

PROCUREMENT PROGRAMS (P-1R) RESERVE COMPONENTS



Department of Defense Budget

Fiscal Year 2020

Mar 2019

Office of the Under Secretary of Defense (Comptroller)

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAMS – RESERVE COMPONENTS
FY 2020 PRESIDENT’S BUDGET**

The Procurement Programs – Reserve Components (P-1R) exhibit is a subset of the Procurement Programs exhibit. It reflects the Service Actuals/Estimates for those funds which will be used to procure equipment for the National Guard and Reserve Components for FY 2018 – FY 2020.

Preparation of the P-1R cost the Department of Defense a total of approximately \$38,000 in FY 2019.

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Summary for National Guard and Reserve Equipment

<u>Appropriation</u>	<u>FY 2018 Base + OCO</u>	<u>FY 2019 Base Enacted</u>	<u>FY 2019 OCO Enacted</u>	<u>FY 2019 Total Enacted</u>
Aircraft Procurement, Army	1,032,726	919,586		919,586
Missile Procurement, Army	55,585	85,772		85,772
Procurement of W&TCV, Army	354,608	385,674		385,674
Procurement of Ammunition, Army	164,682	149,879	1,334	151,213
Other Procurement, Army	1,173,718	1,329,357	246,677	1,576,034
NG&RE Army Reserve	169,000	180,000		180,000
NG&RE Army National Guard	429,000	421,000		421,000
Total Department of the Army	3,379,319	3,471,268	248,011	3,719,279
Aircraft Procurement, Navy	655,956	291,147		291,147
Procurement of Ammo, Navy & MC	502	559		559
Other Procurement, Navy	27,350	20,435		20,435
Procurement, Marine Corps	32,817	140,485		140,485
NG&RE Navy Reserve	65,000	65,000		65,000
NG&RE Marine Corps Reserve	13,000	13,000		13,000
Total Department of the Navy	794,625	530,626		530,626
Aircraft Procurement, Air Force	218,539	248,295		248,295
Procurement of Ammunition, Air Force	26,695	26,539		26,539
Other Procurement, Air Force	125,314	90,248		90,248
NG&RE Air Force Reserve	195,000	200,000		200,000
NG&RE Air National Guard	429,000	421,000		421,000
Total Department of the Air Force	994,548	986,082		986,082
Grand Total Department of Defense	5,168,492	4,987,976	248,011	5,235,987

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Summary for National Guard and Reserve Equipment

<u>Appropriation</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>
Aircraft Procurement, Army	1,607,967			
Missile Procurement, Army		82,625		82,625
Procurement of W&TCV, Army	440,507			
Procurement of Ammunition, Army		190,278		190,278
Other Procurement, Army	1,347,361		76,660	76,660
NG&RE Army Reserve				
NG&RE Army National Guard				
Total Department of the Army	3,395,835	272,903	76,660	349,563
Aircraft Procurement, Navy	365,249			
Procurement of Ammo, Navy & MC		598		598
Other Procurement, Navy	21,865			
Procurement, Marine Corps	141,431			
NG&RE Navy Reserve				
NG&RE Marine Corps Reserve				
Total Department of the Navy	528,545	598		598
Aircraft Procurement, Air Force	162,250			
Procurement of Ammunition, Air Force		26,555		26,555
Other Procurement, Air Force	75,848			
NG&RE Air Force Reserve				
NG&RE Air National Guard				
Total Department of the Air Force	238,098	26,555		26,555
Grand Total Department of Defense	4,162,478	300,056	76,660	376,716

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Summary for National Guard and Reserve Equipment

<u>Appropriation</u>	<u>FY 2020 Total (Base + OCO)</u>
Aircraft Procurement, Army	1,607,967
Missile Procurement, Army	82,625
Procurement of W&TCV, Army	440,507
Procurement of Ammunition, Army	190,278
Other Procurement, Army	1,424,021
NG&RE Army Reserve	
NG&RE Army National Guard	
Total Department of the Army	3,745,398
Aircraft Procurement, Navy	365,249
Procurement of Ammo, Navy & MC	598
Other Procurement, Navy	21,865
Procurement, Marine Corps	141,431
NG&RE Navy Reserve	
NG&RE Marine Corps Reserve	
Total Department of the Navy	529,143
Aircraft Procurement, Air Force	162,250
Procurement of Ammunition, Air Force	26,555
Other Procurement, Air Force	75,848
NG&RE Air Force Reserve	
NG&RE Air National Guard	
Total Department of the Air Force	264,653
Grand Total Department of Defense	4,539,194

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<u>Appropriation</u>	<u>FY 2018</u> <u>Base + OCO</u>	<u>FY 2019</u> <u>Base Enacted</u>	<u>FY 2019</u> <u>OCO Enacted</u>	<u>FY 2019</u> <u>Total Enacted</u>
Aircraft Procurement, Army	1,000,453	889,274		889,274
Missile Procurement, Army	55,585	85,772		85,772
Procurement of W&TCV, Army	325,397	357,655		357,655
Procurement of Ammunition, Army	138,683	126,215	1,123	127,338
Other Procurement, Army	876,936	929,552	165,151	1,094,703
Total Department of the Army	2,397,054	2,388,468	166,274	2,554,742
Aircraft Procurement, Air Force	155,298	197,361		197,361
Procurement of Ammunition, Air Force	20,091	19,944		19,944
Other Procurement, Air Force	105,207	75,675		75,675
Total Department of the Air Force	280,596	292,980		292,980
Grand Total Department of Defense	2,677,650	2,681,448	166,274	2,847,722

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<u>Appropriation</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>
Aircraft Procurement, Army	1,574,386			
Missile Procurement, Army		82,625		82,625
Procurement of W&TCV, Army	423,393			
Procurement of Ammunition, Army		160,235		160,235
Other Procurement, Army	1,013,374		38,330	38,330
Total Department of the Army	3,011,153	242,860	38,330	281,190
Aircraft Procurement, Air Force	117,323			
Procurement of Ammunition, Air Force		19,958		19,958
Other Procurement, Air Force	58,819			
Total Department of the Air Force	176,142	19,958		19,958
Grand Total Department of Defense	3,187,295	262,818	38,330	301,148

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Summary for National Guard Only, Funded in Active Appropriations

<u>Appropriation</u>	<u>FY 2020 Total (Base + OCO)</u>
Aircraft Procurement, Army	1,574,386
Missile Procurement, Army	82,625
Procurement of W&TCV, Army	423,393
Procurement of Ammunition, Army	160,235
Other Procurement, Army	1,051,704
Total Department of the Army	3,292,343
Aircraft Procurement, Air Force	117,323
Procurement of Ammunition, Air Force	19,958
Other Procurement, Air Force	58,819
Total Department of the Air Force	196,100
Grand Total Department of Defense	3,488,443

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Summary for Reserve Only, Funded in Active Appropriations

<u>Appropriation</u>	<u>FY 2018 Base + OCO</u>	<u>FY 2019 Base Enacted</u>	<u>FY 2019 OCO Enacted</u>	<u>FY 2019 Total Enacted</u>
Aircraft Procurement, Army	32,273	30,312		30,312
Procurement of W&TCV, Army	29,211	28,019		28,019
Procurement of Ammunition, Army	25,999	23,664	211	23,875
Other Procurement, Army	296,782	399,805	81,526	481,331
Total Department of the Army	384,265	481,800	81,737	563,537
Aircraft Procurement, Navy	655,956	291,147		291,147
Procurement of Ammo, Navy & MC	502	559		559
Other Procurement, Navy	27,350	20,435		20,435
Procurement, Marine Corps	32,817	140,485		140,485
Total Department of the Navy	716,625	452,626		452,626
Aircraft Procurement, Air Force	63,241	50,934		50,934
Procurement of Ammunition, Air Force	6,604	6,595		6,595
Other Procurement, Air Force	20,107	14,573		14,573
Total Department of the Air Force	89,952	72,102		72,102
Grand Total Department of Defense	1,190,842	1,006,528	81,737	1,088,265

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Summary for Reserve Only, Funded in Active Appropriations

<u>Appropriation</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>
Aircraft Procurement, Army	33,581			
Procurement of W&TCV, Army	17,114			
Procurement of Ammunition, Army		30,043		30,043
Other Procurement, Army	333,987		38,330	38,330
Total Department of the Army	384,682	30,043	38,330	68,373
Aircraft Procurement, Navy	365,249			
Procurement of Ammo, Navy & MC		598		598
Other Procurement, Navy	21,865			
Procurement, Marine Corps	141,431			
Total Department of the Navy	528,545	598		598
Aircraft Procurement, Air Force	44,927			
Procurement of Ammunition, Air Force		6,597		6,597
Other Procurement, Air Force	17,029			
Total Department of the Air Force	61,956	6,597		6,597
Grand Total Department of Defense	975,183	37,238	38,330	75,568

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Summary for Reserve Only, Funded in Active Appropriations

<u>Appropriation</u>	<u>FY 2020 Total (Base + OCO)</u>
Aircraft Procurement, Army	33,581
Procurement of W&TCV, Army	17,114
Procurement of Ammunition, Army	30,043
Other Procurement, Army	372,317
Total Department of the Army	453,055
Aircraft Procurement, Navy	365,249
Procurement of Ammo, Navy & MC	598
Other Procurement, Navy	21,865
Procurement, Marine Corps	141,431
Total Department of the Navy	529,143
Aircraft Procurement, Air Force	44,927
Procurement of Ammunition, Air Force	6,597
Other Procurement, Air Force	17,029
Total Department of the Air Force	68,553
Grand Total Department of Defense	1,050,751

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Summary for National Guard & Reserve, Funded in NG&RE

<u>Appropriation</u>	<u>FY 2018 Base + OCO</u>	<u>FY 2019 Base Enacted</u>	<u>FY 2019 OCO Enacted</u>	<u>FY 2019 Total Enacted</u>
Army Reserve	169,000	180,000		180,000
Army National Guard	429,000	421,000		421,000
Total Department of the Army	598,000	601,000		601,000
Navy Reserve	65,000	65,000		65,000
Marine Corps Reserve	13,000	13,000		13,000
Total Department of the Navy	78,000	78,000		78,000
Air Force Reserve	195,000	200,000		200,000
Air National Guard	429,000	421,000		421,000
Total Department of the Air Force	624,000	621,000		621,000
Grand Total NG&RE	1,300,000	1,300,000		1,300,000

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Summary for National Guard & Reserve, Funded in NG&RE

<u>Appropriation</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>
Army Reserve				
Army National Guard				
Total Department of the Army				
Navy Reserve				
Marine Corps Reserve				
Total Department of the Navy				
Air Force Reserve				
Air National Guard				
Total Department of the Air Force				
Grand Total NG&RE				

