Volume II - Defense-Wide Data Book

Appropriated Funds for Morale, Welfare, and Recreational Activities

Volume II - Defense-Wide Data Book

Appropriated Fund Support for Morale, Welfare, and Recreational Activities

	FY 2019	FY 2020	FY 2021
	Actual	Enacted	<u>Estimate</u>
0100 O&M, DW (Current \$ Millions)			
Military MWR Programs (without Child Development Program, Youth	h Program, and War	fighter and l	Family Suppo
Category AMission Sustaining Programs			
Total Support - Mission Sustaining Programs			
A.3 Physical Fitness	2.874	3.406	2.634
A.6 On-Installation Parks and Picnic Areas	0.052	0.000	0.000
A.10 Sports and Athletics	0.427	0.251	0.256
Total Cat. A - Direct Program Operation	3.353	3.657	2.890
Cat. A - Direct Overhead	0.349	1.284	1.096
Total Direct Support	3.702	4.941	3.986
-	3.702	4.941	3.986
Category BCommunity Support Programs			
Total Funding			
B.2 Programs			
B.2.2 Recreation Information, Tickets, Tours and Travel	0.363	0.328	0.335
Services			
B.2.3 Recreational Swimming	0.239	0.127	0.130
B.3 Programs			
B.3.1 Directed Outdoor Recreation	0.308	0.312	0.318
B.4 Programs			
B.4.4 Automotive Skill Development	0.100	0.101	0.103
Total Cat. B - Direct Program Operation	1.010	0.868	0.886
Cat. B - Direct Overhead	1.390	0.378	0.343
Total Direct Support	2.400	1.246	1.229
—	2.400	1.246	1.229
Category CRevenue-Generating Programs			
Total Support - Revenue-Generating Programs			
Cat. C - Direct Overhead	0.001	0.001	0.000
	0.001	0.001	0.000

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Appropriated Fund Support for Morale, Welfare, and Recreational Activities

Olio O&M. DW (Continued) (Current \$ Millions)Civilian MWRCivilian MWR - N/A Total Support - Revenue-Generating Programs Civilian MWR - Direct Program Operation0.7790.8050.821Supplemental Mission NAFIsSupplemental Mission NAFIsSupplemental Mission NAFIs - N/A Total FundingUSA/UFM Practice (memo - Stars and Stripes and Academy mixed-funded athletic or recreational extracurricular programs only)Warfighter and Family Services (NFS)Warfighter and Family Services (Non-MWR) Total FundingWarfighter and Family Services (Non-MWR) - Direct Program Operation0.9830.5150.525Warfighter and Family Services (MWR Cat. A) - Direct OverheadWarfighter and Family Services (MWR Cat. A) - OCO 1911.6200.000Warfighter and Family Services (MWR Cat. A) - OCO 21 0.000Warfighter and Family Services (MWR Cat. A) - OCO 21 0.000Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000Warfighter and Family Services (MWR Cat. A) - OCO 21 0.000Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000Warfighter		FY 2019 Actual	FY 2020 Enacted	<u>FY 2021</u> Estimate
Civilian MWR - N/A Total Support - Revenue-Generating Programs Civilian MWR - Direct Program Operation 0.779 0.805 0.821 Supplemental Mission NAFIs Warfighter and Family Services (WFS) Warfighter and Family Services (Non-MWR) - Direct Program Operation 0.983 0.515 0.525 Warfighter and Family Services (MWR Cat. A) - Direct 864.463 869.273 874.697 Overhead Warfighter and Family Services (MWR Cat. A) - OC	0100 O&M, DW (Continued) (Current \$ Millions)			
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Total FundingUSA/UFM Practice (memo - Stars and Stripes and Academy mixed-funded athletic or recreational extracurricular programs only)8.1527.0700.000Warfighter and Family Services (WFS) </td <td>Supplemental Mission NAFIs</td> <td></td> <td></td> <td></td>	Supplemental Mission NAFIs			
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Warfighter and Family Services (WFS) Warfighter and Family Services (Non-MWR) Total Funding Warfighter and Family Services (Non-MWR) - Direct Program Operation 0.983 0.515 0.983 0.515 Warfighter and Family Services (MWR Category A) Total Funding Warfighter and Family Services (MWR Cat. A) - Direct 0verhead Warfighter and Family Services (MWR Cat. A) - OCO 19 Warfighter and Family Services (MWR Cat. A) - OCO 21 0.000 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 21 0.000 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000 11.620 0.000 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 20 <td>1.0</td> <td></td> <td></td> <td></td>	1.0			
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Warfighter and Family Services (MWR Category A) Total Funding 0.983 0.515 0.525 Warfighter and Family Services (MWR Cat. A) - Direct Overhead 864.463 869.273 874.697 Warfighter and Family Services (MWR Cat. A) - Direct Overhead 864.463 869.273 874.697 Warfighter and Family Services (MWR Cat. A) - OCO 19 11.620 0.000 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 21 0.000 0.000 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000 11.620 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000 11.620 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000 11.620 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000 11.620 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 20 876.083 880.893 874.697 Child Development and Youth Programs Youth Program (MWR Category B) Total Funding Youth Program (MWR Category B) Youth Program (MWR C		0.983	0.515	0.525
Warfighter and Family Services (MWR Category A) Total Funding Non- Non- Warfighter and Family Services (MWR Cat. A) - Direct Overhead 864.463 869.273 874.697 Warfighter and Family Services (MWR Cat. A) - OCO 19 11.620 0.000 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 19 11.620 0.000 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 21 0.000 0.000 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000 11.620 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000 11.620 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000 11.620 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000 11.620 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000 11.620 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000 11.620 0.000 Warfighter and Youth Programs Seven Barting Seven Barting Seven Barting Total Funding Total Funding Seven Barting Seven Barting	Operation			
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Warfighter and Family Services (MWR Cat. A) - Direct 864.463 869.273 874.697 Overhead Warfighter and Family Services (MWR Cat. A) - OCO 19 11.620 0.000 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 19 11.620 0.000 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 21 0.000 0.000 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000 11.620 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000 11.620 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000 11.620 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000 11.620 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 20 876.083 880.893 874.697 Child Development and Youth Programs Youth Program (MWR Category B) Youth Funding Youth Program (MWR Category B)				
Overhead Warfighter and Family Services (MWR Cat. A) - OCO 19 11.620 0.000 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 21 0.000 0.000 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000 11.620 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000 11.620 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000 11.620 0.000 Child Development and Youth Programs 880.893 874.697 Youth Program (MWR Category B) Total Funding 1 1		064 462	0.00 0.70	074 607
Warfighter and Family Services (MWR Cat. A) - OCO 19 11.620 0.000 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 21 0.000 0.000 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000 11.620 0.000 Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000 11.620 0.000 String ter and Family Services (MWR Cat. A) - OCO 20 0.000 11.620 0.000 String ter and Youth Programs 880.893 874.697 Child Development and Youth Programs 76.083 880.893 874.697 Total Funding Total Funding 10.000 10.000 10.000		864.465	869.273	8/4.69/
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Warfighter and Family Services (MWR Cat. A) - OCO 20 0.000 11.620 0.000 876.083 880.893 874.697 Child Development and Youth Programs 9 9 Youth Program (MWR Category B) 1000 1000 Total Funding 1000 1000	5 , , ,			
Child Development and Youth Programs <u>Youth Program (MWR Category B)</u> Total Funding	5 , (,	0.000	11.620	0.000
Youth Program (MWR Category B) Total Funding		876.083	880.893	874.697
Total Funding	Child Development and Youth Programs			
Total Funding	Youth Program (MWR Category B)			
		0.128	0.191	0.195

