Volume II - Defense-Wide Data Book

# Summary of Funds Budgeted for Environmental Projects

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## PB28A Environmental Technology - Budget Years

(Current \$ Millions) Under Secretary of Defense for Acquisition and Sustainment

APPROPRIATION TOTALS	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>
RDT&E, DW			
Cleanup	19.744	21.665	18.654
Compliance	21.599	23.374	20.065
Conservation	14.119	13.159	10.896
Pollution Prevention	22.404	24.135	20.697
Unexploded Ordnance	21.461	23.089	19.795
Total	99.328	105.423	90.107
Grand Total	99.328	105.423	90.107

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## PB28A Environmental Technology - Budget Years

## (Current \$ Millions) Under Secretary of Defense for Acquisition and Sustainment

## ENVIRONMENTAL PROGRAM TOTALS

G	rand Total	99.328	105.423	90.107
	Unexploded Ordnance	21.461	23.089	19.795
	Pollution Prevention	22.404	24.135	20.697
	Conservation	14.119	13.159	10.896
	Compliance	21.599	23.374	20.065
	Cleanup	19.744	21.665	18.654

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## <u>PB28 Environmental Quality Funding - Budget Years</u> (Current \$ Millions) Defense Health Agency

OPR & MAINT	FY 2019	FY 2020	FY 2021
Active			
Domestic			
Compliance			
Air			
Stationary and Mobile Sources	0.031	0.031	0.021
Compliance Cross-Cutting Programs			
Compliance Education and Training	1.825	2.371	2.327
Multi-Program Management	1.200	1.558	0.886
Total Compliance Cross-Cutting Programs	3.025	3.929	3.213
Compliance Manpower			
Compliance Manpower	6.186	6.693	4.217
Compliance Other			
Miscellaneous Compliance Activities	1.630	1.702	1.314
Compliance Related Cleanup			
Other Compliance-Related Assessment and Cleanup	0.000	0.000	0.000
Planning			
Environmental Impact Analysis	0.075	0.075	0.080
Storage and Disposal			
Hazardous Waste (RCRA - C)	4.222	4.723	4.543
Solid Waste (RCRA - D)	2.420	2.815	2.028
USTs (RCRA - I)	0.000	0.000	0.000
Total Storage and Disposal	6.642	7.538	6.571
Toxic Substances			
Controlled Substances	0.000	0.000	0.000
EPCRA Reporting (TRI and Tier I&II)	0.005	0.005	0.005
Total Toxic Substances	0.005	0.005	0.005

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## **PB28 Environmental Quality Funding - Budget Years**

(Current \$ Millions) Defense Health Agency

OPR & MAINT	FY 2019	FY 2020	<u>FY 2021</u>
Active (Continued)			
Domestic (Continued)			
Compliance (Continued)			
Water			
Safe Drinking Water	1.862	1.594	1.606
Spill Prevention and Response/ASTs	0.029	0.036	0.020
Stormwater	0.000	0.000	0.000
Wastewater	0.025	0.035	0.025
Total Water	1.916	1.665	1.651
Total Compliance	19.510	21.638	17.072
Pollution Prevention			
Pollution Prevention Other			
Miscellaneous Pollution Prevention Activities	0.000	0.000	0.000
Pollution Prevention Projects			
Hazardous Material / Hazardous and Solid Waste	0.504	0.286	0.292
Total Pollution Prevention	0.504	0.286	0.292
Total Domestic	20.014	21.924	17.364