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Summary for National Guard & Reserve, Funded in NG&RE

<u>Appropriation</u>	<u>FY 2020 Total (Base + OCO)</u>
Army Reserve	
Army National Guard	
Total Department of the Army	
Navy Reserve	
Marine Corps Reserve	
Total Department of the Navy	
Air Force Reserve	
Air National Guard	
Total Department of the Air Force	
Grand Total NG&RE	

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2018 Base + OCO		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Aircraft</u>									
RQ-11 (RAVEN) National Guard				6,494			6,494		U
UH-60 Blackhawk M Model (MYP) National Guard	34	698,396	28	614,640			28	614,640	U
UH-60 Black Hawk L and V Models National Guard	36	76,516	10	82,299			10	82,299	U
Total Aircraft		774,912		703,433				703,433	
<u>Budget Activity 02: Modification of Aircraft</u>									
CH-47 Cargo Helicopter Mods (MYP) National Guard				1,744			1,744		U
Utility/Cargo Airplane Mods National Guard Reserve		13,324		11,297			11,297		U
Network and Mission Plan National Guard Reserve		52,994 5,578		45,703 4,115			45,703 4,115		U
Comms, Nav Surveillance National Guard Reserve		63,340 7,917		62,788 7,848			62,788 7,848		U
GATM Rollup National Guard Reserve		14,961 1,870		10,834 1,354			10,834 1,354		U
RQ-7 UAV MODS National Guard		10,000		4,000			4,000		U
UAS MODS National Guard		4,000		3,600			3,600		U
Total Modification of Aircraft		173,984		153,283				153,283	

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Aircraft</u>									
RQ-11 (RAVEN) National Guard									U
UH-60 Blackhawk M Model (MYP) National Guard	64	1,272,574							U
UH-60 Black Hawk L and V Models National Guard	23	155,747							U
Total Aircraft		1,428,321							
<u>Budget Activity 02: Modification of Aircraft</u>									
CH-47 Cargo Helicopter Mods (MYP) National Guard		4,203							U
Utility/Cargo Airplane Mods National Guard Reserve		3,095							U U
Network and Mission Plan National Guard Reserve		46,970 4,944							U U
Comms, Nav Surveillance National Guard Reserve		45,725 11,432							U U
GATM Rollup National Guard Reserve		12,386 1,549							U U
RQ-7 UAV MODS National Guard		2,000							U
UAS MODS National Guard		3,572							U
Total Modification of Aircraft		135,876							

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2020		S
	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Aircraft</u>			
RQ-11 (RAVEN) National Guard			U
UH-60 Blackhawk M Model (MYP) National Guard	64	1,272,574	U
UH-60 Black Hawk L and V Models National Guard	23	155,747	U
Total Aircraft		1,428,321	
<u>Budget Activity 02: Modification of Aircraft</u>			
CH-47 Cargo Helicopter Mods (MYP) National Guard		4,203	U
Utility/Cargo Airplane Mods National Guard		3,095	U
Reserve			U
Network and Mission Plan National Guard		46,970	U
Reserve		4,944	U
Comms, Nav Surveillance National Guard		45,725	U
Reserve		11,432	U
GATM Rollup National Guard		12,386	U
Reserve		1,549	U
RQ-7 UAV MODS National Guard		2,000	U
UAS MODS National Guard		3,572	U
Total Modification of Aircraft		135,876	

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2018 Base + OCO		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 04: Support Equipment and Facilities</u>									
Common Ground Equipment									
National Guard		25,023		17,946			17,946		U
Reserve		1,220		1,227			1,227		U
Aircrew Integrated Systems									
National Guard		19,768		11,122			11,122		U
Reserve									U
Air Traffic Control									
National Guard		35,455		28,104			28,104		U
Reserve		2,364		4,471			4,471		U
Total Support Equipment and Facilities		83,830		62,870			62,870		
Total Aircraft Procurement, Army		1,032,726		919,586			919,586		

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 04: Support Equipment and Facilities</u>									
Common Ground Equipment									
National Guard		10,455							U
Reserve		6,862							U
Aircrew Integrated Systems									
National Guard		11,767							U
Reserve		8,046							U
Air Traffic Control									
National Guard		5,892							U
Reserve		748							U
Total Support Equipment and Facilities		43,770							
Total Aircraft Procurement, Army		1,607,967							

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2020		
	<u>Quantity</u>	<u>Cost</u>	<u>Category</u>
<u>Budget Activity 04: Support Equipment and Facilities</u>			
Common Ground Equipment			
National Guard	10,455		U
Reserve	6,862		U
Aircrew Integrated Systems			
National Guard	11,767		U
Reserve	8,046		U
Air Traffic Control			
National Guard	5,892		U
Reserve	748		U

Total Support Equipment and Facilities		43,770	

Total Aircraft Procurement, Army		1,607,967	

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Appropriation: 2032A Missile Procurement, Army

<u>Line Item Nomenclature</u>	FY 2018 Base + OCO		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Other Missiles</u>									
MLRS Reduced Range Practice Rockets (RRPR) National Guard	618	6,168	660	6,249			660	6,249	U
Total Other Missiles		6,168		6,249				6,249	
<u>Budget Activity 03: Modification of Missiles</u>									
Stinger Mods National Guard				55,115				55,115	U
Avenger Mods National Guard		44,107		18,656				18,656	U
Itas/Tow Mods National Guard									U
MLRS Mods National Guard									U
Himars Modifications National Guard		5,310		5,752				5,752	U
Total Modification of Missiles		49,417		79,523				79,523	
Total Missile Procurement, Army		55,585		85,772				85,772	

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Appropriation: 2032A Missile Procurement, Army

<u>Line Item Nomenclature</u>	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Other Missiles</u>									
MLRS Reduced Range Practice Rockets (RRPR) National Guard			894	8,261			894	8,261	U
Total Other Missiles				8,261				8,261	
<u>Budget Activity 03: Modification of Missiles</u>									
Stinger Mods National Guard				51,834				51,834	U
Avenger Mods National Guard				7,841				7,841	U
Itas/Tow Mods National Guard				694				694	U
MLRS Mods National Guard				8,391				8,391	U
Himars Modifications National Guard				5,604				5,604	U
Total Modification of Missiles				74,364				74,364	
Total Missile Procurement, Army				82,625				82,625	

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Appropriation: 2032A Missile Procurement, Army

<u>Line Item Nomenclature</u>	FY 2020		S e c
	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Other Missiles</u>			
MLRS Reduced Range Practice Rockets (RRPR) National Guard	894	8,261	U

Total Other Missiles		8,261	
<u>Budget Activity 03: Modification of Missiles</u>			
Stinger Mods National Guard		51,834	U
Avenger Mods National Guard		7,841	U
Itas/Tow Mods National Guard		694	U
MLRS Mods National Guard		8,391	U
Himars Modifications National Guard		5,604	U

Total Modification of Missiles		74,364	

Total Missile Procurement, Army		82,625	

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2018 Base + OCO		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tracked Combat Vehicles</u>									
Bradley Program (MOD) National Guard				20,000			20,000		U
M109 FOV Modifications National Guard		26,770		10,593			10,593		U
Paladin Integrated Management (PIM) National Guard	18	197,219	19	162,502			19	162,502	U
Improved Recovery Vehicle (M88A2 Hercules) National Guard	6	17,983							U
Assault Breacher Vehicle National Guard	7	34,581	6	31,203			6	31,203	U
Joint Assault Bridge National Guard			12	59,634			12	59,634	U
Total Tracked Combat Vehicles		276,553		283,932				283,932	
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>									
MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S National Guard		3,647		2,707			2,707		U
Reserve				712			712		U
Precision Sniper Rifle National Guard									U
Compact Semi-Automatic Sniper System National Guard				17,468			17,468		U
Reserve				241			241		U
Carbine National Guard		19,115		10,847			10,847		U
Reserve		16,536		20,084			20,084		U

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tracked Combat Vehicles</u>									
Bradley Program (MOD) National Guard									U
M109 FOV Modifications National Guard		12,422							U
Paladin Integrated Management (PIM) National Guard	11	232,651							U
Improved Recovery Vehicle (M88A2 Hercules) National Guard									U
Assault Breacher Vehicle National Guard									U
Joint Assault Bridge National Guard	30	140,125							U
Total Tracked Combat Vehicles		385,198							
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>									
MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S National Guard Reserve		2,952							U U
Precision Sniper Rifle National Guard		981							U
Compact Semi-Automatic Sniper System National Guard Reserve		4,981 147							U U
Carbine National Guard Reserve		14,255 16,076							U U

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2020		S
	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tracked Combat Vehicles</u>			
Bradley Program (MOD) National Guard			U
M109 FOV Modifications National Guard		12,422	U
Paladin Integrated Management (PIM) National Guard	11	232,651	U
Improved Recovery Vehicle (M88A2 Hercules) National Guard			U
Assault Breacher Vehicle National Guard			U
Joint Assault Bridge National Guard	30	140,125	U
Total Tracked Combat Vehicles		385,198	

Budget Activity 02: Weapons and Other Combat Vehicles

MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S National Guard		2,952	U
Reserve			U
Precision Sniper Rifle National Guard		981	U
Compact Semi-Automatic Sniper System National Guard		4,981	U
Reserve		147	U
Carbine National Guard		14,255	U
Reserve		16,076	U

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2018 Base + OCO		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Handgun									
National Guard		2,310		13,206				13,206	U
Reserve		947		5,390				5,390	U
M777 Mods									
National Guard		1,800		1,308				1,308	U
M4 Carbine Mods									
National Guard		6,502		14,336				14,336	U
Reserve		1,728		1,592				1,592	U
M2 50 Cal Machine Gun Mods									
National Guard		6,000		11,059				11,059	U
Reserve		10,000							U
M119 Modifications									
National Guard		9,470		2,792				2,792	U
Total Weapons and Other Combat Vehicles		78,055		101,742				101,742	
Total Procurement of W&TCV, Army		354,608		385,674				385,674	

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Handgun									
National Guard									U
Reserve									U
M777 Mods									
National Guard		1,280							U
M4 Carbine Mods									
National Guard		10,689							U
Reserve		891							U
M2 50 Cal Machine Gun Mods									
National Guard									U
Reserve									U
M119 Modifications									
National Guard		3,057							U
Total Weapons and Other Combat Vehicles		55,309							
Total Procurement of W&TCV, Army		440,507							

