

PROCUREMENT PROGRAMS (P-1)



Department of Defense Budget

Fiscal Year 2020

Mar 2019

Office of the Under Secretary of Defense (Comptroller)

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Preface

The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://comptroller.defense.gov/>.

Office of the Under Secretary of Defense (Comptroller)

Preparation of the P-1 cost the Department of Defense a total of approximately \$38,000 in FY 2019.

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 Total Obligational Authority
 (Dollars in Thousands)

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<u>Appropriation</u>	<u>FY 2018 (Base + OCO)</u>	<u>FY 2019 Base Enacted</u>	<u>FY 2019 OCO Enacted</u>	<u>FY 2019 Total Enacted</u>
Aircraft Procurement, Army	5,983,531	4,299,566	346,963	4,646,529
Missile Procurement, Army	4,796,632	3,145,256	1,729,904	4,875,160
Procurement of W&TCV, Army	5,776,480	4,486,402	1,102,108	5,588,510
Procurement of Ammunition, Army	2,740,576	2,276,330	299,075	2,575,405
Other Procurement, Army	8,877,968	7,844,199	1,364,045	9,208,244
Chem Agents & Munitions Destruction	961,732	993,816		993,816
Total Department of the Army	29,136,919	23,045,569	4,842,095	27,887,664
Aircraft Procurement, Navy	20,103,259	20,092,199	232,119	20,324,318
Weapons Procurement, Navy	3,621,908	3,711,576	14,134	3,725,710
Procurement of Ammo, Navy & MC	1,037,741	952,682	229,783	1,182,465
Shipbuilding and Conversion, Navy	22,962,873	24,150,087		24,150,087
National Sea-Based Det Fd	861,853			
Other Procurement, Navy	8,258,598	9,097,138	181,173	9,278,311
Procurement, Marine Corps	2,019,194	2,719,870	58,023	2,777,893
Total Department of the Navy	58,865,426	60,723,552	715,232	61,438,784
Aircraft Procurement, Air Force	18,890,527	17,112,337	955,248	18,067,585
Missile Procurement, Air Force	2,695,905	2,578,308	493,526	3,071,834
Space Procurement, Air Force	3,552,472	2,329,414		2,329,414
Procurement of Ammunition, Air Force	2,253,486	1,485,856	1,371,516	2,857,372
Other Procurement, Air Force	24,114,285	20,884,225	3,677,276	24,561,501
Total Department of the Air Force	51,506,675	44,390,140	6,497,566	50,887,706
Procurement, Defense-Wide	7,346,637	6,822,180	572,135	7,394,315
National Guard and Reserve Equipment	1,300,000	1,300,000		1,300,000
Defense Production Act Purchases	67,402	53,578		53,578
Joint Urgent Operational Needs Fund				
Total Defense-Wide	8,714,039	8,175,758	572,135	8,747,893
Grand Total Department of Defense	148,223,059	136,335,019	12,627,028	148,962,047

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<u>Appropriation</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>
Aircraft Procurement, Army	3,696,429		381,541	381,541
Missile Procurement, Army		3,207,697	1,438,058	4,645,755
Procurement of W&TCV, Army	4,715,566		353,454	353,454
Procurement of Ammunition, Army		2,694,548	148,682	2,843,230
Other Procurement, Army	7,443,101	8,200	1,131,450	1,139,650
Chem Agents & Munitions Destruction	985,499			
Total Department of the Army	16,840,595	5,910,445	3,453,185	9,363,630
Aircraft Procurement, Navy	18,522,204		119,045	119,045
Weapons Procurement, Navy		4,235,244	97,466	4,332,710
Procurement of Ammo, Navy & MC		981,314	204,814	1,186,128
Shipbuilding and Conversion, Navy	23,783,710			
National Sea-Based Det Fd				
Other Procurement, Navy	9,652,956		357,600	357,600
Procurement, Marine Corps	3,090,449		20,589	20,589
Total Department of the Navy	55,049,319	5,216,558	799,514	6,016,072
Aircraft Procurement, Air Force	16,784,279		309,110	309,110
Missile Procurement, Air Force	2,889,187		201,671	201,671
Space Procurement, Air Force	2,414,383			
Procurement of Ammunition, Air Force		1,667,961	939,433	2,607,394
Other Procurement, Air Force	20,687,857	655,000	3,538,098	4,193,098
Total Department of the Air Force	42,775,706	2,322,961	4,988,312	7,311,273
Procurement, Defense-Wide	5,109,416	5,000	447,047	452,047
National Guard and Reserve Equipment				
Defense Production Act Purchases	34,393			
Joint Urgent Operational Needs Fund	99,200			
Total Defense-Wide	5,243,009	5,000	447,047	452,047
Grand Total Department of Defense	119,908,629	13,454,964	9,688,058	23,143,022

