

**The Joint Staff**  
**Overseas Contingency Operations**  
**Overseas Contingency Operations (OCO), Defense-Wide**  
**Budget Activity 01: Operating Forces**

**I. Description of Operations Financed:** The Chairman of the Joint Chiefs of Staff (CJCS) is the principal military adviser to the President, National Security Council, and Secretary of Defense. The Chairman presides over and serves as a member of The Joint Chiefs of Staff. CJCS relies upon The Joint Staff (TJS) to craft and distribute guidance for combatant forces' unified strategic direction, operations under unified command, and integration into effective combat forces. On behalf of the Chairman, TJS provides Combatant Commands (CCMDs), the Services, and U.S. war fighters with joint policy, strategy, and doctrine necessary to employ effective joint combat forces in contingencies worldwide.

Goldwater-Nichols legislation (P.L. 99-433) strengthened joint military participation in the management of DOD resources by providing the CJCS, CCMDs, and TJS a greater voice in the planning, programming, budgeting, and execution process. While resource management is an internal matter of each Military Department by statute, the Chairman retains responsibility to review major personnel, materiel, and logistics requirements of the Armed Services in relation to strategic and operational plans. Ultimately, the CJCS is the one person tasked with providing the President and Secretary of Defense strategic planning, direction, and advice on requirements, programs, and budget priorities identified by the National Security Council, CCMDs, and Services.

**Description of Operations Financed:**

**Combatant Command Exercise Engagement and Training Transformation (CE2T2) program (\$6,634K):** CE2T2 funds exercises and training capabilities for Combatant Command (CCMD) Staff supporting Operational Plans (OPLAN), theater security cooperation, Unified Command plans objectives, and the Chairman's Global Integration exercises. Global Integration exercises provide advanced operational training to align with the Nation's strategic

**The Joint Staff**  
**Overseas Contingency Operations**  
**Overseas Contingency Operations (OCO), Defense-Wide**  
**Budget Activity 01: Operating Forces**

**I. Description of Operations Financed (cont.)**

priorities and challenges.

**Non-Conventional Assisted Recovery (NAR) program (\$2,949K):** NAR efforts are used to reduce risk to U.S Forces and government personnel who are isolated, captured, and/or exploited. The NAR program authorizes the use of irregular groups or individuals (including indigenous personnel) to facilitate the recovery of isolated personnel conducting activities in support of U.S military operations. Support to surrogate forces only provide provisional and limited amounts of equipment, supplies, training, transportation, and funding.

**Acquisition Global Automated Tracking and Reporting System (AGATRS) program (\$850K):** AGATRS is the Department of Defense (DoD) system of record that supports the Office of the Secretary of Defense (OSD), the Military services, and Combatant Commands (CCMD) for all transactions for Logistic Support, Supplies, and Services through the Acquisition and Cross-Servicing Agreements (ACSA) program. The funding will be used to maintain this system and ensure the accountability of over 6,500 annual transactions valued at over two billion dollars. AGATRS also gives the DoD the ability to accurately provide audit accountability for the ACSA program with confidence and reasonable assurance.

**II. Force Structure Summary:**

N/A

The Joint Staff  
Overseas Contingency Operations  
Overseas Contingency Operations (OCO), Defense-Wide  
Budget Activity 01: Operating Forces

III. Financial Summary (\$ in thousands)

A. <u>BA Subactivities</u>	FY 2020						
	FY 2019 <u>Actuals</u>	Budget <u>Request</u>	<u>Congressional Action</u>			Current <u>Enacted</u>	FY 2021 <u>Estimate</u>
			<u>Amount</u>	<u>Percent</u>	<u>Appropriated</u>		
<b>EDI</b>	17,900	17,900	0	0.0	17,900	17,900	0
European Deterrence Initiative	17,900	17,900	0	0.0	17,900	17,900	0
<b>OIR</b>	10,771	10,600	0	0.0	10,600	10,600	10,433
AGATRS	0	850	0	0.0	850	850	850
CE2T2 - Mission Rehearsal Exercise (MRX)	4,771	6,634	0	0.0	6,634	6,634	6,634
Non-conventional Assisted Recovery (NAR)	6,000	3,116	0	0.0	3,116	3,116	2,949
<b>Total</b>	<b>28,671</b>	<b>28,500</b>	<b>0</b>	<b>0.0</b>	<b>28,500</b>	<b>28,500</b>	<b>10,433</b>

<u>Summary by Operation</u>	FY 2019 <u>Actuals</u>	FY 2020 <u>Enacted</u>	FY 2021 <u>Estimate</u>
Operation INHERENT RESOLVE (OIR)	\$10,771	\$10,600	\$10,433
European Deterrence Initiative (EDI)	\$17,900	\$17,900	\$0
<b>Operation Totals</b>	<b>\$28,671</b>	<b>\$28,500</b>	<b>\$10,433</b>

The Joint Staff  
 Overseas Contingency Operations  
 Overseas Contingency Operations (OCO), Defense-Wide  
 Budget Activity 01: Operating Forces

III. Financial Summary (\$ in thousands)

<b>B. <u>Reconciliation Summary</u></b>	<b>Change</b>	<b>Change</b>
	<b><u>FY 2020/FY 2020</u></b>	<b><u>FY 2020/FY 2021</u></b>
<b>OCO Funding</b>	<b>28,500</b>	<b>28,500</b>
Congressional Adjustments (Distributed)		
Congressional Adjustments (Undistributed)		
Adjustments to Meet Congressional Intent		
Congressional Adjustments (General Provisions)		
Carryover		
<b>Subtotal Appropriated Amount</b>	<b>28,500</b>	
Fact-of-Life Changes (2020 to 2020 Only)		
<b>Subtotal OCO Funding</b>	<b>28,500</b>	
Baseline Appropriation		
Reprogrammings		
Price Changes		-853
Functional Transfers		
Program Changes		-17,214
<b>Current Estimate</b>	<b>28,500</b>	<b>10,433</b>
Less: Baseline Appropriation		
<b>Normalized Current Estimate</b>	<b>28,500</b>	

