

Office of the Secretary of Defense
Fiscal Year (FY) 2021 Budget Estimates

Volume II - Defense-Wide Data Book

Appropriated Funds for Morale, Welfare, and Recreational Activities

Office of the Secretary of Defense
Fiscal Year (FY) 2021 Budget Estimates

Volume II - Defense-Wide Data Book

Appropriated Fund Support for Morale, Welfare, and Recreational Activities

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
	<u>Actual</u>	<u>Enacted</u>	<u>Estimate</u>
<u>0100 O&M, DW (Current \$ Millions)</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
Total Support - Mission Sustaining Programs			
A.3 Physical Fitness	2.874	3.406	2.634
A.6 On-Installation Parks and Picnic Areas	0.052	0.000	0.000
A.10 Sports and Athletics	0.427	0.251	0.256
Total Cat. A - Direct Program Operation	3.353	3.657	2.890
Cat. A - Direct Overhead	0.349	1.284	1.096
Total Direct Support	3.702	4.941	3.986
	3.702	4.941	3.986
<u>Category B--Community Support Programs</u>			
Total Funding			
B.2 Programs			
B.2.2 Recreation Information, Tickets, Tours and Travel Services	0.363	0.328	0.335
B.2.3 Recreational Swimming	0.239	0.127	0.130
B.3 Programs			
B.3.1 Directed Outdoor Recreation	0.308	0.312	0.318
B.4 Programs			
B.4.4 Automotive Skill Development	0.100	0.101	0.103
Total Cat. B - Direct Program Operation	1.010	0.868	0.886
Cat. B - Direct Overhead	1.390	0.378	0.343
Total Direct Support	2.400	1.246	1.229
	2.400	1.246	1.229
<u>Category C--Revenue-Generating Programs</u>			
Total Support - Revenue-Generating Programs			
Cat. C - Direct Overhead	0.001	0.001	0.000
	0.001	0.001	0.000

Office of the Secretary of Defense
Fiscal Year (FY) 2021 Budget Estimates

Volume II - Defense-Wide Data Book

Appropriated Fund Support for Morale, Welfare, and Recreational Activities

	<u>FY 2019</u> <u>Actual</u>	<u>FY 2020</u> <u>Enacted</u>	<u>FY 2021</u> <u>Estimate</u>
<u>0100 O&M, DW (Continued) (Current \$ Millions)</u>			
Civilian MWR			
<u>Civilian MWR - N/A</u>			
Total Support - Revenue-Generating Programs			
Civilian MWR - Direct Program Operation	0.779	0.805	0.821
	0.779	0.805	0.821
Supplemental Mission NAFIs			
<u>Supplemental Mission NAFIs - N/A</u>			
Total Funding			
USA/UFM Practice (memo - Stars and Stripes and Academy mixed-funded athletic or recreational extracurricular programs only)	8.152	7.070	0.000
Warfighter and Family Services (WFS)			
<u>Warfighter and Family Services (Non-MWR)</u>			
Total Funding			
Warfighter and Family Services (Non-MWR) - Direct Program Operation	0.983	0.515	0.525
	0.983	0.515	0.525
<u>Warfighter and Family Services (MWR Category A)</u>			
Total Funding			
Warfighter and Family Services (MWR Cat. A) - Direct Overhead	864.463	869.273	874.697
Warfighter and Family Services (MWR Cat. A) - OCO 19	11.620	0.000	0.000
Warfighter and Family Services (MWR Cat. A) - OCO 21	0.000	0.000	0.000
Warfighter and Family Services (MWR Cat. A) - OCO 20	0.000	11.620	0.000
	876.083	880.893	874.697
Child Development and Youth Programs			
<u>Youth Program (MWR Category B)</u>			
Total Funding			
Youth Program - Direct Program Operation	0.128	0.191	0.195
	0.128	0.191	0.195

Office of the Secretary of Defense
 Fiscal Year (FY) 2021 Budget Estimates

Volume II - Defense-Wide Data Book

Appropriated Fund Support for Morale, Welfare, and Recreational Activities

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
	<u>Actual</u>	<u>Enacted</u>	<u>Estimate</u>
<u>0100 O&M, DW (Continued) (Current \$ Millions)</u>			
Child Development and Youth Programs (Continued)			
<u>Youth Program (MWR Category B) (Continued)</u>			
Total Funding	0.128	0.191	0.195
<u>Child Development Program (MWR Category B)</u>			
Total Support - Revenue-Generating Programs			
Child Development - Direct Program Operation	54.873	80.097	71.925
Child Development - OCO 19	20.000	0.000	0.000
Child Development - OCO 21	0.000	0.000	0.000
Child Development - OCO 20	0.000	20.000	0.000
	74.873	100.097	71.925

Office of the Secretary of Defense
Fiscal Year (FY) 2021 Budget Estimates

Volume II - Defense-Wide Data Book

Appropriated Fund Support for Morale, Welfare, and Recreational Activities

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
	<u>Actual</u>	<u>Enacted</u>	<u>Estimate</u>
<u>0130 DEFENSE HEALTH PGM (Current \$ Millions)</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
Total Support - Mission Sustaining Programs			
A.3 Physical Fitness	0.008	0.011	0.013
A.5 Library Programs & Information Services (Recreation)	0.000	0.000	0.002
A.7 Category A Recreation Centers (Military Personnel)	0.005	0.005	0.007
A.8 Single Service Member Program	0.003	0.006	0.006
A.9 Shipboard, Company, and/or Unit Level Programs	0.003	0.000	0.000
A.10 Sports and Athletics	0.010	0.011	0.011
Total Cat. A - Direct Program Operation	0.029	0.033	0.039
Total Direct Support	0.029	0.033	0.039
	0.029	0.033	0.039
<u>Category B--Community Support Programs</u>			
Total Funding			
B.2 Programs			
B.2.1 Cable and/or Community Television	0.003	0.001	0.001
B.2.2 Recreation Information, Tickets, Tours and Travel Services	0.000	0.000	0.002
B.3 Programs			
B.3.1 Directed Outdoor Recreation	0.001	0.000	0.000
Total Cat. B - Direct Program Operation	0.004	0.001	0.003
Total Direct Support	0.004	0.001	0.003
	0.004	0.001	0.003