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<u>Appropriation</u>	<u>FY 2020 Total (Base + OCO)</u>
Aircraft Procurement, Army	4,077,970
Missile Procurement, Army	4,645,755
Procurement of W&TCV, Army	5,069,020
Procurement of Ammunition, Army	2,843,230
Other Procurement, Army	8,582,751
Chem Agents & Munitions Destruction	985,499
Total Department of the Army	26,204,225
Aircraft Procurement, Navy	18,641,249
Weapons Procurement, Navy	4,332,710
Procurement of Ammo, Navy & MC	1,186,128
Shipbuilding and Conversion, Navy	23,783,710
National Sea-Based Det Fd	
Other Procurement, Navy	10,010,556
Procurement, Marine Corps	3,111,038
Total Department of the Navy	61,065,391
Aircraft Procurement, Air Force	17,093,389
Missile Procurement, Air Force	3,090,858
Space Procurement, Air Force	2,414,383
Procurement of Ammunition, Air Force	2,607,394
Other Procurement, Air Force	24,880,955
Total Department of the Air Force	50,086,979
Procurement, Defense-Wide	5,561,463
National Guard and Reserve Equipment	
Defense Production Act Purchases	34,393
Joint Urgent Operational Needs Fund	99,200
Total Defense-Wide	5,695,056
Grand Total Department of Defense	143,051,651

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<u>Appropriation</u>	<u>FY 2018 (Base + OCO)</u>	<u>FY 2019 Base Enacted</u>	<u>FY 2019 OCO Enacted</u>	<u>FY 2019 Total Enacted</u>
Aircraft Procurement, Army	5,983,531	4,299,566	346,963	4,646,529
Missile Procurement, Army	4,796,632	3,145,256	1,729,904	4,875,160
Procurement of W&TCV, Army	5,776,480	4,486,402	1,102,108	5,588,510
Procurement of Ammunition, Army	2,740,576	2,276,330	299,075	2,575,405
Other Procurement, Army	8,877,968	7,844,199	1,364,045	9,208,244
Chem Agents & Munitions Destruction	961,732	993,816		993,816
Total Department of the Army	29,136,919	23,045,569	4,842,095	27,887,664

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<u>Appropriation</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>
Aircraft Procurement, Army	3,696,429		381,541	381,541
Missile Procurement, Army		3,207,697	1,438,058	4,645,755
Procurement of W&TCV, Army	4,715,566		353,454	353,454
Procurement of Ammunition, Army		2,694,548	148,682	2,843,230
Other Procurement, Army	7,443,101	8,200	1,131,450	1,139,650
Chem Agents & Munitions Destruction	985,499			
Total Department of the Army	16,840,595	5,910,445	3,453,185	9,363,630

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<u>Appropriation</u>	<u>FY 2020 Total (Base + OCO)</u>
Aircraft Procurement, Army	4,077,970
Missile Procurement, Army	4,645,755
Procurement of W&TCV, Army	5,069,020
Procurement of Ammunition, Army	2,843,230
Other Procurement, Army	8,582,751
Chem Agents & Munitions Destruction	985,499
Total Department of the Army	26,204,225

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Appropriation: Aircraft Procurement, Army

<u>Budget Activity</u>	<u>FY 2018 (Base + OCO)</u>	<u>FY 2019 Base Enacted</u>	<u>FY 2019 OCO Enacted</u>	<u>FY 2019 Total Enacted</u>
01. Aircraft	4,187,108	3,153,390	101,246	3,254,636
02. Modification of Aircraft	1,255,685	900,798	137,270	1,038,068
04. Support Equipment and Facilities	540,738	245,378	108,447	353,825
Total Aircraft Procurement, Army	5,983,531	4,299,566	346,963	4,646,529