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2020		S e c
	<u>Quantity</u>	<u>Cost</u>	
Handgun			
National Guard			U
Reserve			U
M777 Mods			
National Guard	1,280		U
M4 Carbine Mods			
National Guard	10,689		U
Reserve	891		U
M2 50 Cal Machine Gun Mods			
National Guard			U
Reserve			U
M119 Modifications			
National Guard	3,057		U

Total Weapons and Other Combat Vehicles		55,309	

Total Procurement of W&TCV, Army		440,507	

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2018 Base + OCO		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>									
Ctg, 5.56mm, All Types									
National Guard		7,162		6,695				6,695	U
Reserve		1,342		1,255				1,255	U
CTG, 7.62mm, All Types									
National Guard		9,370		8,532				8,532	U
Reserve		1,758		1,600				1,600	U
CTG, Handgun, All Types									
National Guard		871		2,226		3		2,229	U
Reserve		163		416		1		417	U
CTG, .50 Cal, All Types									
National Guard		11,412		10,459				10,459	U
Reserve		2,140		1,961				1,961	U
CTG, 20mm, All Types									
National Guard		1,627		1,312				1,312	U
Reserve		305		246				246	U
CTG, 25mm, All Types									
National Guard									U
Reserve									U
CTG, 30mm, All Types									
National Guard		7,013		4,260		1,120		5,380	U
Reserve		1,315		799		210		1,009	U
CTG, 40mm, All Types									
National Guard		18,397		11,165				11,165	U
Reserve		3,449		2,093				2,093	U
60MM Mortar, All Types									
National Guard		5,182		4,708				4,708	U
Reserve		972		883				883	U
81MM Mortar, All Types									
National Guard		7,915		7,585				7,585	U
Reserve		1,484		1,422				1,422	U

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	<u>FY 2020 Base</u>		<u>FY 2020 OCO for Base Requirements</u>		<u>FY 2020 Direct War and Enduring Costs</u>		<u>FY 2020 Total OCO</u>		<u>See</u>	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>		
<u>Budget Activity 01: Ammunition</u>										
Ctg, 5.56mm, All Types										
National Guard				11,032				11,032		U
Reserve				2,067				2,067		U
CTG, 7.62mm, All Types										
National Guard				10,522				10,522		U
Reserve				1,973				1,973		U
CTG, Handgun, All Types										
National Guard				2,013				2,013		U
Reserve				378				378		U
CTG, .50 Cal, All Types										
National Guard				10,235				10,235		U
Reserve				1,919				1,919		U
CTG, 20mm, All Types										
National Guard				5,744				5,744		U
Reserve				1,077				1,077		U
CTG, 25mm, All Types										
National Guard				1,438				1,438		U
Reserve				270				270		U
CTG, 30mm, All Types										
National Guard				7,245				7,245		U
Reserve				1,358				1,358		U
CTG, 40mm, All Types										
National Guard				16,632				16,632		U
Reserve				3,118				3,118		U
60MM Mortar, All Types										
National Guard				4,946				4,946		U
Reserve				927				927		U
81MM Mortar, All Types										
National Guard				2,585				2,585		U
Reserve				485				485		U

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2020		S e c
	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>			
Ctg, 5.56mm, All Types			
National Guard	11,032		U
Reserve	2,067		U
CTG, 7.62mm, All Types			
National Guard	10,522		U
Reserve	1,973		U
CTG, Handgun, All Types			
National Guard	2,013		U
Reserve	378		U
CTG, .50 Cal, All Types			
National Guard	10,235		U
Reserve	1,919		U
CTG, 20mm, All Types			
National Guard	5,744		U
Reserve	1,077		U
CTG, 25mm, All Types			
National Guard	1,438		U
Reserve	270		U
CTG, 30mm, All Types			
National Guard	7,245		U
Reserve	1,358		U
CTG, 40mm, All Types			
National Guard	16,632		U
Reserve	3,118		U
60MM Mortar, All Types			
National Guard	4,946		U
Reserve	927		U
81MM Mortar, All Types			
National Guard	2,585		U
Reserve	485		U

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2018 Base + OCO		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
120MM Mortar, All Types									
National Guard		12,996		13,256			13,256		U
Reserve		2,437		2,485			2,485		U
Cartridges, Tank, 105MM and 120MM, All Types									
National Guard		15,152		14,541			14,541		U
Reserve		2,841		2,726			2,726		U
Artillery Cartridges, 75MM & 105MM, All Types									
National Guard		7,072		4,801			4,801		U
Reserve		1,326		900			900		U
Artillery Projectile, 155MM, All Types									
National Guard		10,224		10,104			10,104		U
Reserve		1,917		1,895			1,895		U
Artillery Propellants, Fuzes and Primers, All									
National Guard		5,808		4,854			4,854		U
Reserve		1,089		910			910		U
Mines & Clearing Charges, All Types									
National Guard									U
Reserve									U
Shoulder Launched Munitions, All Types									
National Guard		64		80			80		U
Reserve		12		15			15		U
CAD/PAD, All Types									
National Guard		1,191		1,428			1,428		U
Reserve		223		268			268		U
Demolition Munitions, All Types									
National Guard		1,966		6,538			6,538		U
Reserve		367		1,226			1,226		U
Grenades, All Types									
National Guard		5,219		4,947			4,947		U
Reserve		978		927			927		U

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
120MM Mortar, All Types									
National Guard				8,424			8,424		U
Reserve				1,580			1,580		U
Cartridges, Tank, 105MM and 120MM, All Types									
National Guard				16,247			16,247		U
Reserve				3,047			3,047		U
Artillery Cartridges, 75MM & 105MM, All Types									
National Guard				4,702			4,702		U
Reserve				882			882		U
Artillery Projectile, 155MM, All Types									
National Guard				18,308			18,308		U
Reserve				3,433			3,433		U
Artillery Propellants, Fuzes and Primers, All									
National Guard				7,804			7,804		U
Reserve				1,463			1,463		U
Mines & Clearing Charges, All Types									
National Guard				3,352			3,352		U
Reserve				629			629		U
Shoulder Launched Munitions, All Types									
National Guard				6,988			6,988		U
Reserve				1,310			1,310		U
CAD/PAD, All Types									
National Guard				1,215			1,215		U
Reserve				228			228		U
Demolition Munitions, All Types									
National Guard				4,370			4,370		U
Reserve				820			820		U
Grenades, All Types									
National Guard				4,105			4,105		U
Reserve				770			770		U

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2020		S e c
	<u>Quantity</u>	<u>Cost</u>	
120MM Mortar, All Types			
National Guard		8,424	U
Reserve		1,580	U
Cartridges, Tank, 105MM and 120MM, All Types			
National Guard		16,247	U
Reserve		3,047	U
Artillery Cartridges, 75MM & 105MM, All Types			
National Guard		4,702	U
Reserve		882	U
Artillery Projectile, 155MM, All Types			
National Guard		18,308	U
Reserve		3,433	U
Artillery Propellants, Fuzes and Primers, All			
National Guard		7,804	U
Reserve		1,463	U
Mines & Clearing Charges, All Types			
National Guard		3,352	U
Reserve		629	U
Shoulder Launched Munitions, All Types			
National Guard		6,988	U
Reserve		1,310	U
CAD/PAD, All Types			
National Guard		1,215	U
Reserve		228	U
Demolition Munitions, All Types			
National Guard		4,370	U
Reserve		820	U
Grenades, All Types			
National Guard		4,105	U
Reserve		770	U

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2018 Base + OCO		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Signals, All Types									
National Guard		83		165				165	U
Reserve		16		31				31	U
Simulators, All Types									
National Guard		2,093		1,570				1,570	U
Reserve		392		295				295	U
Ammo Components, All Types									
National Guard		1,411		608				608	U
Reserve		264		114				114	U
Non-Lethal Ammunition, All Types									
National Guard		240		449				449	U
Reserve		45		84				84	U
Items Less Than \$5 Million (AMMO)									
National Guard		1,678		1,299				1,299	U
Reserve		313		244				244	U
Ammunition Peculiar Equipment									
National Guard		2,102		1,680				1,680	U
Reserve		394		315				315	U
First Destination Transportation (AMMO)									
National Guard		2,435		2,953				2,953	U
Reserve		457		554				554	U
Closeout Liabilities									
National Guard									U
Reserve									U
Total Ammunition		164,682		149,879		1,334		151,213	
Total Procurement of Ammunition, Army		164,682		149,879		1,334		151,213	

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Signals, All Types									
National Guard				2,978				2,978	U
Reserve				557				557	U
Simulators, All Types									
National Guard				2,569				2,569	U
Reserve				481				481	U
Ammo Components, All Types									
National Guard				610				610	U
Reserve				114				114	U
Non-Lethal Ammunition, All Types									
National Guard				114				114	U
Reserve				21				21	U
Items Less Than \$5 Million (AMMO)									
National Guard				1,475				1,475	U
Reserve				277				277	U
Ammunition Peculiar Equipment									
National Guard				1,607				1,607	U
Reserve				301				301	U
First Destination Transportation (AMMO)									
National Guard				2,959				2,959	U
Reserve				555				555	U
Closeout Liabilities									
National Guard				16				16	U
Reserve				3				3	U
Total Ammunition				190,278				190,278	
Total Procurement of Ammunition, Army				190,278				190,278	

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Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2020		S e c
	<u>Quantity</u>	<u>Cost</u>	
Signals, All Types			
National Guard		2,978	U
Reserve		557	U
Simulators, All Types			
National Guard		2,569	U
Reserve		481	U
Ammo Components, All Types			
National Guard		610	U
Reserve		114	U
Non-Lethal Ammunition, All Types			
National Guard		114	U
Reserve		21	U
Items Less Than \$5 Million (AMMO)			
National Guard		1,475	U
Reserve		277	U
Ammunition Peculiar Equipment			
National Guard		1,607	U
Reserve		301	U
First Destination Transportation (AMMO)			
National Guard		2,959	U
Reserve		555	U
Closeout Liabilities			
National Guard		16	U
Reserve		3	U
Total Ammunition		190,278	
Total Procurement of Ammunition, Army		190,278	

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2018 Base + OCO		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tactical and Support Vehicles</u>									
Tactical Trailers/Dolly Sets									
National Guard		4,121		4,514			4,514		U
Reserve		3,595		3,451			3,451		U
Semitrailers, Flatbed:									
National Guard									U
Reserve									U
Joint Light Tactical Vehicle									
National Guard									U
Truck, Dump, 20t (CCE)									
National Guard				2,767			2,767		U
Reserve				607			607		U
Family of Medium Tactical Veh (FMTV)									
National Guard		67,855		26,868			26,868		U
Reserve		56,525		28,089			28,089		U
Firetrucks & Associated Firefighting Equip									
National Guard									U
Family of Heavy Tactical Vehicles (FHTV)									
National Guard		3,934		25,821			25,821		U
Modification of In Svc Equip									
National Guard		30,544		107,062		80,292	187,354		U
Reserve		4,405		109,983		76,200	186,183		U
Nontactical Vehicles, Other									
National Guard									U
Total Tactical and Support Vehicles		170,979		309,162		156,492	465,654		