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	<u>PB28 Environmental Quality Funding - Budget Years</u> (Current \$ Millions) Defense Health Agency		
OPR & MAINT	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
Active (Continued)			
Foreign			
Compliance			
Air Stationary and Mobile Sources	0.004	0.004	0.003
5	0.004	0.004	0.003
Compliance Cross-Cutting Programs	0.144	0.140	0.146
Compliance Education and Training	0.144 0.165	0.148 0.220	0.146 0.108
Multi-Program Management		0.220	0.108
Total Compliance Cross-Cutting Program	\$ 0.309	0.308	0.254
Compliance Manpower	0.500		0.500
Compliance Manpower	0.580	0.928	0.532
Compliance Other			
Miscellaneous Compliance Activities	0.038	0.039	0.025
Planning			
Environmental Impact Analysis	0.000	0.000	0.000
Storage and Disposal			
Hazardous Waste (RCRA - C)	0.609	0.675	0.564
Solid Waste (RCRA - D)	0.815	0.900	0.542
USTs (RCRA - I)	0.000	0.000	0.000
Total Storage and Disposal	1.424	1.575	1.106
Toxic Substances			
EPCRA Reporting (TRI and Tier I&II)	0.000	0.000	0.000
Water			
Safe Drinking Water	0.614	0.627	0.638
Total Compliance	2.969	3.541	2.558
Pollution Prevention			
Pollution Prevention Projects			
Hazardous Material / Hazardous and Solid Wast	e 0.000	0.000	0.000
Total Pollution Prevention	0.000	0.000	0.000
Total Foreign	2.969	3.541	2.558

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# PB28 Environmental Quality Funding - Budget Years (Current \$ Millions)

## Defense Health Agency

DPR & MAINT Active (Summary) Environmental Activity Cost Type Totals	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
Compliance	22.479	25.179	19.630
Pollution Prevention	0.504	0.286	0.292
Conservation	0.000	0.000	0.000
Total	22.983	25.465	19.922
Location Totals			
Domestic	20.014	21.924	17.364
Foreign	2.969	3.541	2.558
Total	22.983	25.465	19.922
DHA TOTALS			
Environmental Activity Cost Type Totals			
Compliance	22.479	25.179	19.630
Pollution Prevention	0.504	0.286	0.292
Conservation	0.000	0.000	0.000
Total	22.983	25.465	19.922
Location Totals			
Domestic	20.014	21.924	17.364
Foreign	2.969	3.541	2.558
Total	22.983	25.465	19.922

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# PB28 Environmental Quality Funding - Budget Years (Current \$ Millions) Defense Logistics Agency

MIL CON	FY 2019	FY 2020	FY 2021
DADW			
Domestic			
Compliance			
Compliance Other			
Miscellaneous Compliance Activities	6.900	59.600	54.500
Total Compliance	6.900	59.600	54.500
Total Domestic	6.900	59.600	54.500

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# <u>PB28 Environmental Quality Funding - Budget Years</u> (Current \$ Millions) Defense Logistics Agency

MIL CON	FY 2019	FY 2020	<u>FY 2021</u>
DADW (Continued)			
Foreign			
Compliance			
Compliance Other			
Miscellaneous Compliance Activities	0.000	0.000	0.000
Total Compliance	0.000	0.000	0.000
Total Foreign	0.000	0.000	0.000

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## **PB28 Environmental Quality Funding - Budget Years**

MIL CON DADW (Summary) Environmental Activity Cost Type Totals	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
Compliance	6.900	59.600	54.500
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
Total	6.900	59.600	54.500
Location Totals			
Domestic	6.900	59.600	54.500
Foreign	0.000	0.000	0.000
Total	6.900	59.600	54.500

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# PB28 Environmental Quality Funding - Budget Years (Current \$ Millions) Defense Logistics Agency

OPR & MAINT	FY 2019	FY 2020	FY 2021
DADW			
Domestic			
Compliance			
Compliance Cross-Cutting Programs			
Multi-Program Management	0.000	0.041	0.000
Compliance Manpower			
Compliance Manpower	0.486	0.470	0.458
Compliance Other			
Miscellaneous Compliance Activities	4.639	6.215	6.115
Total Compliance	5.125	6.727	6.573
Pollution Prevention			
Pollution Prevention Manpower			
Pollution Prevention Manpower	5.048	5.356	4.943
Pollution Prevention Projects			
Hazardous Material / Hazardous and Solid Waste	2.895	3.290	3.009
Total Pollution Prevention	7.943	8.646	7.952
Total Domestic	13.068	15.373	14.525

