

# **Fiscal Year (FY) 2021 Budget Estimates**

## **Operation and Maintenance, Defense-Wide Defense Technical Information Center**



**February 2020**

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**Operation and Maintenance, Defense-Wide Summary (\$ in thousands)  
Budget Activity (BA) 4: Administration and Service-Wide Activities**

	FY 2019 <u>Actuals</u>	Price <u>Change</u>	Program <u>Change</u>	FY 2020 <u>Enacted</u>	Price <u>Change</u>	Program <u>Change</u>	FY 2021 <u>Estimate</u>
DTIC	0	0	1,985	1,985	40	-2,025	0

**I. Description of Operations Financed:** The Defense Technical Information Center's (DTIC) unique mission is to aggregate and fuse science and technology data to provide rapid, accurate, and reliable knowledge to researchers and developers of the next generation of technologies needed to assure our national security. DTIC, a Department of Defense (DoD) Field Activity, currently under the authority, direction and control of the Under Secretary of Defense for Research and Engineering (USD(R&E)), is the DoD's singular executive agent and designated source for DoD-funded scientific, technical, engineering, and industry-related information. DTIC also operates DoD Information Analysis Centers (IACs) focused on Defense Systems, Cyber Security and Information Systems, and Homeland Defense and Security. Both DTIC and IAC operations are focused on actively supporting USD(R&E) efforts in generating decisive and sustained U.S. military advantages through the pursuit of three distinct lines of effort, as outlined in the 2018 National Defense Strategy (NDS):

1) Rebuild military readiness as we build a more lethal Joint Force: DTIC's support, search, collection, collaboration sites, and IAC services offer an underpinning element available to all Agencies, Program Offices, and Research Labs that contribute to the rebuilding of the Joint Force.

2) Strengthen alliances as we attract new partners: The International Agreements Database (IAD-B); support to the OSD Comparative Technology Office (CTO); DTIC's Combatant Command (CCMD) reading room providing industry insight into CCMD Science and Technology (S&T)

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**I. Description of Operations Financed (cont.)**

needs; and participation in the North Atlantic Treaty Organization's Science & Technology Organization (STO) Collaboration Support Office (CSO); these efforts provide a complement of tools and cooperative activities that foster the relationships that underpin our alliances.

3) Reform the Department's business practices for greater performance and affordability: DTIC's support, search, collection, programming, collaborative sites, and IAC services are a ready source for best practices and collaborative partnering and team building as the Department works to improve processes and access. In concert with the 2018 NDS, DTIC's investment in new tools and capabilities will address customer needs and underwrite the innovation necessary to support DoD's enduring mission to provide combat-ready military forces to deter war and protect the security of our nation.

The Department invests over \$90 Billion annually in Research, Development, Test and Evaluation (RDT&E) needed to protect and defend our nation. DTIC preserves the fruits of these costly labors for reuse across the enterprise. As an efficient and cost-effective steward of technical information, DTIC collects data and provides answers to researchers seeking state-of-the-art data relevant to their projects. Through this interchange of information, DTIC accelerates innovation and prevents duplication of experiments, tests, and prototyping activities because researchers can build on what has been done or choose other paths if prior research resulted in a dead end. Using DTIC-created forums, researchers, Warfighters, and industry partners can also rapidly collaborate and connect across the DoD research and engineering (R&E) enterprise. Finally, DTIC provides a department-level map of R&D activity. This map gives decision-makers insight into current and past research, highlighting where progress is being made and by whom.

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**I. Description of Operations Financed (cont.)**

Through the preservation and sharing of the results of billions of dollars of past DoD investments, DTIC increases the return on past investments and accelerates current efforts, saving the Department precious time and dollars. Through its collaboration tools and outreach to the R&E community, DTIC connects researchers across the lab enterprise, to include researchers and engineers, Warfighters and DoD's industry partners.

Funding in this Operation & Maintenance budget resources the following DTIC mission operation:

- Information technology infrastructure and related contractor support for the Office of Cost Assessment and Program Evaluation (CAPE) Cost Assessment Data Enterprise website and to support continued website capability enhancements, along with innovative DTIC tools, applications, and DoD-CIO approved cloud platform services. The CADE website is a centralized database and virtual library, housing seamless integrated authoritative data sources that are easily searchable and retrievable. The CADE includes a document repository to house Independent Cost Estimates (ICE), Component Cost Positions (CCP), Defense Acquisition Board (DAB) and Overarching Integrated Product Team (OIPT) briefings, and Full Funding Certification memoranda. The CADE hosts not only cost data reports, but contract data as well.

- During the Defense Wide Review (DWR) a Secretary of Defense (SECDEF) determination was made to eliminate the program support to the Office of Cost Assessment and Program Evaluation (CAPE) Cost Assessment Data Enterprise (CADE) Website and associated tool development.