Budget Activity 02: Communications and Electronics Equipment

Signal Modernization Program									
National Guard				9,040			9,040		U
Reserve		9,505							U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tactical and Support Vehicles</u>									
Tactical Trailers/Dolly Sets									
National Guard		6,237							U
Reserve		4,419							U
Semitrailers, Flatbed:									
National Guard		38,986							U
Reserve		24,156							U
Joint Light Tactical Vehicle									
National Guard	512	199,204							U
Truck, Dump, 20t (CCE)									
National Guard		3,613							U
Reserve		4,387							U
Family of Medium Tactical Veh (FMTV)									
National Guard		22,943							U
Reserve		14,143							U
Firetrucks & Associated Firefighting Equip									
National Guard		870							U
Family of Heavy Tactical Vehicles (FHTV)									
National Guard									U
Modification of In Svc Equip									
National Guard		15,665				38,330	38,330		U
Reserve		16,957				38,330	38,330		U
Nontactical Vehicles, Other									
National Guard		548							U
Total Tactical and Support Vehicles		352,128				76,660	76,660		

Budget Activity 02: Communications and Electronics Equipment

Signal Modernization Program									
National Guard		36,396							U
Reserve									U

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	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tactical and Support Vehicles</u>			
Tactical Trailers/Dolly Sets			
National Guard		6,237	U
Reserve		4,419	U
Semitrailers, Flatbed:			
National Guard		38,986	U
Reserve		24,156	U
Joint Light Tactical Vehicle			
National Guard	512	199,204	U
Truck, Dump, 20t (CCE)			
National Guard		3,613	U
Reserve		4,387	U
Family of Medium Tactical Veh (FMTV)			
National Guard		22,943	U
Reserve		14,143	U
Firetrucks & Associated Firefighting Equip			
National Guard		870	U
Family of Heavy Tactical Vehicles (FHTV)			
National Guard			U
Modification of In Svc Equip			
National Guard		53,995	U
Reserve		55,287	U
Nontactical Vehicles, Other			
National Guard		548	U

Total Tactical and Support Vehicles		428,788	

Budget Activity 02: Communications and Electronics Equipment

Signal Modernization Program			
National Guard		36,396	U
Reserve			U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Joint Incident Site Communications Capability National Guard		6,065		13,895			13,895		U
Transportable Tactical Command Communications National Guard		13,151		4,313			4,313		U
Reserve		526							U
SHF Term National Guard		4,000		4,000			4,000		U
Reserve		1,000		1,000			1,000		U
Smart-T (SPACE) National Guard		1,502		6,000			6,000		U
Reserve		250		1,000			1,000		U
Global Brdcst Svc - GBS National Guard		2,665		4,582			4,582		U
Reserve		1,000		2,749			2,749		U
COE Tactical Server Infrastructure (TSI) National Guard				7,191			7,191		U
Reserve				4,089			4,089		U
Radio Terminal Set, Mids Lvt(2) National Guard		2,043		1,829			1,829		U
Spider Apla Remote Control Unit Reserve		996							U
Spider Family of Networked Munitions Incr National Guard				1,468			1,468		U
Unified Command Suite National Guard		13,444		14,770			14,770		U
COTS Communications Equipment National Guard									U
Family of Med Comm for Combat Casualty Care National Guard		11,356		9,779			9,779		U
Reserve		4,490		2,890			2,890		U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Joint Incident Site Communications Capability National Guard									U
Transportable Tactical Command Communications National Guard		6,670							U
Reserve									U
SHF Term National Guard		3,000							U
Reserve		2,000							U
Smart-T (SPACE) National Guard		750							U
Reserve									U
Global Brdcst Svc - GBS National Guard		3,000							U
Reserve		1,000							U
COE Tactical Server Infrastructure (TSI) National Guard		12,573							U
Reserve		7,609							U
Radio Terminal Set, Mids Lvt(2) National Guard		6,415							U
Spider Apla Remote Control Unit Reserve									U
Spider Family of Networked Munitions Incr National Guard		3,935							U
Unified Command Suite National Guard		9,291							U
COTS Communications Equipment National Guard		10,000							U
Family of Med Comm for Combat Casualty Care National Guard		6,044							U
Reserve		2,409							U

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<u>Line Item Nomenclature</u>	FY 2020		S e c
	<u>Quantity</u>	<u>Cost</u>	
Joint Incident Site Communications Capability National Guard			U
Transportable Tactical Command Communications National Guard	6,670		U
Reserve			U
SHF Term National Guard	3,000		U
Reserve	2,000		U
Smart-T (SPACE) National Guard	750		U
Reserve			U
Global Brdcst Svc - GBS National Guard	3,000		U
Reserve	1,000		U
COE Tactical Server Infrastructure (TSI) National Guard	12,573		U
Reserve	7,609		U
Radio Terminal Set, Mids Lvt(2) National Guard	6,415		U
Spider Apla Remote Control Unit Reserve			U
Spider Family of Networked Munitions Incr National Guard	3,935		U
Unified Command Suite National Guard	9,291		U
COTS Communications Equipment National Guard	10,000		U
Family of Med Comm for Combat Casualty Care National Guard	6,044		U
Reserve	2,409		U

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	Base + OCO		Base Enacted		OCO Enacted		Total Enacted		
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Communications Security (COMSEC)									
National Guard		9,039		7,675				7,675	U
Reserve		6,030		5,127				5,127	U
Home Station Mission Command Centers (HSMCC)									
National Guard				5,000				5,000	U
DCGS-A (MIP)									
National Guard		50,520		62,200				62,200	U
Reserve		4,665		4,665				4,665	U
Trojan (MIP)									
National Guard		150		150				150	U
Reserve		150		150				150	U
CI HUMINT Auto Reprting & Coll(CHARCS)(MIP)									
National Guard		669							U
Reserve		438							U
Close Access Target Reconnaissance (CATR)									
National Guard		1,159							U
Lightweight Counter Mortar Radar									
National Guard		17,080		1,820				1,820	U
Sentinel Mods									
National Guard		1,342		17,361				17,361	U
Night Vision Devices									
National Guard		10,591		12,885				12,885	U
Reserve									U
Small Tactical Optical Rifle Mounted MLRF									
National Guard		4,024		7,835				7,835	U
Reserve									U
Radiation Monitoring Systems									
National Guard				1,768				1,768	U
Reserve				1,040				1,040	U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Communications Security (COMSEC)									
National Guard		19,206							U
Reserve		12,803							U
Home Station Mission Command Centers (HSMCC)									
National Guard		10,000							U
DCGS-A (MIP)									
National Guard		62,861							U
Reserve		4,754							U
Trojan (MIP)									
National Guard		150							U
Reserve		150							U
CI HUMINT Auto Reprting & Coll(CHARCS)(MIP)									
National Guard									U
Reserve									U
Close Access Target Reconnaissance (CATR)									
National Guard									U
Lightweight Counter Mortar Radar									
National Guard									U
Sentinel Mods									
National Guard		21,467							U
Night Vision Devices									
National Guard		21,205							U
Reserve		797							U
Small Tactical Optical Rifle Mounted MLRF									
National Guard									U
Reserve		306							U
Radiation Monitoring Systems									
National Guard									U
Reserve									U

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<u>Line Item Nomenclature</u>	FY 2020		S e c
	<u>Quantity</u>	<u>Cost</u>	
Communications Security (COMSEC)			
National Guard		19,206	U
Reserve		12,803	U
Home Station Mission Command Centers (HSMCC)			
National Guard		10,000	U
DCGS-A (MIP)			
National Guard		62,861	U
Reserve		4,754	U
Trojan (MIP)			
National Guard		150	U
Reserve		150	U
CI HUMINT Auto Reprting & Coll(CHARCS)(MIP)			
National Guard			U
Reserve			U
Close Access Target Reconnaissance (CATR)			
National Guard			U
Lightweight Counter Mortar Radar			
National Guard			U
Sentinel Mods			
National Guard		21,467	U
Night Vision Devices			
National Guard		21,205	U
Reserve		797	U
Small Tactical Optical Rifle Mounted MLRF			
National Guard			U
Reserve		306	U
Radiation Monitoring Systems			
National Guard			U
Reserve			U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Indirect Fire Protection Family of Systems National Guard		25,418		13,400			13,400		U
Family of Weapon Sights (FWS) National Guard Reserve		11,452		18,452			18,452		U U
Artillery Accuracy Equip National Guard		1,074							U
Joint Battle Command - Platform (JBC-P) National Guard Reserve		32,195 16,197		150,000 50,000			150,000 50,000		U U
Joint Effects Targeting System (JETS) National Guard		15,466		26,630			26,630		U
Computer Ballistics: LHMCB XM32 National Guard				2,320			2,320		U
Counterfire Radars National Guard		300,397				82,012	82,012		U
Fire Support C2 Family National Guard Reserve									U U
AIR & MSL Defense Planning & Control Sys National Guard		1,000		507			507		U
Network Management Initialization and Service National Guard Reserve		3,255 1,729		2,621 1,392			2,621 1,392		U U
Maneuver Control System (MCS) National Guard Reserve		15,262 13,081		9,909 4,372			9,909 4,372		U U
Global Combat Support System-Army (GCSS-A) National Guard Reserve		6,016 7,880							U U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Indirect Fire Protection Family of Systems National Guard									U
Family of Weapon Sights (FWS) National Guard		18,181							U
Reserve		1,738							U
Artillery Accuracy Equip National Guard									U
Joint Battle Command - Platform (JBC-P) National Guard		106,236							U
Reserve		39,869							U
Joint Effects Targeting System (JETS) National Guard		27,888							U
Computer Ballistics: LHMCB XM32 National Guard		2,453							U
Counterfire Radars National Guard									U
Fire Support C2 Family National Guard		5,541							U
Reserve		500							U
AIR & MSL Defense Planning & Control Sys National Guard		1,100							U
Network Management Initialization and Service National Guard		3,492							U
Reserve		1,855							U
Maneuver Control System (MCS) National Guard									U
Reserve									U
Global Combat Support System-Army (GCSS-A) National Guard									U
Reserve									U