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Appropriation: **Aircraft Procurement, Army**

<u>Budget Activity</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>
01. Aircraft	2,868,207		79,000	79,000
02. Modification of Aircraft	480,168		161,012	161,012
04. Support Equipment and Facilities	348,054		141,529	141,529
Total Aircraft Procurement, Army	3,696,429		381,541	381,541

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Appropriation: **Aircraft Procurement, Army**

<u>Budget Activity</u>	<u>FY 2020 Total (Base + OCO)</u>
01. Aircraft	2,947,207
02. Modification of Aircraft	641,180
04. Support Equipment and Facilities	489,583
Total Aircraft Procurement, Army	4,077,970

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Aircraft											
Fixed Wing											
1	Saturn Arch (MIP)	A		40,000							U
2	Utility F/W Aircraft		3	75,115	2	18,644			2	18,644	U
3	MQ-1 UAV	A	20	224,506	4	103,326	6	60,000	10	163,326	U
4	RQ-11 (RAVEN)	A			458	46,416			458	46,416	U
Rotary											
5	Tactical Unmanned Aircraft System (TUAS)	A									U
6	Spectrum Army Video	A		3,907							U
7	Helicopter, Light Utility (LUH)	A	23	198,383	4	34,000			4	34,000	U
8	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	48	(919,576) (-185,160)	48	(924,158) (-170,910)			48	(924,158) (-170,910)	U
				734,416		753,248				753,248	
9	AH-64 Apache Block IIIA Reman Advance Procurement (CY) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M) C (FY 2020 for FY 2021) (M)			170,910 (170,910)		174,550 (174,550)				174,550 (174,550)	U
10	AH-64 Apache Block IIIB New Build Less: Advance Procurement (PY)	A	31	(1,023,200) (-71,800)	18	(524,587) (-71,900)			18	(524,587) (-71,900)	U
				951,400		452,687				452,687	
11	AH-64 Apache Block IIIB New Build Advance Procurement (CY) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)			71,900 (71,900)		58,600 (58,600)				58,600 (58,600)	U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Aircraft											
Fixed Wing											
1	Saturn Arch (MIP)	A									U
2	Utility F/W Aircraft		1	16,000							U
3	MQ-1 UAV	A					6	54,000	6	54,000	U
4	RQ-11 (RAVEN)	A		23,510							U
Rotary											
5	Tactical Unmanned Aircraft System (TUAS)	A		12,100							U
6	Spectrum Army Video	A									U
7	Helicopter, Light Utility (LUH)	A									U
8	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	48	(981,399) (-174,550)							U U
				806,849							
9	AH-64 Apache Block IIIA Reman Advance Procurement (CY) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M) C (FY 2020 for FY 2021) (M)			190,870 (190,870)							U
10	AH-64 Apache Block IIIB New Build Less: Advance Procurement (PY)	A		(58,600) (-58,600)							U U
11	AH-64 Apache Block IIIB New Build Advance Procurement (CY) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)										U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
Budget Activity 01: Aircraft					
Fixed Wing					
1	Saturn Arch (MIP)	A			U
2	Utility F/W Aircraft		1	16,000	U
3	MQ-1 UAV	A	6	54,000	U
4	RQ-11 (RAVEN)	A		23,510	U
Rotary					
5	Tactical Unmanned Aircraft System (TUAS)	A		12,100	U
6	Spectrum Army Video	A			U
7	Helicopter, Light Utility (LUH)	A			U
8	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	48	(981,399) (-174,550)	U U
				806,849	
9	AH-64 Apache Block IIIA Reman Advance Procurement (CY) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M) C (FY 2020 for FY 2021) (M)			190,870 (190,870)	U
10	AH-64 Apache Block IIIB New Build Less: Advance Procurement (PY)	A		(58,600) (-58,600)	U U
11	AH-64 Apache Block IIIB New Build Advance Procurement (CY) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)				U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
12	UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)		57	(1,254,529) (-172,486)	57	(1,218,162) (-80,587)	1	(21,246)	58	(1,239,408) (-80,587)	U
				<u>1,082,043</u>		<u>1,137,575</u>		<u>21,246</u>		<u>1,158,821</u>	
13	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY) C (FY 2018 for FY 2019) (M) C (FY 2018 for FY 2020) (M) C (FY 2018 for FY 2021) (M) C (FY 2019 for FY 2020) (M) C (FY 2020 for FY 2021) (M)			86,295 (79,434) (5,092) (1,769)		106,150 (106,150)				106,150 (106,150)	U
14	UH-60 Black Hawk L and V Models	A	35	76,516	18	148,138			18	148,138	U
15	CH-47 Helicopter Less: Advance Procurement (PY)	A	14	(447,683) (-8,707)	6	(117,098) (-17,820)	1	(20,000)	7	(137,098) (-17,820)	U
				<u>438,976</u>		<u>99,278</u>		<u>20,000</u>		<u>119,278</u>	
16	CH-47 Helicopter Advance Procurement (CY) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M) C (FY 2020 for FY 2021) (M)			17,820 (17,820)		20,778 (20,778)				20,778 (20,778)	U
17	Spectrum Army SUAS	A		14,921							U
Total Aircraft				<u>4,187,108</u>		<u>3,153,390</u>		<u>101,246</u>		<u>3,254,636</u>	