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# PB28 Environmental Quality Funding - Budget Years (Current \$ Millions) Defense Logistics Agency

OPR & MAINT	FY 2019	FY 2020	FY 2021
DADW (Continued)			
Foreign			
Compliance			
Storage and Disposal			
Hazardous Waste (RCRA - C)	0.000	0.004	0.000
Total Compliance	0.000	0.004	0.000
Total Foreign	0.000	0.004	0.000

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# **PB28** Environmental Quality Funding - Budget Years

OPR & MAINT DADW (Summary) Environmental Activity Cost Type Totals	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
Compliance	5.125	6.730	6.573
Pollution Prevention	7.943	8.646	7.952
Conservation	0.000	0.000	0.000
Total	13.068	15.377	14.525
Location Totals			
Domestic	13.068	15.373	14.525
Foreign	0.000	0.004	0.000
Total	13.068	15.377	14.525

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# PB28 Environmental Quality Funding - Budget Years

#### (Current \$ Millions) Defense Logistics Agency

REV & MGT FNDS	FY 2019	FY 2020	<u>FY 2021</u>
DADW			
Domestic			
Compliance			
Air			
Stationary and Mobile Sources	0.355	0.312	0.280
Compliance Cross-Cutting Programs			
Compliance Education and Training	0.491	0.435	0.504
Geospatial Information Systems (GIS) and Information	0.745	0.807	0.780
Multi-Program Management	1.031	4.787	1.138
Total Compliance Cross-Cutting Programs	2.267	6.028	2.422
Compliance Manpower			
Compliance Manpower	17.728	18.267	18.067
Compliance Other			
Miscellaneous Compliance Activities	1.723	6.460	1.951
Compliance Related Cleanup			
Other Compliance-Related Assessment and Cleanup	108.633	49.721	46.196
Planning			
Environmental Impact Analysis	1.571	2.478	2.525
Storage and Disposal			
Hazardous Waste (RCRA - C)	0.792	0.751	0.457
Solid Waste (RCRA - D)	0.222	0.160	0.109
USTs (RCRA - I)	34.648	27.068	35.783
Total Storage and Disposal	35.662	27.979	36.349
Toxic Substances			
Controlled Substances	0.026	0.033	0.027
EPCRA Reporting (TRI and Tier I&II)	0.218	0.243	0.239
Total Toxic Substances	0.244	0.276	0.266

PB-28 Exhibit, Summary of Funds Budgeted for ENV Projects OUSD(C)-13

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#### PB28 Environmental Quality Funding - Budget Years

REV & MGT FNDS	FY 2019	FY 2020	<u>FY 2021</u>
DADW (Continued)			
Domestic (Continued)			
Compliance (Continued)			
Water	0.445		0.005
Safe Drinking Water	0.165	0.194	0.205
Spill Prevention and Response/ASTs	2.523	4.690	3.136
Stormwater	2.745	0.243	0.356
Wastewater	0.418	0.468	0.453
Total Water	5.851	5.594	4.150
Total Compliance	174.034	117.115	112.206
Pollution Prevention			
Pollution Prevention Manpower			
Pollution Prevention Manpower	0.733	0.781	0.757
Pollution Prevention Other			
Miscellaneous Pollution Prevention Activities	0.450	0.432	0.416
Pollution Prevention Projects			
Air Pollution Reduction	0.001	0.001	0.001
Hazardous Material / Hazardous and Solid Waste	0.046	0.017	0.026
Water Pollution Reduction	0.006	0.012	0.011
Total Pollution Prevention Projects	0.053	0.030	0.038
-			
Total Pollution Prevention	1.236	1.242	1.211
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	0.015	0.016	0.015
Tribal Consultation/ Repatriation	0.006	0.006	0.006
Total Archaeology	0.021	0.022	0.021
Conservation Cross-Cutting Programs			
Conservation Education and Training	0.012	0.013	0.012
5			

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## PB28 Environmental Quality Funding - Budget Years