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<u>Line Item Nomenclature</u>	FY 2020		S e c
	<u>Quantity</u>	<u>Cost</u>	
Indirect Fire Protection Family of Systems National Guard			U
Family of Weapon Sights (FWS) National Guard		18,181	U
Reserve		1,738	U
Artillery Accuracy Equip National Guard			U
Joint Battle Command - Platform (JBC-P) National Guard		106,236	U
Reserve		39,869	U
Joint Effects Targeting System (JETS) National Guard		27,888	U
Computer Ballistics: LHMCB XM32 National Guard		2,453	U
Counterfire Radars National Guard			U
Fire Support C2 Family National Guard		5,541	U
Reserve		500	U
AIR & MSL Defense Planning & Control Sys National Guard		1,100	U
Network Management Initialization and Service National Guard		3,492	U
Reserve		1,855	U
Maneuver Control System (MCS) National Guard			U
Reserve			U
Global Combat Support System-Army (GCSS-A) National Guard			U
Reserve			U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Reconnaissance and Surveying Instrument Set									
National Guard		3,593		3,853			3,853		U
Reserve		1,781		1,960			1,960		U
Reserve Component Automation Sys (RCAS)									
National Guard		15,710		16,738			16,738		U
Reserve		10,473		11,158			11,158		U
Items Less Than \$5M (Surveying Equipment)									
National Guard		1,000		667			667		U
Reserve		1,000		667			667		U
Total Communications and Electronics Equipment		661,829		530,917		82,012	612,929		
<u>Budget Activity 03: Other Support Equipment</u>									
Protective Systems									
National Guard		1,097		1,759			1,759		U
Reserve		419		486			486		U
Family of Non-Lethal Equipment (FNLE)									
National Guard		4,108		5,793			5,793		U
Reserve		2,304		2,868			2,868		U
CBRN Defense									
National Guard		3,668		15,136			15,136		U
Reserve		3,000		4,000			4,000		U
Tactical Bridge, Float-Ribbon									
National Guard				37,038			37,038		U
Reserve		13,848		18,107			18,107		U
Bridge Supplemental Set									
Reserve									U
Common Bridge Transporter (CBT) Recap									
National Guard				26,288			26,288		U
Reserve				29,104			29,104		U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Reconnaissance and Surveying Instrument Set									
National Guard		6,185							U
Reserve		2,750							U
Reserve Component Automation Sys (RCAS)									
National Guard		16,727							U
Reserve		11,152							U
Items Less Than \$5M (Surveying Equipment)									
National Guard		1,667							U
Reserve		1,666							U
Total Communications and Electronics Equipment		513,791							
<u>Budget Activity 03: Other Support Equipment</u>									
Protective Systems									
National Guard									U
Reserve									U
Family of Non-Lethal Equipment (FNLE)									
National Guard									U
Reserve									U
CBRN Defense									
National Guard		9,623							U
Reserve		2,358							U
Tactical Bridge, Float-Ribbon									
National Guard		14,828							U
Reserve		41,186							U
Bridge Supplemental Set									
Reserve		4,900							U
Common Bridge Transporter (CBT) Recap									
National Guard		21,577							U
Reserve									U

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<u>Line Item Nomenclature</u>	FY 2020		S e c
	<u>Quantity</u>	<u>Cost</u>	
Reconnaissance and Surveying Instrument Set			
National Guard		6,185	U
Reserve		2,750	U
Reserve Component Automation Sys (RCAS)			
National Guard		16,727	U
Reserve		11,152	U
Items Less Than \$5M (Surveying Equipment)			
National Guard		1,667	U
Reserve		1,666	U

Total Communications and Electronics Equipment		513,791	

Budget Activity 03: Other Support Equipment

Protective Systems			
National Guard			U
Reserve			U
Family of Non-Lethal Equipment (FNLE)			
National Guard			U
Reserve			U
CBRN Defense			
National Guard		9,623	U
Reserve		2,358	U
Tactical Bridge, Float-Ribbon			
National Guard		14,828	U
Reserve		41,186	U
Bridge Supplemental Set			
Reserve		4,900	U
Common Bridge Transporter (CBT) Recap			
National Guard		21,577	U
Reserve			U

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	Base + OCO		Base Enacted		OCO Enacted		Total Enacted		
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Handheld Standoff Minefield Detection Sys-Hst									
National Guard				2,520				2,520	U
Reserve				2,491				2,491	U
Grnd Standoff Mine Detectn Sysm (GSTAMIDS)									
National Guard		8,233		6,640				6,640	U
Reserve		5,488		4,427				4,427	U
Husky Mounted Detection System (HMDS)									
National Guard				20,114				20,114	U
Reserve									U
Robotic Combat Support System (RCSS)									
National Guard		1,671		2,277				2,277	U
Reserve		1,490		1,752				1,752	U
Robotics and Applique Systems									
National Guard									U
Reserve									U
Remote Demolition Systems									
National Guard		3,004							U
Reserve		725							U
< \$5m, Countermining Equipment									
National Guard		1,311		3,253				3,253	U
Reserve		219		2,661				2,661	U
Family of Boats and Motors									
National Guard		1,398		2,438				2,438	U
Reserve		537		1,103				1,103	U
Heaters and ECU'S									
National Guard		2,911		4,000				4,000	U
Reserve		35		3,000				3,000	U
Ground Soldier System									
National Guard		9,050							U
Mobile Soldier Power									
National Guard				11,705				11,705	U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Handheld Standoff Minefield Detection Sys-Hst									
National Guard		1,893							U
Reserve		1,892							U
Grnd Standoff Mine Detectn Sysm (GSTAMIDS)									
National Guard		10,072							U
Reserve		12,562							U
Husky Mounted Detection System (HMDS)									
National Guard		24,409							U
Reserve		23,433							U
Robotic Combat Support System (RCSS)									
National Guard		660							U
Reserve		1,340							U
Robotics and Applique Systems									
National Guard		9,463							U
Reserve		4,416							U
Remote Demolition Systems									
National Guard									U
Reserve									U
< \$5m, Countermining Equipment									
National Guard									U
Reserve									U
Family of Boats and Motors									
National Guard		2,413							U
Reserve		864							U
Heaters and ECU'S									
National Guard		2,336							U
Reserve		2,000							U
Ground Soldier System									
National Guard		10,000							U
Mobile Soldier Power									
National Guard		14,108							U

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<u>Line Item Nomenclature</u>	FY 2020		S e c
	<u>Quantity</u>	<u>Cost</u>	
Handheld Standoff Minefield Detection Sys-Hst			
National Guard		1,893	U
Reserve		1,892	U
Grnd Standoff Mine Detectn Sysm (GSTAMIDS)			
National Guard		10,072	U
Reserve		12,562	U
Husky Mounted Detection System (HMDS)			
National Guard		24,409	U
Reserve		23,433	U
Robotic Combat Support System (RCSS)			
National Guard		660	U
Reserve		1,340	U
Robotics and Applique Systems			
National Guard		9,463	U
Reserve		4,416	U
Remote Demolition Systems			
National Guard			U
Reserve			U
< \$5m, Countermining Equipment			
National Guard			U
Reserve			U
Family of Boats and Motors			
National Guard		2,413	U
Reserve		864	U
Heaters and ECU'S			
National Guard		2,336	U
Reserve		2,000	U
Ground Soldier System			
National Guard		10,000	U
Mobile Soldier Power			
National Guard		14,108	U

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2018 Base + OCO		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Field Feeding Equipment National Guard		4,017		4,587			4,587		U
Cargo Aerial Del & Personnel Parachute System National Guard				6,696			6,696		U
Family of Engr Combat and Construction Sets National Guard		1,127		4,416			4,416		U
Reserve		2,499							U
Quality Surveillance Equipment National Guard		4,194							U
Distribution Systems, Petroleum & Water National Guard		12,954		5,105			5,105		U
Reserve		5,712		780			780		U
Combat Support Medical National Guard		7,695		12,130			12,130		U
Reserve		11,146		360		4,568	4,928		U
Mobile Maintenance Equipment Systems National Guard		17,527		8,197			8,197		U
Reserve		3,169		3,583			3,583		U
Items Less Than \$5.0M (Maint Eq) National Guard		1,093		1,105			1,105		U
Reserve		192		1,000			1,000		U
Scrapers, Earthmoving Reserve		8,200		7,961			7,961		U
Tractor, Full Tracked National Guard									U
Reserve									U
All Terrain Cranes National Guard		2,234		2,910			2,910		U
Reserve		2,234		4,578			4,578		U

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<u>Line Item Nomenclature</u>	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Field Feeding Equipment									
National Guard		1,673							U
Cargo Aerial Del & Personnel Parachute System									
National Guard		8,400							U
Family of Engr Combat and Construction Sets									
National Guard		4,421							U
Reserve		2,229							U
Quality Surveillance Equipment									
National Guard									U
Distribution Systems, Petroleum & Water									
National Guard		21,469							U
Reserve		8,912							U
Combat Support Medical									
National Guard		9,132							U
Reserve		8,554							U
Mobile Maintenance Equipment Systems									
National Guard		27,685							U
Reserve		4,710							U
Items Less Than \$5.0M (Maint Eq)									
National Guard		1,326							U
Reserve		979							U
Scrapers, Earthmoving									
Reserve									U
Tractor, Full Tracked									
National Guard		604							U
Reserve		604							U
All Terrain Cranes									
National Guard		8,549							U
Reserve		5,129							U

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2020		S e c
	<u>Quantity</u>	<u>Cost</u>	
Field Feeding Equipment National Guard	1,673		U
Cargo Aerial Del & Personnel Parachute System National Guard	8,400		U
Family of Engr Combat and Construction Sets National Guard	4,421		U
Reserve	2,229		U
Quality Surveillance Equipment National Guard			U
Distribution Systems, Petroleum & Water National Guard	21,469		U
Reserve	8,912		U
Combat Support Medical National Guard	9,132		U
Reserve	8,554		U
Mobile Maintenance Equipment Systems National Guard	27,685		U
Reserve	4,710		U
Items Less Than \$5.0M (Maint Eq) National Guard	1,326		U
Reserve	979		U
Scrapers, Earthmoving Reserve			U
Tractor, Full Tracked National Guard	604		U
Reserve	604		U
All Terrain Cranes National Guard	8,549		U
Reserve	5,129		U

