

Office of the Secretary of Defense  
Fiscal Year (FY) 2021 Budget Estimates

Volume II - Defense-Wide Data Book

# Spares and Repair Parts

**Office of the Undersecretary of Defense-Comptroller  
Operation and Maintenance, Defense-Wide  
Fiscal Year (FY) 2021 Budget Estimates  
SOCOM OP-31 - Spares and Repair Parts**

	<u>(Dollars in Millions)</u>			FY 2019-FY 2020	FY 2020-FY 2021
	FY 2019	FY 2020	FY 2021	CHANGE	CHANGE
	<u>(\$ in M)</u>	<u>(\$ in M)</u>	<u>(\$ in M)</u>	<u>(\$ in M)</u>	<u>(\$ in M)</u>
<u>DEPOT LEVEL REPARABLES (DLRs)</u>					
<u>COMMODITY:</u>					
AIRFRAMES	211.4	256.3	273.5	44.9	17.2
AIRCRAFT ENGINES	91.7	77.1	51.4	-14.6	-25.7
COMBAT VEHICLES	0.0	0.0	0.0	0	0
OTHER		0	0		
MISSILES	0.0	0.0	0.0	0	0
COMMUNICATIONS EQUIPMENT	3.6	3.5	3.6	-0.1	0.1
OTHER MISC	<u>1.6</u>	<u>1.2</u>	<u>1.1</u>	<u>-0.4</u>	<u>-0.1</u>
TOTAL	308.3	338.1	329.6	29.8	-8.5
 <u>CONSUMABLES</u>					
<u>COMMODITY:</u>					
AIRFRAMES	96.4	97.7	125.8	1.3	28.1
AIRCRAFT ENGINES	35.8	30.9	22.5	-4.9	-8.4
COMBAT VEHICLES	0.0	0.0	0.0	0.0	0.0
OTHER		0	0		
MISSILES	0.0	0.0	0.0	0.0	0.0
COMMUNICATIONS EQUIPMENT	6.1	4.4	4.4	-1.7	0.0
OTHER MISC	<u>12.3</u>	<u>8.8</u>	<u>5.3</u>	<u>-3.5</u>	<u>-3.5</u>
TOTAL	150.6	141.8	158.0	-8.8	16.2

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The FY 2021 Working Capital Fund (WCF) consumption estimates include the combined requirements for Overseas Contingency Operations and peacetime training based on the published WCF pricing tables.

**FY 2020 - FY 2021 Changes:**

AIRFRAMES: The CV-22B Rotor System Consumption coupled with a 13 percent WCF rate is the main cost driver, along with the prop rotor gear boxes. Additional increases, are also due to aircraft modifications of Large Aircraft Infrared Countermeasures (LAIRCM) and MC-130Js installs on the assembly line. Some airframes scheduled and unscheduled maintenance inspections have increased (AC/EC/MC-130Js and CV-22) due to the flying environment.

AIRCRAFT ENGINES: The decrease is due to retirement of the AC-130U, and draw down of AC-130W and MC-130H.