REV & MGT FNDS	FY 2019	FY 2020	FY 2021
DADW (Continued)			
Domestic (Continued)			
Conservation (Continued)			
Conservation Manpower			
Cultural Resources Manpower	0.194	0.212	0.206
Natural Resources Manpower	0.193	0.217	0.210
Total Conservation Manpower	0.387	0.429	0.416
Cultural Resources Other			
Miscellaneous Cultural Resources Activities	0.283	0.308	0.301
Historic Structures			
Historic Built Environment	0.004	0.025	0.004
Integrated Natural Resource Planning			
Integrated Natural Resources Planning	0.088	0.048	0.051
Listed and At-Risk Species			
Threatened and Endangered Species; Candidate Species	0.017	0.007	0.007
Natural Resources Other			
Miscellaneous Natural Resources Activities	0.056	0.027	0.130
Wetlands			
Wetlands	0.060	1.273	0.031
Total Conservation	0.928	2.153	0.973
Total Domestic	176.198	120.510	114.390

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#### PB28 Environmental Quality Funding - Budget Years

REV & MGT FNDS	FY 2019	FY 2020	<u>FY 2021</u>
DADW (Continued)			
Foreign			
Compliance			
Compliance Cross-Cutting Programs Compliance Education and Training	0.020	0.044	0.021
Compliance Manpower	1.066	2 272	1.016
Compliance Manpower	1.866	2.372	1.916
<u>Compliance Other</u> Miscellaneous Compliance Activities	0.000	0.318	0.000
Compliance Related Cleanup Overseas Remediation	0.409	0.637	0.612
Planning			
Environmental Impact Analysis	0.376	0.637	0.612
Storage and Disposal			
Hazardous Waste (RCRA - C)	0.189	0.159	0.193
USTs (RCRA - I)	6.211	5.518	6.528
Total Storage and Disposal	6.400	5.677	6.721
Toxic Substances			
Controlled Substances	0.000	0.001	0.000
Water			
Spill Prevention and Response/ASTs	0.528	0.318	0.510
Total Compliance	9.599	10.003	10.392
Total Foreign	9.599	10.003	10.392

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## PB28 Environmental Quality Funding - Budget Years

V & MGT FNDS	FY 2019	FY 2020	FY 2021
DADW (Summary)			
Environmental Activity Cost Type Totals	102 622	107 110	122 509
Compliance Pollution Prevention	183.633 1.236	127.118 1.242	122.598
Conservation	0.928		
		2.153	0.973
Total	185.797	130.514	124.782
cation Totals			
Domestic	176.198	120.510	114.390
Foreign	9.599	10.003	10.392
Total	185.797	130.514	124.782
A TOTALS			
Environmental Activity Cost Type Totals			
Compliance	195.658	193.449	183.671
Pollution Prevention	9.179	9.888	9.163
Conservation	0.928	2.153	0.973
Total	205.765	205.490	193.807
Location Totals			
Domestic	196.166	195.483	183.415
Foreign	9.599	10.007	10.392
			193.807

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# PB28 Environmental Quality Funding - Budget Years (Current \$ Millions) Defense Education Activity

OPR & MAINT DADW	FY 2019	FY 2020	<u>FY 2021</u>
Domestic			
Compliance			
Compliance Other			
Miscellaneous Compliance Activities	2.354	0.000	0.000
Storage and Disposal			
Hazardous Waste (RCRA - C)	0.050	0.040	0.459
Total Compliance	2.404	0.040	0.459
Total Domestic	2.404	0.040	0.459

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# <u>PB28 Environmental Quality Funding - Budget Years</u> (Current \$ Millions) Defense Education Activity

OPR & MAINT	FY 2019	FY 2020	FY 2021
DADW (Continued)			
Foreign			
Compliance			
Storage and Disposal			
Hazardous Waste (RCRA - C)	0.000	2.457	5.404
Total Compliance	0.000	2.457	5.404
Total Foreign	0.000	2.457	5.404

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# PB28 Environmental Quality Funding - Budget Years (Current \$ Millions)

