

Office of the Secretary of Defense
Fiscal Year (FY) 2021 Budget Estimates

Volume II - Defense-Wide Data Book

Spares and Repair Parts

**Office of the Undersecretary of Defense-Comptroller
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2021 Budget Estimates
SOCOM OP-31 - Spares and Repair Parts**

(Dollars in Millions)

	FY 2019	FY 2020	FY 2021	FY 2019-FY 2020	FY 2020-FY 2021
	(\$ in M)	(\$ in M)	(\$ in M)	CHANGE	CHANGE
	<u>(\$ in M)</u>				
<u>DEPOT LEVEL REPARABLES (DLRs)</u>					
<u>COMMODITY:</u>					
AIRFRAMES	211.4	256.3	273.5	44.9	17.2
AIRCRAFT ENGINES	91.7	77.1	51.4	-14.6	-25.7
COMBAT VEHICLES	0.0	0.0	0.0	0	0
OTHER		0	0		
MISSILES	0.0	0.0	0.0	0	0
COMMUNICATIONS EQUIPMENT	3.6	3.5	3.6	-0.1	0.1
OTHER MISC	<u>1.6</u>	<u>1.2</u>	<u>1.1</u>	<u>-0.4</u>	<u>-0.1</u>
TOTAL	308.3	338.1	329.6	29.8	-8.5
 <u>CONSUMABLES</u>					
<u>COMMODITY:</u>					
AIRFRAMES	96.4	97.7	125.8	1.3	28.1
AIRCRAFT ENGINES	35.8	30.9	22.5	-4.9	-8.4
COMBAT VEHICLES	0.0	0.0	0.0	0.0	0.0
OTHER		0	0		
MISSILES	0.0	0.0	0.0	0.0	0.0
COMMUNICATIONS EQUIPMENT	6.1	4.4	4.4	-1.7	0.0
OTHER MISC	<u>12.3</u>	<u>8.8</u>	<u>5.3</u>	<u>-3.5</u>	<u>-3.5</u>
TOTAL	150.6	141.8	158.0	-8.8	16.2

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The FY 2021 Working Capital Fund (WCF) consumption estimates include the combined requirements for Overseas Contingency Operations and peacetime training based on the published WCF pricing tables.

FY 2020 - FY 2021 Changes:

AIRFRAMES: The CV-22B Rotor System Consumption coupled with a 13 percent WCF rate is the main cost driver, along with the prop rotor gear boxes. Additional increases, are also due to aircraft modifications of Large Aircraft Infrared Countermeasures (LAIRCM) and MC-130Js installs on the assembly line. Some airframes scheduled and unscheduled maintenance inspections have increased (AC/EC/MC-130Js and CV-22) due to the flying environment.

AIRCRAFT ENGINES: The decrease is due to retirement of the AC-130U, and draw down of AC-130W and MC-130H.