment and software that are compatible with defense contractors' information technology systems, that provide access to the Agency's Management Information System and to the Internet for researching audit issues, and that provide the capability to securely electronically transmit and receive audit documents. In addition, up-to-date equipment is needed to satisfy the hardware/software/communication requirements for Information Assurance compliance as well as to interface with a variety of DoD standard systems such as: Defense Agencies Initiative (DAI), Defense Civilian Personnel Data System (DCPDS), Defense Civilian Pay System (DCPS), Defense Property Accountability System (DPAS), Defense Travel System (DTS), Program Budget and Accounting System (PBAS), and the Standard Procurement System (SPS). Procurement funds will be applied to the continued upgrading of DCAA's Integrated Information Network automation efforts.

FY 2019

DCAA Integrated Information Network. (\$.945 million) Funding in the amount of \$945,000 is required to support the life-cycle replacement of technologically obsolete infrastructure.

FY 2020

Starting in FY 2020, funds for the purchase of equipment have been transferred to DCAA's O&M line.

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