

**Defense Media Activity
Overseas Contingency Operations
Operation and Maintenance, Defense-Wide
Budget Activity 04: Administrative and Service-Wide Activities**

I. Description of Operations Financed:

Funding will provide commanders and troops with the tools to improve their situational awareness and enhance force protection initiatives. In addition, it will increase internal/command information distribution.

II. Force Structure Summary:

N/A

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III. Financial Summary (\$ in thousands)

A. BA Subactivities	FY 2020						
	FY 2019 Actuals	Budget Request	Congressional Action			Current Enacted	FY 2021 Estimate
			Amount	Percent	Appropriated		
OFS	12,324	11,527	0	0.0	11,527	11,527	85
AMERICAN FORCES RADIO & TELEVISION SERVICE (AFRTS)	3,654	5,724	0	0.0	5,724	5,724	60
DMA Support Services	0	150	0	0.0	150	150	25
STARS AND STRIPES PRODUCTS	8,670	5,653	0	0.0	5,653	5,653	0
OIR	2,053	2,850	0	0.0	2,850	2,850	3,470
AMERICAN FORCES RADIO & TELEVISION SERVICE (AFRTS)	0	0	0	n/a	0	0	3,445
DMA Support Services	0	0	0	n/a	0	0	25
DVIDS	203	1,000	0	0.0	1,000	1,000	0
STARS AND STRIPES PRODUCTS	1,850	1,850	0	0.0	1,850	1,850	0
Total	14,377	14,377	0	0.0	14,377	14,377	3,555

<u>Summary by Operation</u>	FY 2019 Actuals	FY 2020 Enacted	FY 2021 Estimate
Operation FREEDOM'S SENTINEL (OFS)	\$11,527	\$11,527	\$85
Operation INHERENT RESOLVE (OIR)	\$2,850	\$2,850	\$3,470
Operation Totals	\$14,377	\$14,377	\$3,555

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III. Financial Summary (\$ in thousands)

B. <u>Reconciliation Summary</u>	Change	Change
	<u>FY 2020/FY 2020</u>	<u>FY 2020/FY 2021</u>
OCO Funding	14,377	14,377
Congressional Adjustments (Distributed)		
Congressional Adjustments (Undistributed)		
Adjustments to Meet Congressional Intent		
Congressional Adjustments (General Provisions)		
Carryover		
Subtotal Appropriated Amount	14,377	
Fact-of-Life Changes (2020 to 2020 Only)		
Subtotal OCO Funding	14,377	
Baseline Appropriation		
Reprogrammings		
Price Changes		289
Functional Transfers		
Program Changes		-11,111
Current Estimate	14,377	3,555
Less: Baseline Appropriation		
Normalized Current Estimate	14,377	

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<u>C. Reconciliation of Increases and Decreases</u>	<u>Amount</u>	<u>Total</u>
FY 2020 President's Budget Request (Amended, if applicable)		14,377
1. Congressional Adjustments		
a. Distributed Adjustments		
b. Undistributed Adjustments		
c. Adjustments to Meet Congressional Intent		
d. General Provisions		
e. Carryover		
FY 2020 Appropriated Amount		14,377
2. Baseline Appropriation		
3. Fact-of-Life Changes		
FY 2020 OCO Funding		14,377
4. Reprogrammings (Requiring 1415 Actions)		
Revised FY 2020 Estimate		14,377
5. Less: Baseline Appropriation		
FY 2020 Normalized Current Estimate		14,377
6. Price Change		289
7. Functional Transfers		
8. Program Increases		
a. Annualization of New FY 2020 Program		
b. One-Time FY 2021 Increases		
c. Program Growth in FY 2021		
9. Program Decreases		-11,111
a. Annualization of FY 2020 Program Decreases		
b. One-Time FY 2020 Increases		
c. Program Decreases in FY 2021		
1) Defense-Wide Review (DWR): Discontinue Stars & Stripes Publication. (FY 2020 Baseline: \$6,167 thousand)	-6,167	
2) Satellite Cost	-3,944	

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III. Financial Summary (\$ in thousands)

C. <u>Reconciliation of Increases and Decreases</u>	<u>Amount</u>	<u>Total</u>
Discontinuing satellite service in various contingency locations. (FY 2020 Baseline: \$5,874 thousand)		
3) Defense Visual Information Distribution Service (DVIDS)	-1,000	
Eliminate the enduring costs associated with DVIDS. (FY 2020 Baseline: \$1,000 thousand)		
FY 2021 Budget Request		3,555

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IV. Performance Criteria:

N/A

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V. Personnel Summary

Personnel Summary Explanations:

N/A

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VI. OP 32 Line Items as Applicable (Dollars in thousands):

<u>OP 32 Line</u>	<u>FY 2019</u> <u>Actuals</u>	<u>Change</u> <u>FY 2019/FY 2020</u>		<u>FY 2020</u> <u>Enacted</u>	<u>Change</u> <u>FY 2020/FY 2021</u>		<u>FY 2021</u> <u>Estimate</u>
		<u>Price</u>	<u>Program</u>		<u>Price</u>	<u>Program</u>	
308 Travel of Persons	30	1	-1	30	1	-1	30
399 Total Travel	30	1	-1	30	1	-1	30
771 Commercial Transport	150	3	-3	150	3	-103	50
799 Total Transportation	150	3	-3	150	3	-103	50
914 Purchased Communications (Non-Fund)	5,500	110	-110	5,500	110	-2,180	3,430
920 Supplies & Materials (Non-Fund)	80	2	-2	80	2	-37	45
922 Equipment Maintenance By Contract	80	2	-2	80	2	-82	0
925 Equipment Purchases (Non-Fund)	1,034	21	-21	1,034	21	-1,055	0
987 Other Intra-Govt Purch	7,503	150	-150	7,503	150	-7,653	0
999 Total Other Purchases	14,197	285	-285	14,197	285	-11,007	3,475
Total	14,377	289	-289	14,377	289	-11,111	3,555