The Joint Staff  
 Overseas Contingency Operations  
 Overseas Contingency Operations (OCO), Defense-Wide  
 Budget Activity 01: Operating Forces

III. Financial Summary (\$ in thousands)

<u>C. Reconciliation of Increases and Decreases</u>	<u>Amount</u>	<u>Total</u>
<b>FY 2020 President's Budget Request (Amended, if applicable)</b>		28,500
1. Congressional Adjustments		
a. Distributed Adjustments		
b. Undistributed Adjustments		
c. Adjustments to Meet Congressional Intent		
d. General Provisions		
e. Carryover		
<b>FY 2020 Appropriated Amount</b>		28,500
2. Baseline Appropriation		
3. Fact-of-Life Changes		
<b>FY 2020 OCO Funding</b>		28,500
4. Reprogrammings (Requiring 1415 Actions)		
<b>Revised FY 2020 Estimate</b>		28,500
5. Less: Baseline Appropriation		
<b>FY 2020 Normalized Current Estimate</b>		28,500
6. Price Change		-853
7. Functional Transfers		
8. Program Increases		686
a. Annualization of New FY 2020 Program		
b. One-Time FY 2021 Increases		
c. Program Growth in FY 2021		
1) Acquisition Global Automated Tracking and Reporting System (AGATRS)	686	
Funding increase to offset price growth and continue program at sustainment levels. (FY 2020 Baseline: \$850 thousand)		
9. Program Decreases		-17,900
a. Annualization of FY 2020 Program Decreases		
b. One-Time FY 2020 Increases		

The Joint Staff  
Overseas Contingency Operations  
Overseas Contingency Operations (OCO), Defense-Wide  
Budget Activity 01: Operating Forces

III. Financial Summary (\$ in thousands)

<u>C. Reconciliation of Increases and Decreases</u>	<u>Amount</u>	<u>Total</u>
c. Program Decreases in FY 2021		
1) European Deterrence Initiative (EDI) Defense-Wide Review(DWR): Funding for European Deterrence Initiative (EDI) was reduced to \$0 as part of the DWR effort. (FY 2020 Baseline: \$17,900 thousand)	-17,900	
<b>FY 2021 Budget Request</b>		<b>10,433</b>

The Joint Staff  
Overseas Contingency Operations  
Overseas Contingency Operations (OCO), Defense-Wide  
Budget Activity 01: Operating Forces

IV. Performance Criteria:

N/A

**The Joint Staff**  
**Overseas Contingency Operations**  
**Overseas Contingency Operations (OCO), Defense-Wide**  
**Budget Activity 01: Operating Forces**

<b><u>V. Personnel Summary</u></b>	<b><u>FY 2019</u></b>	<b><u>FY 2020</u></b>	<b><u>FY 2021</u></b>	<b><u>Change FY 2019/ FY 2020</u></b>	<b><u>Change FY 2020/ FY 2021</u></b>
<u>Contractor FTEs (Total)</u>	<u>42</u>	<u>42</u>	<u>0</u>	<u>0</u>	<u>-42</u>

**Personnel Summary Explanations:**

For FY 2020, contractor support is for the Non-conventional Assisted Recovery (NAR) program (25) and the Combatant Command Exercise Engagement and Training Transformation (CE2T2) (17).

NAR is a classified program, additional information can be provided through classified channels.



**The Joint Staff**  
**Overseas Contingency Operations**  
**Overseas Contingency Operations (OCO), Defense-Wide**  
**Budget Activity 01: Operating Forces**

**VI. OP 32 Line Items as Applicable (Dollars in thousands):**

<u>OP 32 Line</u>	FY 2019 <u>Actuals</u>	Change <u>FY 2019/FY 2020</u>		FY 2020 <u>Enacted</u>	Change <u>FY 2020/FY 2021</u>		FY 2021 <u>Estimate</u>
		<u>Price</u>	<u>Program</u>		<u>Price</u>	<u>Program</u>	
308 Travel of Persons	841	17	-17	841	17	-17	841
<b>399 Total Travel</b>	<b>841</b>	<b>17</b>	<b>-17</b>	<b>841</b>	<b>17</b>	<b>-17</b>	<b>841</b>
703 JCS Exercises	17,900	3,043	-1,180	19,763	-1,028	-16,872	1,863
<b>799 Total Transportation</b>	<b>17,900</b>	<b>3,043</b>	<b>-1,180</b>	<b>19,763</b>	<b>-1,028</b>	<b>-16,872</b>	<b>1,863</b>
932 Mgt Prof Support Svcs	1,890	38	-1,928	0	0	0	0
933 Studies, Analysis & Eval	0	0	850	850	17	-17	850
989 Other Services	8,040	161	-1,155	7,046	141	-308	6,879
<b>999 Total Other Purchases</b>	<b>9,930</b>	<b>199</b>	<b>-2,233</b>	<b>7,896</b>	<b>158</b>	<b>-325</b>	<b>7,729</b>
<b>Total</b>	<b>28,671</b>	<b>3,259</b>	<b>-3,430</b>	<b>28,500</b>	<b>-853</b>	<b>-17,214</b>	<b>10,433</b>