

**DoD Dependents Education  
Overseas Contingency Operations  
Operation and Maintenance, Defense-Wide  
Budget Activity 04: Administrative and Service-Wide Activities**

**I. Description of Operations Financed:** FY 2019 and FY 2020 funded Quality of Life (QOL) issues supporting the Overseas Contingency Operations: OPERATION FREEDOM'S SENTINEL (OFS).

Child Care Support: Respite child care services for Service Members (Active, Guard and Reserve) enables families to manage lengthy separations and, in some cases, extensions to deployments.

Morale, Welfare and Recreation (MWR): Increases morale of Service Members in Theater by providing invaluable resources to deployed units. Includes fitness equipment, recreation kits, aerobic and strength training equipment, and other recreational needs for deployed units and remote sites (e.g., entertainment, theaters-in-a-box, games, library kits including up-to-date books and magazines, etc.).

**II. Force Structure Summary:**

N/A

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III. Financial Summary (\$ in thousands)

A. <u>BA Subactivities</u>	<u>FY 2019</u> <u>Actuals</u>	<u>Budget</u> <u>Request</u>	<u>FY 2020</u>			<u>Current</u> <u>Enacted</u>	<u>FY 2021</u> <u>Estimate</u>
			<u>Congressional Action</u>				
			<u>Amount</u>	<u>Percent</u>	<u>Appropriated</u>		
<b>OFS</b>	31,620	31,620	0	0.0	31,620	31,620	0
A. Emergency Child Care Support	20,000	20,000	0	0.0	20,000	20,000	0
B. Morale, Welfare and Recreation	11,620	11,620	0	0.0	11,620	11,620	0
<b>Total</b>	<b>31,620</b>	<b>31,620</b>	<b>0</b>	<b>0.0</b>	<b>31,620</b>	<b>31,620</b>	<b>0</b>

<u>Summary by Operation</u>	<u>FY 2019</u> <u>Actuals</u>	<u>FY 2020</u> <u>Enacted</u>	<u>FY 2021</u> <u>Estimate</u>
Operation FREEDOM'S SENTINEL (OFS)	\$31,620	\$31,620	\$0
<b>Operation Totals</b>	<b>\$31,620</b>	<b>\$31,620</b>	<b>\$0</b>

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III. Financial Summary (\$ in thousands)

<b>B. <u>Reconciliation Summary</u></b>	<b>Change</b>	<b>Change</b>
	<b><u>FY 2020/FY 2020</u></b>	<b><u>FY 2020/FY 2021</u></b>
<b>OCO Funding</b>	<b>31,620</b>	<b>31,620</b>
Congressional Adjustments (Distributed)		
Congressional Adjustments (Undistributed)		
Adjustments to Meet Congressional Intent		
Congressional Adjustments (General Provisions)		
Carryover		
<b>Subtotal Appropriated Amount</b>	<b>31,620</b>	
Fact-of-Life Changes (2020 to 2020 Only)		
<b>Subtotal OCO Funding</b>	<b>31,620</b>	
Baseline Appropriation		
Reprogrammings		
Price Changes		632
Functional Transfers		
Program Changes		-32,252
<b>Current Estimate</b>	<b>31,620</b>	
Less: Baseline Appropriation		
<b>Normalized Current Estimate</b>	<b>31,620</b>	

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III. Financial Summary (\$ in thousands)

	<u>Amount</u>	<u>Total</u>
<b>C. <u>Reconciliation of Increases and Decreases</u></b>		
<b>FY 2020 President's Budget Request (Amended, if applicable)</b>		<b>31,620</b>
1. Congressional Adjustments		
a. Distributed Adjustments		
b. Undistributed Adjustments		
c. Adjustments to Meet Congressional Intent		
d. General Provisions		
e. Carryover		
<b>FY 2020 Appropriated Amount</b>		<b>31,620</b>
2. Baseline Appropriation		
3. Fact-of-Life Changes		
<b>FY 2020 OCO Funding</b>		<b>31,620</b>
4. Reprogrammings (Requiring 1415 Actions)		
<b>Revised FY 2020 Estimate</b>		<b>31,620</b>
5. Less: Baseline Appropriation		
<b>FY 2020 Normalized Current Estimate</b>		<b>31,620</b>
6. Price Change		632
7. Functional Transfers		
8. Program Increases		
a. Annualization of New FY 2020 Program		
b. One-Time FY 2021 Increases		
c. Program Growth in FY 2021		
9. Program Decreases		-32,252
a. Annualization of FY 2020 Program Decreases		
b. One-Time FY 2020 Increases		
c. Program Decreases in FY 2021		
1) Overseas Contingency Operations funded in Base	-32,252	
Transfer from Family Assistance OCO to Family		
Assistance Base for enduring requirements for		
Warfighter and Family Services and Child Development		

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III. Financial Summary (\$ in thousands)

<u>C. Reconciliation of Increases and Decreases</u>	<u>Amount</u>	<u>Total</u>
and Youth programs.		
FA: \$32,252 (FY 2020 Baseline: \$31,620 thousand)		
<b>FY 2021 Budget Request</b>		<b>0</b>

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IV. Performance Criteria:

N/A

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V. Personnel Summary

Personnel Summary Explanations:

N/A

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VI. OP 32 Line Items as Applicable (Dollars in thousands):

<u>OP 32 Line</u>	FY 2019 <u>Actuals</u>	Change <u>FY 2019/FY 2020</u>		FY 2020 <u>Enacted</u>	Change <u>FY 2020/FY 2021</u>		FY 2021 <u>Estimate</u>
		<u>Price</u>	<u>Program</u>		<u>Price</u>	<u>Program</u>	
987 Other Intra-Govt Purch	31,620	632	-632	31,620	632	-32,252	0
<b>999 Total Other Purchases</b>	<b>31,620</b>	<b>632</b>	<b>-632</b>	<b>31,620</b>	<b>632</b>	<b>-32,252</b>	<b>0</b>
<b>Total</b>	<b>31,620</b>	<b>632</b>	<b>-632</b>	<b>31,620</b>	<b>632</b>	<b>-32,252</b>	<b>0</b>