Budget Activity 02: Modification of Aircraft

Modification of Aircraft

18	MQ-1 Payload (MIP)	A		70,510							U
19	Universal Ground Control Equipment (UAS)	A		15,000		27,114				27,114	U
20	Gray Eagle Mods2	A		74,291		97,781		32,000		129,781	U
21	Multi Sensor ABN Recon (MIP)			106,775		66,274		51,000		117,274	U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
12	UH-60 Blackhawk M Model (MYP)		73	(1,523,103)							U
	Less: Advance Procurement (PY)			(-111,563)							U
				<u>1,411,540</u>							
13	UH-60 Blackhawk M Model (MYP)										
	Advance Procurement (CY)			79,572							U
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										
	C (FY 2018 for FY 2021) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2020 for FY 2021) (M)			(79,572)							
14	UH-60 Black Hawk L and V Models	A	25	169,290							U
15	CH-47 Helicopter	A	8	(161,068)			(25,000)		(25,000)		U
	Less: Advance Procurement (PY)			(-20,778)							U
				<u>140,290</u>			<u>25,000</u>		<u>25,000</u>		
16	CH-47 Helicopter										
	Advance Procurement (CY)			18,186							U
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2020 for FY 2021) (M)			(18,186)							
17	Spectrum Army SUAS	A									U
Total Aircraft				2,868,207			79,000		79,000		

Budget Activity 02: Modification of Aircraft

Modification of Aircraft

18	MQ-1 Payload (MIP)	A									U
19	Universal Ground Control Equipment (UAS)	A		2,090							U
20	Gray Eagle Mods2	A		14,699							U
21	Multi Sensor ABN Recon (MIP)			35,189			80,260		80,260		U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020		S e c
			Quantity	Cost	
12	UH-60 Blackhawk M Model (MYP)		73	(1,523,103)	U
	Less: Advance Procurement (PY)			(-111,563)	U

				1,411,540	
13	UH-60 Blackhawk M Model (MYP)				
	Advance Procurement (CY)			79,572	U
	C (FY 2018 for FY 2019) (M)				
	C (FY 2018 for FY 2020) (M)				
	C (FY 2018 for FY 2021) (M)				
	C (FY 2019 for FY 2020) (M)				
	C (FY 2020 for FY 2021) (M)			(79,572)	
14	UH-60 Black Hawk L and V Models	A	25	169,290	U
15	CH-47 Helicopter	A	8	(186,068)	U
	Less: Advance Procurement (PY)			(-20,778)	U

				165,290	
16	CH-47 Helicopter				
	Advance Procurement (CY)			18,186	U
	C (FY 2018 for FY 2019) (M)				
	C (FY 2019 for FY 2020) (M)				
	C (FY 2020 for FY 2021) (M)			(18,186)	
17	Spectrum Army SUAS	A			U

