Office of the Secretary of Defense Fiscal Year (FY) 2021 Budget Estimates

Volume II - Defense-Wide Data Book

Depot Maintenance Program

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	Maintenance Type	Weapon System		FY 2019	TOA Funded Supplemental		FY 2020			FY 2021	
Maintenance Activity			TOA Funded	TOA Required		TOA Funded	TOA Required	TOA Funded Supplemental	TOA Funded	TOA Required	TOA Funded Supplemental
Aircraft	Basic Aircraft	AC-130W PSP Sustainment	52,767	52,767	2,818	58,580	58,580	6,000	62,352	62,352	6,120
		CASA/C-27J	16,327	16,327		14,943	14,943	-	9,794	9,794	-
		MALET MQ-9	10,775	10,775	86,622	7,620	7,620	69,800	-	-	30,500
		MC-12	-	-	402,075	-	-	427,018	-	-	335,955
		MC-12 ANG	11,337	11,337	28,457	16,305	16,305	33,372	-	-	-
		MEAUS	-	_	207,466	679	679	211,643	-	-	196,617
		MH47 MH 60 MH6 (160th)	15,614	15,614	-	15,530	15,530		16,020	16,020	
		MH47 MH 60 MH6 (ARSOATB)	34,515	34,515	_	34,018	34,018		9,748	9,748	
		MH47 MH 60 MH6 (RW)	59,517	59,517	-	61,491	61,491		63,484	63,484	
		MQ-1C	1,386	1,386		2,639	2,639		2,780	2,780	
		MTUAS	28,463	28,463	37,664	34,418	34,418	37,000	33,657	33,657	27,949
		Non-Stan Aviation Aircraft									
		(NSAV)	40,549	40,549	40,000	51,341	51,341	40,000	31,306	31,306	31,286
		SUAS	785	785	-	1,040	1,040	-	-	-	-
		U28	66,769	66,769	121,078	66,970	66,970	133,908	65,152	65,152	131,415
		CV-22 Sustainment	70,356	70,356	-	62,747	62,747	-	66,760	66,760	-
		LEAP	-	-	24,997			24,000		-	24,480
		EOTAC	6,191	6,191	-	6,465	6,465	2,300	6,363	6,363	2,346
		STAMP	-	-	142,551			124,550			130,770
		CUAS	-	-	-			11,000			5,796
	Basic Aircraft Total		415,351	415,351	1,093,728	434,786	434,786	1,120,591	367,416	367,416	923,234
	Engine	CV-22 (POWER BY HOUR)	14,043	14,043	-	24,675	24,675	-	14,488	14,488	-
		EC-130 (POWER BY HOUR)	4,461	4,461	-	3,119	3,119	-	3,239	3,239	-
		AC-130 Sustainment/A30J									
		PBTH M30 Sustainment MC-130J	32,563	32,563	2,967	26,747	26,747	-	3,531	3,531	-
		(POWER BY THE HOUR)	24,596	24,596	_	21,669	21,669	-	21,109	21,109	_
	Engine Total	(TONDIC DI THE HOUR)	75,663	75,663	2,967	76,210	76,210		42,367	42,367	_
	Engine Total										
Aircraft Total			491,014	491,014	1,096,695	510,996	510,996	1,120,591	409,783	409,783	923,234
All Other Items Not Identified	N/A	Combat Craft Medium	14,239	14,239	1,290	15,789	15,789	-	18,872	18,872	-
		Combatant Craft Assault	7,886	7,886	2,117	9,781	9,781	-	17,583	17,583	-
		Dry Deck Shelter	10,612	10,612		9,124	9,124		13,710	13,710	_
		SEAL Delivery Vehicle	6,456	6,456		2,651	2,651		40	40	_
		Shallow Water Combat	0,150	0,100		2,001	2,001		- 10	10	
		Submersible (SWCS)	7,323	7,323	-	10,980	10,980	-	11,997	11,997	-
		Special Operations Craft-		100						100	
		Riverine (SOC-R)	1,353	1,353	-	1,116	1,116	-	1,160	1,160	-
		Dry Combat Submersible				-	-	-	11,183	11,183	-
All Other Items Not Identified	Total		47,869	47,869	3,407	49,441	49,441	-	74,545	74,545	-
Combat Vehicles	Other	FSOV GMV	31,057	31,057	69,867	36,013	36,013	80,884	30,914	30,914	80,254
		FSOV MRAP			101,753	-	-	88,000	-	-	86,100
Combat Vehicles Total			31,057	31,057	171,620	36,013	36,013	168,884	30,914	30,914	166,354
Grand Total			569,940	569,940	1,271,722	596,450	596,450	1,289,475	515,242	515,242	1,089,588