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<u>Line Item Nomenclature</u>	FY 2018 Base + OCO		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
High Mobility Engineer Excavator (HMEE)									
National Guard		29,104		16,262			16,262		U
Reserve		29,103		15,747			15,747		U
Const Equip Esp									
National Guard		6,001		18,317			18,317		U
Reserve		5,830		10,236			10,236		U
Items Less Than \$5.0M (Const Equip)									
National Guard		4,400		4,630			4,630		U
Reserve		2,499		1,473			1,473		U
Generators and Associated Equip									
National Guard		26,776		30,971			30,971		U
Reserve		16,619		10,691			10,691		U
Family of Forklifts									
National Guard		2,250		2,126			2,126		U
Reserve		3,510		6,031			6,031		U
Training Devices, Nonsystem									
National Guard		10,300		20,223			20,223		U
Reserve		13,967		14,490			14,490		U
Aviation Combined Arms Tactical Trainer									
National Guard		6,114		4,629			4,629		U
Reserve		12,227		5,785			5,785		U
Gaming Technology In Support of Army Training									
National Guard		1,135		1,703			1,703		U
Reserve		1,135		2,838			2,838		U
Calibration Sets Equipment									
National Guard		1,105		2,321			2,321		U
Integrated Family of Test Equipment (IFTE)									
National Guard		4,774		27,329		2,847	30,176		U
Reserve		931		840		758	1,598		U

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<u>Line Item Nomenclature</u>	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
High Mobility Engineer Excavator (HMEE)									
National Guard		13,282							U
Reserve		6,870							U
Const Equip Esp									
National Guard		16,008							U
Reserve		11,739							U
Items Less Than \$5.0M (Const Equip)									
National Guard		1,727							U
Reserve		2,477							U
Generators and Associated Equip									
National Guard		12,747							U
Reserve		7,178							U
Family of Forklifts									
National Guard		4,403							U
Reserve		7,205							U
Training Devices, Nonsystem									
National Guard		31,309							U
Reserve		11,105							U
Aviation Combined Arms Tactical Trainer									
National Guard		922							U
Reserve		1,152							U
Gaming Technology In Support of Army Training									
National Guard		7,758							U
Reserve		957							U
Calibration Sets Equipment									
National Guard		1,316							U
Integrated Family of Test Equipment (IFTE)									
National Guard		3,198							U
Reserve		852							U

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<u>Line Item Nomenclature</u>	FY 2020		S e c
	<u>Quantity</u>	<u>Cost</u>	
High Mobility Engineer Excavator (HMEE)			
National Guard		13,282	U
Reserve		6,870	U
Const Equip Esp			
National Guard		16,008	U
Reserve		11,739	U
Items Less Than \$5.0M (Const Equip)			
National Guard		1,727	U
Reserve		2,477	U
Generators and Associated Equip			
National Guard		12,747	U
Reserve		7,178	U
Family of Forklifts			
National Guard		4,403	U
Reserve		7,205	U
Training Devices, Nonsystem			
National Guard		31,309	U
Reserve		11,105	U
Aviation Combined Arms Tactical Trainer			
National Guard		922	U
Reserve		1,152	U
Gaming Technology In Support of Army Training			
National Guard		7,758	U
Reserve		957	U
Calibration Sets Equipment			
National Guard		1,316	U
Integrated Family of Test Equipment (IFTE)			
National Guard		3,198	U
Reserve		852	U

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2018 Base + OCO		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Test Equipment Modernization (TEMOD)									
National Guard		2,756		3,662			3,662		U
Reserve		1,476		1,960			1,960		U
Modification of In-Svc Equipment (OPA-3)									
National Guard		7,837		7,582			7,582		U
Reserve		2,552		7,064			7,064		U
Total Other Support Equipment		340,910		489,278		8,173	497,451		
Total Other Procurement, Army		1,173,718		1,329,357		246,677	1,576,034		

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Test Equipment Modernization (TEMOD)									
National Guard		3,343							U
Reserve		1,759							U
Modification of In-Svc Equipment (OPA-3)									
National Guard		2,221							U
Reserve		1,205							U
Total Other Support Equipment		481,442							
Total Other Procurement, Army		1,347,361				76,660		76,660	

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2020		S e c
	<u>Quantity</u>	<u>Cost</u>	
Test Equipment Modernization (TEMOD)			
National Guard		3,343	U
Reserve		1,759	U
Modification of In-Svc Equipment (OPA-3)			
National Guard		2,221	U
Reserve		1,205	U
Total Other Support Equipment		481,442	
Total Other Procurement, Army		1,424,021	

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Appropriation: 1506N Aircraft Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2018 Base + OCO		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 04: Other Aircraft</u>									
KC-130J Reserve	6	497,774	2	252,446			2	252,446	U
F-5 Reserve									U
Total Other Aircraft		497,774		252,446				252,446	
<u>Budget Activity 05: Modification of Aircraft</u>									
Adversary Reserve		2,565		14,606				14,606	U
H-53 Series Reserve		4,619		725				725	U
C-130 Series Reserve		140,923		14,438				14,438	U
Cargo/Transport A/C Series Reserve		10,075		8,932				8,932	U
Total Modification of Aircraft		158,182		38,701				38,701	
Total Aircraft Procurement, Navy		655,956		291,147				291,147	

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Appropriation: 1506N Aircraft Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 04: Other Aircraft</u>									
KC-130J Reserve	3	306,901							U
F-5 Reserve	11	19,876							U
		-----		-----		-----		-----	
Total Other Aircraft		326,777							
<u>Budget Activity 05: Modification of Aircraft</u>									
Adversary Reserve		3,415							U
H-53 Series Reserve		519							U
C-130 Series Reserve		25,771							U
Cargo/Transport A/C Series Reserve		8,767							U
		-----		-----		-----		-----	
Total Modification of Aircraft		38,472							
		-----		-----		-----		-----	
Total Aircraft Procurement, Navy		365,249							

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Appropriation: 1506N Aircraft Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2020		S e c
	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 04: Other Aircraft</u>			
KC-130J Reserve	3	306,901	U
F-5 Reserve	11	19,876	U

Total Other Aircraft		326,777	
<u>Budget Activity 05: Modification of Aircraft</u>			
Adversary Reserve		3,415	U
H-53 Series Reserve		519	U
C-130 Series Reserve		25,771	U
Cargo/Transport A/C Series Reserve		8,767	U

Total Modification of Aircraft		38,472	

Total Aircraft Procurement, Navy		365,249	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

<u>Line Item Nomenclature</u>	FY 2018 Base + OCO		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Proc Ammo, Navy</u>									
Other Ship Gun Ammunition Reserve		56		57				57	U
Small Arms & Landing Party Ammo Reserve		356		409				409	U
Pyrotechnic and Demolition Reserve		90		93				93	U
Total Proc Ammo, Navy		502		559				559	
Total Procurement of Ammo, Navy & MC		502		559				559	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

<u>Line Item Nomenclature</u>	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Proc Ammo, Navy</u>									
Other Ship Gun Ammunition Reserve				55				55	U
Small Arms & Landing Party Ammo Reserve				460				460	U
Pyrotechnic and Demolition Reserve				83				83	U
Total Proc Ammo, Navy				598				598	
Total Procurement of Ammo, Navy & MC				598				598	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

<u>Line Item Nomenclature</u>	FY 2020		S
	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Proc Ammo, Navy</u>			
Other Ship Gun Ammunition Reserve		55	U
Small Arms & Landing Party Ammo Reserve		460	U
Pyrotechnic and Demolition Reserve		83	U
Total Proc Ammo, Navy		598	
Total Procurement of Ammo, Navy & MC		598	

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Appropriation: 1810N Other Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2018 Base + OCO		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Civil Engineering Support Equip</u>									
Construction & Maintenance Equip Reserve		13,755		7,449				7,449	U
Tactical Vehicles Reserve		1,861		1,464				1,464	U
Items Under \$5 Million Reserve		5,577		8,338				8,338	U
Total Civil Engineering Support Equip		21,193		17,251				17,251	
<u>Budget Activity 07: Personnel & Command Support Equip</u>									
C4ISR Equipment Reserve		840		834				834	U
Physical Security Equipment Reserve		5,317		2,350				2,350	U
Total Personnel & Command Support Equip		6,157		3,184				3,184	
Total Other Procurement, Navy		27,350		20,435				20,435	

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Appropriation: 1810N Other Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Civil Engineering Support Equip</u>									
Construction & Maintenance Equip Reserve		8,311							U
Tactical Vehicles Reserve									U
Items Under \$5 Million Reserve		7,019							U
Total Civil Engineering Support Equip		15,330							
<u>Budget Activity 07: Personnel & Command Support Equip</u>									
C4ISR Equipment Reserve		1,572							U
Physical Security Equipment Reserve		4,963							U
Total Personnel & Command Support Equip		6,535							
Total Other Procurement, Navy		21,865							

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Appropriation: 1810N Other Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2020		S e c
	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Civil Engineering Support Equip</u>			
Construction & Maintenance Equip Reserve	8,311		U
Tactical Vehicles Reserve			U
Items Under \$5 Million Reserve	7,019		U

Total Civil Engineering Support Equip	15,330		
<u>Budget Activity 07: Personnel & Command Support Equip</u>			
C4ISR Equipment Reserve	1,572		U
Physical Security Equipment Reserve	4,963		U

Total Personnel & Command Support Equip	6,535		

Total Other Procurement, Navy	21,865		

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2018 Base + OCO		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Weapons and combat vehicles</u>									
AAV7A1 PIP Reserve		321		322				322	U
155mm Lightweight Towed Howitzer Reserve		9		6				6	U
Artillery Weapons System Reserve		3,190		3,068				3,068	U
Modification Kits Reserve		2,508		2,512				2,512	U
Total Weapons and combat vehicles		6,028		5,908				5,908	
<u>Budget Activity 03: Guided missiles and equipment</u>									
Anti-Armor Missile-Javelin Reserve		174		167				167	U
Anti-Armor Missile-TOW Reserve		211		186				186	U
Guided MLRS Rocket (GMLRS) Reserve									U
Total Guided missiles and equipment		385		353				353	
<u>Budget Activity 04: Communications And Electronics Equipment</u>									
Items Under \$5 Million (Comm & Elec) Reserve		46		48				48	U
Radar Systems Reserve		3,594		4,382				4,382	U
Ground/Air Task Oriented Radar (G/ATOR) Reserve			4	119,357			4	119,357	U

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 (Dollars in Thousands)

Mar 2019

Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Weapons and combat vehicles</u>									
AAV7A1 PIP Reserve		329							U
155mm Lightweight Towed Howitzer Reserve		6							U
Artillery Weapons System Reserve									U
Modification Kits Reserve		2,013							U
Total Weapons and combat vehicles		2,348							
<u>Budget Activity 03: Guided missiles and equipment</u>									
Anti-Armor Missile-Javelin Reserve		182							U
Anti-Armor Missile-TOW Reserve		192							U
Guided MLRS Rocket (GMLRS) Reserve	24	3,128							U
Total Guided missiles and equipment		3,502							
<u>Budget Activity 04: Communications And Electronics Equipment</u>									
Items Under \$5 Million (Comm & Elec) Reserve		49							U
Radar Systems Reserve									U
Ground/Air Task Oriented Radar (G/ATOR) Reserve	4	121,847							U