	Total Aircraft			2,947,207	

Budget Activity 02: Modification of Aircraft

Modification of Aircraft

18	MQ-1 Payload (MIP)	A			U
19	Universal Ground Control Equipment (UAS)	A		2,090	U
20	Gray Eagle Mods2	A		14,699	U
21	Multi Sensor ABN Recon (MIP)			115,449	U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
22	AH-64 Mods	A		238,141		104,996			104,996		U
23	CH-47 Cargo Helicopter Mods (MYP)			22,366		27,807			27,807		U
24	GRCS SEMA Mods (MIP)	A		5,514		5,573			5,573		U
25	ARL SEMA Mods (MIP)	A		11,650		7,522			7,522		U
26	EMARSS SEMA Mods (MIP)	A		51,279		60,248			60,248		U
27	Utility/Cargo Airplane Mods			57,737		17,719			17,719		U
28	Utility Helicopter Mods			50,709		32,443			32,443		U
29	Network and Mission Plan	A		132,402		118,614			118,614		U
30	Comms, Nav Surveillance	A		162,639		156,969			156,969		U
31	Degraded Visual Environment	A				30,000			30,000		U
32	GATM Rollup	A		37,403		26,848			26,848		U
33	RQ-7 UAV MODS	A		193,160		103,246	50,868		154,114		U
34	UAS MODS	A		26,109		17,644	3,402		21,046		U
Total Modification of Aircraft				1,255,685		900,798	137,270		1,038,068		

Budget Activity 04: Support Equipment and Facilities

Ground Support Avionics

35	Aircraft Survivability Equipment			66,804		57,170			57,170		U
36	Survivability CM			5,884		5,853			5,853		U
37	CMWS	A		197,467		13,496	84,387		97,883		U
38	Common Infrared Countermeasures (CIRCM)	A		80,677		36,839	24,060		60,899		U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
22	AH-64 Mods	A		58,172							U
23	CH-47 Cargo Helicopter Mods (MYP)			11,785							U
24	GRCS SEMA Mods (MIP)	A		5,677				750		750	U
25	ARL SEMA Mods (MIP)	A		6,566							U
26	EMARSS SEMA Mods (MIP)	A		3,859				22,180		22,180	U
27	Utility/Cargo Airplane Mods			15,476				8,362		8,362	U
28	Utility Helicopter Mods			6,744							U
29	Network and Mission Plan	A		105,442				10		10	U
30	Comms, Nav Surveillance	A		164,315							U
31	Degraded Visual Environment	A						49,450		49,450	U
32	GATM Rollup	A		30,966							U
33	RQ-7 UAV MODS	A		8,983							U
34	UAS MODS	A		10,205							U
Total Modification of Aircraft				480,168				161,012		161,012	

Budget Activity 04: Support Equipment and Facilities

Ground Support Avionics

35	Aircraft Survivability Equipment			52,297							U
36	Survivability CM			8,388							U
37	CMWS	A		13,999				130,219		130,219	U
38	Common Infrared Countermeasures (CIRCM)	A		168,784				9,310		9,310	U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
22	AH-64 Mods	A		58,172	U
23	CH-47 Cargo Helicopter Mods (MYP)			11,785	U
24	GRCS SEMA Mods (MIP)	A		6,427	U
25	ARL SEMA Mods (MIP)	A		6,566	U
26	EMARSS SEMA Mods (MIP)	A		26,039	U
27	Utility/Cargo Airplane Mods			23,838	U
28	Utility Helicopter Mods			6,744	U
29	Network and Mission Plan	A		105,452	U
30	Comms, Nav Surveillance	A		164,315	U
31	Degraded Visual Environment	A		49,450	U
32	GATM Rollup	A		30,966	U
33	RQ-7 UAV MODS	A		8,983	U
34	UAS MODS	A		10,205	U
Total Modification of Aircraft				641,180	

Budget Activity 04: Support Equipment and Facilities

Ground Support Avionics

35	Aircraft Survivability Equipment			52,297	U
36	Survivability CM			8,388	U
37	CMWS	A		144,218	U
38	Common Infrared Countermeasures (CIRCM)	A		178,094	U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support											
39	Avionics Support Equipment			7,038		1,778				1,778	U
40	Common Ground Equipment			47,404		34,818				34,818	U
41	Aircrew Integrated Systems			53,366		27,243				27,243	U
42	Air Traffic Control			78,790		63,872				63,872	U
43	Industrial Facilities			1,397		1,417				1,417	U
44	Launcher, 2.75 Rocket			1,911		1,901				1,901	U
45	Launcher Guided Missile: Longbow Hellfire XM2	A			7	991			7	991	U
Total Support Equipment and Facilities				540,738		245,378		108,447		353,825	
Total Aircraft Procurement, Army				5,983,531		4,299,566		346,963		4,646,529	