Defense Education Activity

R & MAINT DADW (Summary) Environmental Activity Cost Type Totals	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
Compliance	2.404	2.497	5.863
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
Total	2.404	2.497	5.863
cation Totals			
Domestic	2.404	0.040	0.459
Foreign	0.000	2.457	5.404
Total	2.404	2.497	5.863
DDEA TOTALS			
Environmental Activity Cost Type Totals			
Compliance	2.404	2.497	5.863
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
Total	2.404	2.497	5.863
Location Totals			
Domestic	2.404	0.040	0.459
Foreign	0.000	2.457	5.404
Total	2.404	2.497	5.863

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PB28 Env	ironmental Quality Fu	nding - Budget	Years
	(Current \$ Millio Missile Defense A	,	
RDT&E	FY 2019	FY 2020	FY 2021
DADW			
Domestic			
Compliance			
Air			
Stationary and Mobile Sources	0.117	0.259	0.672
Compliance Cross-Cutting Programs			
Compliance Education and Training	0.025	0.025	0.025
Geospatial Information Systems (GIS) and Information	0.050	0.050	0.050
Multi-Program Management	0.011	0.038	0.012
Total Compliance Cross-Cutting Programs	0.086	0.113	0.088
Compliance Manpower			
Compliance Manpower	4.673	4.281	4.338
Compliance Other			
Miscellaneous Compliance Activities	0.430	0.231	0.001
Planning			
Environmental Impact Analysis	2.454	2.479	7.105
Storage and Disposal			
Hazardous Waste (RCRA - C)	20.408	4,548	3.785
Solid Waste (RCRA - D)	0.032	0.033	0.034
Total Storage and Disposal	20.440	4.581	3.819
Toxic Substances	201110		01015
Controlled Substances	0.002	0.002	0.002
EPCRA Reporting (TRI and Tier I&II)	0.002	0.002	0.002
Total Toxic Substances	0.003	0.001	0.002
	01002	0.001	01001
Water	0.003	0.004	0.009
Safe Drinking Water Spill Prevention and Response/ASTs	0.003	0.004	0.009
Stormwater	0.012	0.005	0.006
Wastewater	0.005	0.005	0.000
Total Water	0.001	0.001	0.001
Total Compliance	28.224	11.963	16.047

PB-28 Exhibit, Summary of Funds Budgeted for ENV Projects OUSD(C)-21

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#### PB28 Environmental Quality Funding - Budget Years

#### (Current \$ Millions) Missile Defense Agency

RDT&E DADW (Continued)	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
Domestic (Continued)			
Pollution Prevention			
Pollution Prevention Other Miscellaneous Pollution Prevention Activities	0.010	0.010	0.010
Pollution Prevention Projects			
Air Pollution Reduction	0.065	0.065	0.065
Hazardous Material / Hazardous and Solid Waste	0.025	0.025	0.025
Total Pollution Prevention Projects	0.090	0.090	0.090
Total Pollution Prevention	0.100	0.100	0.100
Conservation			
Conservation Manpower			
Natural Resources Manpower	0.002	0.002	0.002
Cultural Resources Other			
Miscellaneous Cultural Resources Activities	0.375	0.050	0.100
Historic Structures			
Historic Built Environment	0.050	0.000	0.000
Integrated Natural Resource Planning			
Integrated Natural Resources Planning	0.000	0.010	0.000
Listed and At-Risk Species			
Threatened and Endangered Species; Candidate Species	0.000	0.000	0.000
Natural Resources Other			
Miscellaneous Natural Resources Activities	0.102	0.102	0.002
Wetlands			
Wetlands	0.150	0.000	0.000
Total Conservation	0.679	0.164	0.104
Total Domestic	29.003	12.227	16.252

PB-28 Exhibit, Summary of Funds Budgeted for ENV Projects OUSD(C)-22

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## <u>PB28 Environmental Quality Funding - Budget Years</u> (Current \$ Millions) Missile Defense Agency