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 (Dollars in Thousands)

Mar 2019

Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2020		S e c
	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Weapons and combat vehicles</u>			
AAV7A1 PIP Reserve		329	U
155mm Lightweight Towed Howitzer Reserve		6	U
Artillery Weapons System Reserve			U
Modification Kits Reserve		2,013	U

Total Weapons and combat vehicles		2,348	
<u>Budget Activity 03: Guided missiles and equipment</u>			
Anti-Armor Missile-Javelin Reserve		182	U
Anti-Armor Missile-TOW Reserve		192	U
Guided MLRS Rocket (GMLRS) Reserve	24	3,128	U

Total Guided missiles and equipment		3,502	
<u>Budget Activity 04: Communications And Electronics Equipment</u>			
Items Under \$5 Million (Comm & Elec) Reserve		49	U
Radar Systems Reserve			U
Ground/Air Task Oriented Radar (G/ATOR) Reserve	4	121,847	U

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Department of the Navy
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 (Dollars in Thousands)

Mar 2019

Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2018 Base + OCO		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Fire Support System Reserve		668		1,352				1,352	U
Intelligence Support Equipment Reserve		1,006		529				529	U
Command Post Systems Reserve		1,449		2,158				2,158	U
Comm Switching & Control Systems Reserve		2,440		2,448				2,448	U
Total Communications And Electronics Equipment		9,203		130,274				130,274	
<u>Budget Activity 05: Support Vehicles</u>									
Commercial Cargo Vehicles Reserve		8,919							U
Motor Transport Modifications Reserve		192		237				237	U
Family of Tactical Trailers Reserve		662		668				668	U
Total Support Vehicles		9,773		905				905	
<u>Budget Activity 06: Engineer and Other Equipment</u>									
Environmental Control Equip Assort Reserve		1,405							U
Tactical Fuel Systems Reserve		893		54				54	U
Power Equipment Assorted Reserve		1,788							U
Amphibious Support Equipment Reserve		274		199				199	U

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Fire Support System Reserve		994							U
Intelligence Support Equipment Reserve									U
Command Post Systems Reserve		2,198							U
Comm Switching & Control Systems Reserve		4,499							U
Total Communications And Electronics Equipment		129,587							
<u>Budget Activity 05: Support Vehicles</u>									
Commercial Cargo Vehicles Reserve									U
Motor Transport Modifications Reserve		415							U
Family of Tactical Trailers Reserve		683							U
Total Support Vehicles		1,098							
<u>Budget Activity 06: Engineer and Other Equipment</u>									
Environmental Control Equip Assort Reserve		118							U
Tactical Fuel Systems Reserve									U
Power Equipment Assorted Reserve		1,868							U
Amphibious Support Equipment Reserve		204							U

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2020		S e c
	<u>Quantity</u>	<u>Cost</u>	
Fire Support System Reserve		994	U
Intelligence Support Equipment Reserve			U
Command Post Systems Reserve		2,198	U
Comm Switching & Control Systems Reserve		4,499	U
Total Communications And Electronics Equipment		129,587	

Budget Activity 05: Support Vehicles

Commercial Cargo Vehicles Reserve			U
Motor Transport Modifications Reserve		415	U
Family of Tactical Trailers Reserve		683	U
Total Support Vehicles		1,098	

Budget Activity 06: Engineer and Other Equipment

Environmental Control Equip Assort Reserve		118	U
Tactical Fuel Systems Reserve			U
Power Equipment Assorted Reserve		1,868	U
Amphibious Support Equipment Reserve		204	U

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2018 Base + OCO		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Family of Construction Equipment Reserve		2,624		2,282				2,282	U
Items Less Than \$5 Million Reserve		82		510				510	U
Total Engineer and Other Equipment		7,066		3,045				3,045	
<u>Budget Activity 07: Spares and Repair Parts</u>									
Spares and Repair Parts Reserve		362							U
Total Spares and Repair Parts		362							
Total Procurement, Marine Corps		32,817		140,485				140,485	

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Family of Construction Equipment Reserve		2,335							U
Items Less Than \$5 Million Reserve		371							U
Total Engineer and Other Equipment		4,896							
<u>Budget Activity 07: Spares and Repair Parts</u>									
Spares and Repair Parts Reserve									U
Total Spares and Repair Parts									
Total Procurement, Marine Corps		141,431							

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2020		S e c
	<u>Quantity</u>	<u>Cost</u>	
Family of Construction Equipment Reserve	2,335		U
Items Less Than \$5 Million Reserve		371	U

Total Engineer and Other Equipment		4,896	
 <u>Budget Activity 07: Spares and Repair Parts</u>			
Spares and Repair Parts Reserve			U

Total Spares and Repair Parts			

Total Procurement, Marine Corps		141,431	

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2018 Base + OCO		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
B-1B National Guard									U
B-52 Reserve		15,404		4,013			4,013		U
A-10 National Guard		1,803		2,837			2,837		U
Reserve		1,202		1,884			1,884		U
F-15 National Guard		1,725		65,417			65,417		U
F-16 National Guard		11,431		61,969			61,969		U
Reserve		420		12,428			12,428		U
F-22A National Guard		23,745		15,085			15,085		U
Increment 3.2b National Guard		31,167							U
C-5 Reserve		7,056		11,874			11,874		U
C-5M Reserve		900							U
C-17A National Guard		19,407		1,733			1,733		U
Reserve		8,840		1,467			1,467		U
C-40 National Guard		5,995							U
Reserve		8,011							U

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
B-1B National Guard		4,500							U
B-52 Reserve		7,404							U
A-10 National Guard Reserve									U U
F-15 National Guard		33,876							U
F-16 National Guard Reserve		28,159 7,097							U U
F-22A National Guard		10,163							U
Increment 3.2b National Guard		4,111							U
C-5 Reserve		12,435							U
C-5M Reserve									U
C-17A National Guard Reserve									U U
C-40 National Guard Reserve									U U

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Department of the Air Force
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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2020		S
	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>			
B-1B National Guard		4,500	U
B-52 Reserve		7,404	U
A-10 National Guard			U
Reserve			U
F-15 National Guard		33,876	U
F-16 National Guard		28,159	U
Reserve		7,097	U
F-22A National Guard		10,163	U
Increment 3.2b National Guard		4,111	U
C-5 Reserve		12,435	U
C-5M Reserve			U
C-17A National Guard			U
Reserve			U
C-40 National Guard			U
Reserve			U

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2018 Base + OCO		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
C-130									
National Guard		10,225		4,343				4,343	U
Reserve		4,138		4,606				4,606	U
C-135									
National Guard		20,797		32,072				32,072	U
Reserve		9,927		14,571				14,571	U
E-8									
National Guard		4,000		13,000				13,000	U
H-60									
National Guard		16,543		171				171	U
Reserve		6,164		91				91	U
Total Modification of Inservice Aircraft		208,900		247,561				247,561	
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>									
Aircraft Replacement Support Equip									
National Guard		8,460		734				734	U
Reserve		1,179							U
Total Aircraft Supt Equipment & Facilities		9,639		734				734	
Total Aircraft Procurement, Air Force		218,539		248,295				248,295	

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
C-130									
National Guard		7,360							U
Reserve		6,633							U
C-135									
National Guard		24,969							U
Reserve		9,567							U
E-8									
National Guard									U
H-60									
National Guard									U
Reserve									U
Total Modification of Inservice Aircraft		156,274							
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>									
Aircraft Replacement Support Equip									
National Guard		4,185							U
Reserve		1,791							U
Total Aircraft Supt Equipment & Facilities		5,976							
Total Aircraft Procurement, Air Force		162,250							

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2020		S e c
	<u>Quantity</u>	<u>Cost</u>	
C-130			
National Guard		7,360	U
Reserve		6,633	U
C-135			
National Guard		24,969	U
Reserve		9,567	U
E-8			
National Guard			U
H-60			
National Guard			U
Reserve			U
Total Modification of Inservice Aircraft		156,274	
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>			
Aircraft Replacement Support Equip			
National Guard		4,185	U
Reserve		1,791	U
Total Aircraft Supt Equipment & Facilities		5,976	
Total Aircraft Procurement, Air Force		162,250	

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Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	FY 2018 Base + OCO		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>									
Rockets									
National Guard		188		188				188	U
Reserve		91		91				91	U
Cartridges									
National Guard		9,066		9,066				9,066	U
Reserve		4,208		4,208				4,208	U
Practice Bombs									
National Guard		3,260		3,260				3,260	U
Reserve		1,025		1,025				1,025	U
General Purpose Bombs									
National Guard		3,265		3,265				3,265	U
Reserve		609		609				609	U
Joint Direct Attack Munition									
National Guard		872		725				725	U
Reserve		53		44				44	U
Explosive Ordnance Disposal (EOD)									
National Guard		282		282				282	U
Reserve		61		61				61	U
Items Less Than \$5,000,000									
National Guard		947		947				947	U
Reserve		107		107				107	U
Flares									
National Guard		1,993		1,993				1,993	U
Reserve		386		386				386	U
Fuzes									
National Guard		218		218				218	U
Reserve		64		64				64	U
Total Ammunition		26,695		26,539				26,539	
Total Procurement of Ammunition, Air Force		26,695		26,539				26,539	

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Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	<u>FY 2020 Base</u>		<u>FY 2020 OCO for Base Requirements</u>		<u>FY 2020 OCO for Direct War and Enduring Costs</u>		<u>FY 2020 Total OCO</u>		<u>See</u>	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>		
<u>Budget Activity 01: Ammunition</u>										
Rockets										
National Guard				188				188		U
Reserve				91				91		U
Cartridges										
National Guard				9,066				9,066		U
Reserve				4,208				4,208		U
Practice Bombs										
National Guard				3,260				3,260		U
Reserve				1,025				1,025		U
General Purpose Bombs										
National Guard				3,265				3,265		U
Reserve				609				609		U
Joint Direct Attack Munition										
National Guard				738				738		U
Reserve				45				45		U
Explosive Ordnance Disposal (EOD)										
National Guard				283				283		U
Reserve				62				62		U
Items Less Than \$5,000,000										
National Guard				947				947		U
Reserve				107				107		U
Flares										
National Guard				1,993				1,993		U
Reserve				386				386		U
Fuzes										
National Guard				218				218		U
Reserve				64				64		U
Total Ammunition				26,555				26,555		
Total Procurement of Ammunition, Air Force				26,555				26,555		