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support											
39	Avionics Support Equipment			1,777							U
40	Common Ground Equipment			18,624							U
41	Aircrew Integrated Systems			48,255							U
42	Air Traffic Control			32,738							U
43	Industrial Facilities										U
44	Launcher, 2.75 Rocket			2,201							U
45	Launcher Guided Missile: Longbow Hellfire XM2	A	9	991			12	2,000	12	2,000	U
Total Support Equipment and Facilities				348,054				141,529		141,529	
Total Aircraft Procurement, Army				3,696,429				381,541		381,541	

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
Other Support					
39	Avionics Support Equipment			1,777	U
40	Common Ground Equipment			18,624	U
41	Aircrew Integrated Systems			48,255	U
42	Air Traffic Control			32,738	U
43	Industrial Facilities				U
44	Launcher, 2.75 Rocket			2,201	U
45	Launcher Guided Missile: Longbow Hellfire XM2	A	21	2,991	U
Total Support Equipment and Facilities				489,583	
Total Aircraft Procurement, Army				4,077,970	

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Appropriation: **Missile Procurement, Army**

<u>Budget Activity</u>	<u>FY 2018 (Base + OCO)</u>	<u>FY 2019 Base Enacted</u>	<u>FY 2019 OCO Enacted</u>	<u>FY 2019 Total Enacted</u>
02. Other Missiles	3,600,009	2,118,534	1,382,324	3,500,858
03. Modification of Missiles	1,171,791	991,366	347,580	1,338,946
04. Spares and Repair Parts	17,915	27,737		27,737
05. Support Equipment and Facilities	6,917	7,619		7,619
Total Missile Procurement, Army	4,796,632	3,145,256	1,729,904	4,875,160

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Appropriation: **Missile Procurement, Army**

<u>Budget Activity</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>
02. Other Missiles		2,650,089	1,082,558	3,732,647
03. Modification of Missiles		520,571	355,500	876,071
04. Spares and Repair Parts		26,444		26,444
05. Support Equipment and Facilities		10,593		10,593
Total Missile Procurement, Army		3,207,697	1,438,058	4,645,755

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Appropriation: **Missile Procurement, Army**

<u>Budget Activity</u>	<u>FY 2020 Total (Base + OCO)</u>
02. Other Missiles	3,732,647
03. Modification of Missiles	876,071
04. Spares and Repair Parts	26,444
05. Support Equipment and Facilities	10,593
Total Missile Procurement, Army	4,645,755

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Other Missiles											
Surface-to-Air Missile System											
1	System Integration and Test Procurement	A		136,579		105,395				105,395	U
2	M-SHORAD - Procurement	A									U
3	MSE Missile		428	1,103,040	220	871,276	60	260,000	280	1,131,276	U
4	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Less: Advance Procurement (PY)	A		(69,375) (-19,319)		(145,636)				(145,636)	U U
				50,056		145,636				145,636	
5	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Advance Procurement (CY) C (FY 2019 for FY 2020) (M)					31,286 (31,286)				31,286 (31,286)	U U
Air-To-Surface Missile System											
6	Hellfire Sys Summary	A	5233	432,933			2309	193,674	2309	193,674	U
7	Joint Air-To-Ground Msls (JAGM) Less: Advance Procurement (PY)		899	(215,532) (-37,100)	721	(256,462)			721	(256,462)	U U
				178,432		256,462				256,462	
Anti-Tank/Assault Missile Sys											
8	Javelin (Aaws-M) System Summary		955	265,535	1158	214,365	179	31,120	1337	245,485	U