RDT&E	FY 2019	FY 2020	FY 2021
DADW (Continued)			
Foreign Compliance			
Air			
Stationary and Mobile Sources	0.000	0.000	0.000
Compliance Other			
Miscellaneous Compliance Activities	0.050	0.050	0.000
Planning			
Environmental Impact Analysis	0.000	0.000	0.000
Storage and Disposal			
Hazardous Waste (RCRA - C)	0.002	0.000	0.000
Solid Waste (RCRA - D)	0.024	0.000	0.000
Total Storage and Disposal	0.026	0.000	0.000
Water			
Safe Drinking Water	0.011	0.000	0.000
Total Compliance	0.087	0.050	0.000
Conservation			
Cultural Resources Other			
Miscellaneous Cultural Resources Activities	0.000	0.000	0.000
Natural Resources Other			
Miscellaneous Natural Resources Activities	0.000	0.000	0.000
Wetlands			
Wetlands	0.000	0.000	0.000
Total Conservation	0.000	0.000	0.000
Total Foreign	0.087	0.050	0.000

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## PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions) Missile Defense Agency

T&E	FY 2019	FY 2020	FY 2021
DADW (Summary) Environmental Activity Cost Type Totals			
Compliance	28.312	12.013	16.047
Pollution Prevention	0.100	0.100	0.100
Conservation	0.679	0.164	0.104
Total	29.090	12.277	16.252
ation Totals			
Domestic	29.003	12.227	16.252
Foreign	0.087	0.050	0.000
Total	29.090	12.277	16.252
A TOTALS			
Environmental Activity Cost Type Totals			
Compliance	28.312	12.013	16.047
Pollution Prevention	0.100	0.100	0.100
Conservation	0.679	0.164	0.104
Total	29.090	12.277	16.252
Total Location Totals	29.090	12.277	16.252
	<b>29.090</b> 29.003	<b>12.277</b> 12.227	
Location Totals			16.252 16.252 0.000

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## PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions) Under Secretary of Defense for Acquisition and Sustainment

OPR & MAINT	FY 2019	FY 2020	FY 2021
DADW			
Domestic			
Compliance			
Compliance Cross-Cutting Programs			
Multi-Program Management	3.325	6.124	2.504
Compliance Related Cleanup			
Other Compliance-Related Assessment and Cleanup	12.211	12.227	12.109
Total Compliance	15.536	18.351	14.613
Pollution Prevention			
Pollution Prevention Other			
Miscellaneous Pollution Prevention Activities	1.693	1.539	1.360
Total Pollution Prevention	1.693	1.539	1.360
Conservation			
Natural Resources Other			
Miscellaneous Natural Resources Activities	86.010	103.481	78.218
Total Conservation	86.010	103.481	78.218
Total Domestic	103.239	123.371	94.191

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# <u>PB28 Environmental Quality Funding - Budget Years</u> (Current \$ Millions) Under Secretary of Defense for Acquisition and Sustainment

OPR & MAINT	FY 2019	FY 2020	FY 2021
DADW (Continued)			
Foreign			
Pollution Prevention			
Pollution Prevention Other			
Miscellaneous Pollution Prevention Activities	0.000	0.000	0.000
Total Pollution Prevention	0.000	0.000	0.000
Total Foreign	0.000	0.000	0.000

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#### PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions) Under Secretary of Defense for Acquisition and Sustainment

PR & MAINT	<u>FY 2019</u>	FY 2020	FY 2021
DADW (Summary) Environmental Activity Cost Type Totals Compliance	15.536	18.351	14.613
Conservation	86.010	103.481	78.218
Total	103.239	123.371	94.191
ocation Totals			
Domestic	103.239	123.371	94.191
Foreign	0.000	0.000	0.000
Total	103.239	123.371	94.191
USD(A&S) TOTALS			
Environmental Activity Cost Type Totals			
Compliance	15.536	18.351	14.613
Pollution Prevention	1.693	1.539	1.360
Conservation	86.010	103.481	78.218
Total	103.239	123.371	94.191
Location Totals			
Domestic	103.239	123.371	94.191
Foreign	0.000	0.000	0.000
Total	103.239	123.371	94.191