

Office of the Secretary of Defense
Fiscal Year (FY) 2021 Budget Estimates

Volume II - Defense-Wide Data Book

Professional Military Education Schools

**Office of the Secretary of Defense
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- I. Narrative Description: The Eisenhower School's mission is to prepare selected military officers and civilians for senior leadership and success in developing our national security strategy and in evaluating, marshalling, and managing resources in the execution of that strategy.

- II. Description of Operations Financed: The Eisenhower School prepares selected military officers, international students and civilians for senior leadership and staff positions by conducting post-graduate, executive-level courses of study and associated research dealing with the resource component of national power, with special emphasis on materiel acquisition and joint logistics, and their integration into national security strategy for peace and war. Under the direction of the Under Secretary of Defense for Acquisition and Technology, the Eisenhower School serves as the course provider for the Senior Acquisition Course directed by the Defense Acquisition Workforce Improvement Act. In this capacity, the Eisenhower School acts as a consortium college of the Defense Acquisition University (DAU).

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III. Financial Summary (\$ Thousands):

	FY 2020					FY2020/ FY2021 Change
	<u>FY 2019 Actuals</u>	<u>Budget Request</u>	<u>Appropriated</u>	<u>Current Estimate</u>	<u>FY 2021 Estimate</u>	
Mission (O&M)	6,655	7,138	7,079	7,079	7,307	228
Military Personnel	8,476	8,559	-	8,559	8,644	85
Total Direct Program	15,131	15,697	-	15,638	15,951	313
Reimbursable Program	4,422	4,444	-	4,444	4,444	0
Total Direct and Reimbursable	19,553	20,141	-	20,082	20,395	313

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IV. Performance Criteria and Evaluation:

	FY 2019 <u>Actuals</u>	FY 2020 <u>Estimate</u>	FY 2021 <u>Estimate</u>	FY 2020/ FY 2021 <u>Change</u>
<u>Direct Funded:</u>				
Student Input	211	215	215	0
Student Load	176	179	179	0
Graduates	211	215	215	0
<u>Reimbursable Funded:</u>				
Student Input	87	89	89	0
Student Load	73	74	74	0
Graduates	87	89	89	0
Avg Cost per Student Load	\$79K	\$80K	\$81K	\$1K

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V. Personnel Summary:

	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
Military End Strength (Total)	26	29	29	0
Officers	26	29	29	0
Enlisted	0	0	0	0
Military Average Strength (Total)	26	29	29	0
Officers	26	29	29	0
Enlisted	0	0	0	0
Civilian End Strength (Total)	24	35	35	0
US Direct Hires	24	35	35	0
Civilian FTEs (Total)	24	35	35	0
US Direct Hires	24	35	35	0

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- I. Narrative Description: The National War College mission is to prepare future leaders of the Armed Forces, Department of State, other civilian agencies and international students for high-level policy, command, and staff responsibilities, by conducting a senior-level course of study in national security strategy development and national security policy process. A fundamental strength of the College is its joint, interagency, and multinational environment and approach. Students and faculty are drawn from all U.S. armed forces evenly, from U.S. civilian departments and agencies concerned with national security policy, and from a broad coalition of foreign militaries. The College program stresses the interrelationship of domestic, foreign, and defense policies, and the necessity of inclusion and coordination of Service, interagency, and multinational capabilities, perspectives, and other factors in national security strategy planning and national security policy execution.
- II. Description of Operations Financed: Funding provides for academic requirements: books and copyrights and all those operations associated with the academic program. Maintenance to support operations requires significant funding: this includes facility support in classrooms, seminar rooms, committee rooms and the auditorium. The Regional Studies program, a centerpiece within the curriculum, requires funding for guest lectures, embassy coordination, regional preparation and travel.

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III. Financial Summary (\$ Thousands):

		FY 2020				FY2020/ FY2021 Change
	<u>FY 2019 Actuals</u>	<u>Budget Request</u>	<u>Appropriated</u>	<u>Current Estimate</u>	<u>FY 2021 Estimate</u>	
Mission (O&M)	4,856	5,098	5,056	5,056	5,219	163
Military Personnel	5,737	5,805	-	5,805	5,863	58
Total Direct Program	10,593	10,903	-	10,861	11,082	221
Reimbursable Program	1,000	1,009	-	1,009	1,009	0
Total Direct and Reimbursable	11,593	11,912	-	11,870	12,091	221

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IV. Performance Criteria and Evaluation:

	<u>FY 2019 Actuals</u>	<u>FY 2020 Estimate</u>	<u>FY 2021 Estimate</u>	<u>FY 2020/ FY 2021 Change</u>
<u>Direct Funded:</u>				
Student Input	162	164	164	0
Student Load	135	136	136	0
Graduates	162	164	164	0
<u>Reimbursable Funded:</u>				
Student Input	42	42	42	0
Student Load	35	35	35	0
Graduates	42	44	44	0
Avg Cost per Student Load	\$68K	\$69K	\$70K	\$1K

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V. Personnel Summary:

	FY 2019 <u>Actuals</u>	FY 2020 <u>Estimate</u>	FY 2021 <u>Estimate</u>	FY 2020/ FY 2021 <u>Change</u>
Military End Strength (Total)	22	24	24	0
Officers	22	24	24	0
Enlisted	0	0	0	0
Military Average Strength (Total)	22	24	24	0
Officers	22	24	24	0
Enlisted	0	0	0	0
Civilian End Strength (Total)	23	27	27	0
US Direct Hires	23	27	27	0
Civilian FTEs (Total)	23	27	27	0
US Direct Hires	23	27	27	0