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Appropriated Fund Support for Morale, Welfare, and Recreational Activities

	<u>FY 2019</u> <u>Actual</u>	FY 2020 Enacted	<u>FY 2021</u> Estimate
0100 O&M, DW (Continued) (Current \$ Millions)			
Child Development and Youth Programs (Continued)			
Youth Program (MWR Category B) (Continued)			
Total Funding			
	0.128	0.191	0.195
Child Development Program (MWR Category B)			
Total Support - Revenue-Generating Programs			
Child Development - Direct Program Operation	54.873	80.097	71.925
Child Development - OCO 19	20.000	0.000	0.000
Child Development - OCO 21	0.000	0.000	0.000
Child Development - OCO 20	0.000	20.000	0.000
	74.873	100.097	71.925

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Appropriated Fund Support for Morale, Welfare, and Recreational Activities

FY 2019	FY 2020	FY 2021
Actual	Enacted	<u>Estimate</u>

0130 DEFENSE HEALTH PGM (Current \$ Millions)

Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)

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Category AMission Sustaining Programs			
Total Support - Mission Sustaining Programs			
A.3 Physical Fitness	0.008	0.011	0.013
A.5 Library Programs & Information Services (Recreation)	0.000	0.000	0.002
A.7 Category A Recreation Centers (Military Personnel)	0.005	0.005	0.007
A.8 Single Service Member Program	0.003	0.006	0.006
A.9 Shipboard, Company, and/or Unit Level Programs	0.003	0.000	0.000
A.10 Sports and Athletics	0.010	0.011	0.011
Total Cat. A - Direct Program Operation	0.029	0.033	0.039
Total Direct Support	0.029	0.033	0.039
	0.029	0.033	0.039
Category BCommunity Support Programs			
Total Funding			
B.2 Programs			
B.2.1 Cable and/or Community Television	0.003	0.001	0.001
B.2.2 Recreation Information, Tickets, Tours and Travel Services	0.000	0.000	0.002
B.3 Programs			
B.3.1 Directed Outdoor Recreation	0.001	0.000	0.000
Total Cat. B - Direct Program Operation	0.004	0.001	0.003
Total Direct Support	0.004	0.001	0.003
	0.004	0.001	0.003