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Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	FY 2020		S
	Total		
	(Base + OCO)		c
	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>			
Rockets			
National Guard		188	U
Reserve		91	U
Cartridges			
National Guard		9,066	U
Reserve		4,208	U
Practice Bombs			
National Guard		3,260	U
Reserve		1,025	U
General Purpose Bombs			
National Guard		3,265	U
Reserve		609	U
Joint Direct Attack Munition			
National Guard		738	U
Reserve		45	U
Explosive Ordnance Disposal (EOD)			
National Guard		283	U
Reserve		62	U
Items Less Than \$5,000,000			
National Guard		947	U
Reserve		107	U
Flares			
National Guard		1,993	U
Reserve		386	U
Fuzes			
National Guard		218	U
Reserve		64	U

Total Ammunition		26,555	

Total Procurement of Ammunition, Air Force		26,555	

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2018 Base + OCO		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Vehicular Equipment</u>									
Passenger Carrying Vehicles									
National Guard		190		178				178	U
Reserve		104		106				106	U
Medium Tactical Vehicle									
National Guard		1,698		1,707				1,707	U
Reserve		1,029		1,035				1,035	U
Cargo and Utility Vehicles									
National Guard		6,240		240				240	U
Reserve		2,577		2,536				2,536	U
Joint Light Tactical Vehicle									
National Guard				372				372	U
Reserve				372				372	U
Security And Tactical Vehicles									
National Guard				104				104	U
Reserve				66				66	U
Special Purpose Vehicles									
National Guard		4,000		98				98	U
Reserve		1,785		1,792				1,792	U
Materials Handling Vehicles									
Reserve		2,394		2,393				2,393	U
Runway Snow Remov And Cleaning Equ									
National Guard		299		303				303	U
Reserve		51		75				75	U
Base Maintenance Support Vehicles									
National Guard		2,036		1,978				1,978	U
Reserve		278		279				279	U
Total Vehicular Equipment		22,681		13,634				13,634	

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Vehicular Equipment</u>									
Passenger Carrying Vehicles									
National Guard		193							U
Reserve		57							U
Medium Tactical Vehicle									
National Guard		1,744							U
Reserve		1,026							U
Cargo and Utility Vehicles									
National Guard		6,951							U
Reserve		2,614							U
Joint Light Tactical Vehicle									
National Guard		1,313							U
Reserve		402							U
Security And Tactical Vehicles									
National Guard		106							U
Reserve		44							U
Special Purpose Vehicles									
National Guard		5,214							U
Reserve		1,834							U
Materials Handling Vehicles									
Reserve		2,399							U
Runway Snow Remov And Cleaning Equ									
National Guard		307							U
Reserve		72							U
Base Maintenance Support Vehicles									
National Guard		778							U
Reserve		274							U
Total Vehicular Equipment		25,328							

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Department of the Air Force
 FY 2020 President's Budget
 Exhibit P-1R FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2020		S
	Total		
	(Base + OCO)		c
	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Vehicular Equipment</u>			
Passenger Carrying Vehicles			
National Guard		193	U
Reserve		57	U
Medium Tactical Vehicle			
National Guard		1,744	U
Reserve		1,026	U
Cargo and Utility Vehicles			
National Guard		6,951	U
Reserve		2,614	U
Joint Light Tactical Vehicle			
National Guard		1,313	U
Reserve		402	U
Security And Tactical Vehicles			
National Guard		106	U
Reserve		44	U
Special Purpose Vehicles			
National Guard		5,214	U
Reserve		1,834	U
Materials Handling Vehicles			
Reserve		2,399	U
Runway Snow Remov And Cleaning Equ			
National Guard		307	U
Reserve		72	U
Base Maintenance Support Vehicles			
National Guard		778	U
Reserve		274	U
Total Vehicular Equipment		----- 25,328	

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Department of the Air Force
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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2018 Base + OCO		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>									
Air Traffic Control & Landing Sys									
National Guard		4,038		12,352			12,352		U
Reserve				795			795		U
Theater Air Control Sys Improvemen									
National Guard		9,648		9,856			9,856		U
General Information Technology									
National Guard		9,171							U
Combat Training Ranges									
National Guard		12,844							U
Air & Space Operations Center (AOC)									
National Guard		600		600			600		U
Reserve		300		300			300		U
Base Information Transpnt Infrast (BITI) Wired									
National Guard		6,594		4,690			4,690		U
Reserve				405			405		U
Tactical C-E Equipment									
National Guard		29,661		16,244			16,244		U
Reserve		5,655		3,471			3,471		U
Base Comm Infrastructure									
National Guard		10,648		3,291			3,291		U
Reserve		5,337		340			340		U
Total Electronics and Telecommunications Equip		94,496		52,344			52,344		
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>									
Personal Safety and Rescue Equipment									
National Guard		328		335			335		U
Reserve		114		116			116		U

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Department of the Air Force
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 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>									
Air Traffic Control & Landing Sys									
National Guard		1,986							U
Reserve		994							U
Theater Air Control Sys Improvemen									
National Guard		3,135							U
General Information Technology									
National Guard									U
Combat Training Ranges									
National Guard									U
Air & Space Operations Center (AOC)									
National Guard		500							U
Reserve		600							U
Base Information Transpnt Infrast (BITI) Wired									
National Guard		4,819							U
Reserve		1,566							U
Tactical C-E Equipment									
National Guard		19,721							U
Reserve		3,831							U
Base Comm Infrastructure									
National Guard		9,724							U
Reserve		346							U
Total Electronics and Telecommunications Equip		47,222							
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>									
Personal Safety and Rescue Equipment									
National Guard		331							U
Reserve		116							U

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Department of the Air Force
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 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2020		
	<u>Quantity</u>	<u>Cost</u>	<u>U</u>
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>			
Air Traffic Control & Landing Sys			
National Guard		1,986	U
Reserve		994	U
Theater Air Control Sys Improvemen			
National Guard		3,135	U
General Information Technology			
National Guard			U
Combat Training Ranges			
National Guard			U
Air & Space Operations Center (AOC)			
National Guard		500	U
Reserve		600	U
Base Information Transprt Infrast (BITI) Wired			
National Guard		4,819	U
Reserve		1,566	U
Tactical C-E Equipment			
National Guard		19,721	U
Reserve		3,831	U
Base Comm Infrastructure			
National Guard		9,724	U
Reserve		346	U

Total Electronics and Telecommunications Equip		47,222	
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>			
Personal Safety and Rescue Equipment			
National Guard		331	U
Reserve		116	U

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Department of the Air Force
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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2018 Base + OCO		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Mechanized Material Handling Equip									
National Guard		2,318		8,167			8,167		U
Reserve		287		387			387		U
Base Procured Equipment									
National Guard		847		860			860		U
Reserve		104		105			105		U
Base Maintenance and Support Equipment									
National Guard		747							U
Reserve		92							U
DCGS-AF									
National Guard		3,300		14,300			14,300		U
Total Other Base Maintenance and Support Equip		8,137		24,270			24,270		
Total Other Procurement, Air Force		125,314		90,248			90,248		

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 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Mechanized Material Handling Equip									
National Guard		488							U
Reserve		760							U
Base Procured Equipment									
National Guard									U
Reserve									U
Base Maintenance and Support Equipment									
National Guard		1,509							U
Reserve		94							U
DCGS-AF									
National Guard									U
Total Other Base Maintenance and Support Equip		3,298							
Total Other Procurement, Air Force		75,848							

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Department of the Air Force
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 Exhibit P-1R FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2020		
	<u>Quantity</u>	<u>Cost</u>	<u>Category</u>
Mechanized Material Handling Equip			
National Guard		488	U
Reserve		760	U
Base Procured Equipment			
National Guard			U
Reserve			U
Base Maintenance and Support Equipment			
National Guard		1,509	U
Reserve		94	U
DCGS-AF			
National Guard			U
Total Other Base Maintenance and Support Equip		3,298	
Total Other Procurement, Air Force		75,848	

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Defense-Wide
 FY 2020 President's Budget
 Exhibit P-1R FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Appropriation: 0350D National Guard and Reserve Equipment

<u>Line Item Nomenclature</u>	FY 2018		FY 2019		FY 2019		FY 2019		S e c
	Base + OCO		Base Enacted		OCO Enacted		Total Enacted		
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Reserve Equipment</u>									
Army Reserve									
Miscellaneous Equipment		169,000		180,000				180,000	U
Navy Reserve									
Miscellaneous Equipment		65,000		65,000				65,000	U
Marine Corps Reserve									
Miscellaneous Equipment		13,000		13,000				13,000	U
Air Force Reserve									
Miscellaneous Equipment		195,000		200,000				200,000	U
Total Reserve Equipment		442,000		458,000				458,000	
<u>Budget Activity 02: National Guard Equipment</u>									
Army National Guard									
Miscellaneous Equipment		429,000		421,000				421,000	U
Air National Guard									
Miscellaneous Equipment		429,000		421,000				421,000	U
Total National Guard Equipment		858,000		842,000				842,000	
Total National Guard and Reserve Equipment		1,300,000		1,300,000				1,300,000	

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Defense-Wide
 FY 2020 President's Budget
 Exhibit P-1R FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Appropriation: 0350D National Guard and Reserve Equipment

<u>Line Item Nomenclature</u>	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Reserve Equipment</u>									
Army Reserve									
Miscellaneous Equipment									U
Navy Reserve									
Miscellaneous Equipment									U
Marine Corps Reserve									
Miscellaneous Equipment									U
Air Force Reserve									
Miscellaneous Equipment									U
Total Reserve Equipment	-----		-----		-----		-----		
<u>Budget Activity 02: National Guard Equipment</u>									
Army National Guard									
Miscellaneous Equipment									U
Air National Guard									
Miscellaneous Equipment									U
Total National Guard Equipment	-----		-----		-----		-----		
Total National Guard and Reserve Equipment	-----		-----		-----		-----		

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Defense-Wide
 FY 2020 President's Budget
 Exhibit P-1R FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Appropriation: 0350D National Guard and Reserve Equipment

<u>Line Item Nomenclature</u>	FY 2020 Total (Base + OCO)	S e c
	<u>Quantity</u>	<u>Cost</u>
<u>Budget Activity 01: Reserve Equipment</u>		
Army Reserve		
Miscellaneous Equipment		U
Navy Reserve		
Miscellaneous Equipment		U
Marine Corps Reserve		
Miscellaneous Equipment		U
Air Force Reserve		
Miscellaneous Equipment		U

Total Reserve Equipment		
<u>Budget Activity 02: National Guard Equipment</u>		
Army National Guard		
Miscellaneous Equipment		U
Air National Guard		
Miscellaneous Equipment		U

Total National Guard Equipment		

Total National Guard and Reserve Equipment		