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II. Force Structure Summary:

N/A

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III. Financial Summary (\$ in thousands)

	FY 2020							FY 2021 <u>Estimate</u>
	FY 2019 <u>Actuals</u>	Budget <u>Request</u>	<u>Congressional Action</u>			Current <u>Enacted</u>		
			<u>Amount</u>	<u>Percent</u>	<u>Appropriated</u>			
A. <u>BA Subactivities</u>								
Defense Technical Information Center (DTIC)	0	3,000	-1,015	-33.8	1,985	1,985	0	
<b>Total</b>	<b>0</b>	<b>3,000</b>	<b>-1,015</b>	<b>-33.8</b>	<b>1,985</b>	<b>1,985</b>	<b>0</b>	

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III. Financial Summary (\$ in thousands)

<u>B. Reconciliation Summary</u>	<u>Change</u> <u>FY 2020/FY 2020</u>	<u>Change</u> <u>FY 2020/FY 2021</u>
<b>Baseline Funding</b>	3,000	1,985
Congressional Adjustments (Distributed)	-1,000	
Congressional Adjustments (Undistributed)	-15	
Adjustments to Meet Congressional Intent		
Congressional Adjustments (General Provisions)		
<b>Subtotal Appropriated Amount</b>	<b>1,985</b>	
Fact-of-Life Changes (2020 to 2020 Only)		
<b>Subtotal Baseline Funding</b>	<b>1,985</b>	
Supplemental		
Reprogrammings		
Price Changes		40
Functional Transfers		
Program Changes		-2,025
<b>Current Estimate</b>	<b>1,985</b>	
Less: Wartime Supplemental		
<b>Normalized Current Estimate</b>	<b>1,985</b>	



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**III. Financial Summary (\$ in thousands)**

<b><u>C. Reconciliation of Increases and Decreases</u></b>	<b><u>Amount</u></b>	<b><u>Totals</u></b>
<b>FY 2020 President's Budget Request (Amended, if applicable)</b>		<b>3,000</b>
1. Congressional Adjustments		-1,015
a. Distributed Adjustments		
1) Insufficient Justification	-1,000	
b. Undistributed Adjustments		
1) Budget Justification Inconsistencies (Across-The-Board Reduction to the Operation and Maintenance, Defense-Wide Account)	-4	
2) Unjustified Growth (Across-The-Board Reduction to the Operation and Maintenance, Defense-Wide Account)	-11	
c. Adjustments to Meet Congressional Intent		
d. General Provisions		
<b>FY 2020 Appropriated Amount</b>		<b>1,985</b>
2. War-Related and Disaster Supplemental Appropriations		
3. Fact-of-Life Changes		
<b>FY 2020 Baseline Funding</b>		<b>1,985</b>
4. Reprogrammings (Requiring 1415 Actions)		
<b>Revised FY 2020 Estimate</b>		<b>1,985</b>
5. Less: Item 2, War-Related and Disaster Supplemental Appropriations and Item 4, Reprogrammings		
<b>FY 2020 Normalized Current Estimate</b>		<b>1,985</b>
6. Price Change		40
7. Functional Transfers		
8. Program Increases		1,475
a. Annualization of New FY 2020 Program		
b. One-Time FY 2021 Increases		
1) Increase reverses a one-time congressional reduction.	1,000	
c. Program Growth in FY 2021		
1) Reflects increase to FY 2021 program funding, which	475	

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**III. Financial Summary (\$ in thousands)**

<b>C. <u>Reconciliation of Increases and Decreases</u></b>	<b><u>Amount</u></b>	<b><u>Totals</u></b>
was subsequently reduced during the DWR.		
9. Program Decreases		-3,500
a. Annualization of FY 2020 Program Decreases		
b. One-Time FY 2020 Increases		
c. Program Decreases in FY 2021		
1) Defense-Wide Review (DWR)	-3,500	
Eliminate Capability Enhancements for the Cost Assessment Data Enterprise Website Tool.		
<b>FY 2021 Budget Request</b>		<b>0</b>

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IV. Performance Criteria and Evaluation Summary:

Currently, there are no performance metrics associated with this effort.

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V. Personnel Summary

N/A

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**VI. OP 32 Line Items as Applicable (Dollars in thousands):**

	FY 2019	Change		FY 2020	Change		FY 2021
		FY 2019/FY 2020			FY 2020/FY 2021		
<u>OP 32 Line</u>	<u>Actuals</u>	<u>Price</u>	<u>Program</u>	<u>Enacted</u>	<u>Price</u>	<u>Program</u>	<u>Estimate</u>
922 Equipment Maintenance By Contract	0	0	1,985	1,985	40	-2,025	0
<b>999 Total Other Purchases</b>	<b>0</b>	<b>0</b>	<b>1,985</b>	<b>1,985</b>	<b>40</b>	<b>-2,025</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,985</b>	<b>1,985</b>	<b>40</b>	<b>-2,025</b>	<b>0</b>