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Other Missiles											
Surface-to-Air Missile System											
1	System Integration and Test Procurement	A			113,857					113,857	U
2	M-SHORAD - Procurement	A			17	103,800	27	158,300	44	262,100	U
3	MSE Missile				138	698,603	9	37,938	147	736,541	U
4	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Less: Advance Procurement (PY)	A				(40,623) (-31,286)				(40,623) (-31,286)	U U
						9,337				9,337	
5	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Advance Procurement (CY) C (FY 2019 for FY 2020) (M)										U
Air-To-Surface Missile System											
6	Hellfire Sys Summary	A			1870	193,284	3242	236,265	5112	429,549	U
7	Joint Air-To-Ground Msls (JAGM) Less: Advance Procurement (PY)				609	(233,353)			609	(233,353)	U U
						233,353				233,353	
Anti-Tank/Assault Missile Sys											
8	Javelin (Aaws-M) System Summary				672	138,405	25	4,389	697	142,794	U

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
Budget Activity 02: Other Missiles					
Surface-to-Air Missile System					
1	System Integration and Test Procurement	A		113,857	U
2	M-SHORAD - Procurement	A	44	262,100	U
3	MSE Missile		147	736,541	U
4	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Less: Advance Procurement (PY)	A		(40,623) (-31,286)	U U
				9,337	
5	INDIRECT FIRE PROTECTION CAPABILITY INC 2-I Advance Procurement (CY) C (FY 2019 for FY 2020) (M)				U
Air-To-Surface Missile System					
6	Hellfire Sys Summary	A	5112	429,549	U
7	Joint Air-To-Ground Msls (JAGM) Less: Advance Procurement (PY)		609	(233,353)	U U
				233,353	
Anti-Tank/Assault Missile Sys					
8	Javelin (Aaws-M) System Summary		697	142,794	U

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	Tow 2 System Summary	A	1205	(100,474)	1439	(119,062)			1439	(119,062)	U
	Less: Advance Procurement (PY)			(-10,716)		(-19,949)				(-19,949)	U
				<u>89,758</u>		<u>99,113</u>				<u>99,113</u>	
10	Tow 2 System Summary										
	Advance Procurement (CY)			19,949		19,949				19,949	U
	C (FY 2018 for FY 2019) (M)			(19,949)							
	C (FY 2019 for FY 2020) (M)					(19,949)				(19,949)	
	C (FY 2020 for FY 2021) (M)										
11	Guided MLRS Rocket (GMLRS)		6528	1,027,968	2832	354,088	4986	621,419	7818	975,507	U
12	MLRS Reduced Range Practice Rockets (RRPR)		3420	34,651	2214	20,964			2214	20,964	U
13	High Mobility Artillery Rocket System (HIMARS)		24	238,000			17	171,138	17	171,138	U
14	Army Tactical Msl Sys (ATACMS) - Sys Sum	B									U
15	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	A		23,108				104,973		104,973	U
Total Other Missiles				<u>3,600,009</u>		<u>2,118,534</u>		<u>1,382,324</u>		<u>3,500,858</u>	
<u>Budget Activity 03: Modification of Missiles</u>											
Modifications											
16	Patriot Mods			536,527		323,228				323,228	U
17	ATACMS MODS	A		337,440		171,656		225,580		397,236	U
18	GMLRS MOD	A		531		266				266	U
19	Stinger Mods			83,061		94,756				94,756	U
20	Avenger Mods			62,931		31,093				31,093	U
21	Itas/Tow Mods			3,500		3,173				3,173	U
22	MLRS Mods			138,235		356,998		122,000		478,998	U

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	Tow 2 System Summary	A			1460	(134,289)			1460	(134,289)	U
	Less: Advance Procurement (PY)					(-19,949)				(-19,949)	U
						114,340				114,340	
10	Tow 2 System Summary										
	Advance Procurement (CY)					10,500				10,500	U
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2020 for FY 2021) (M)					(10,500)				(10,500)	
11	Guided MLRS Rocket (GMLRS)				6489	797,213	3364	431,596	9853	1,228,809	U
12	MLRS Reduced Range Practice Rockets (RRPR)				2982	27,555			2982	27,555	U
13	High Mobility Artillery Rocket System (HIMARS)										U
14	Army Tactical Msl Sys (ATACMS) - Sys Sum	B			146	209,842	94	130,770	240	340,612	U
15	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	A					1835	83,300	1835	83,300	U
Total Other Missiles						2,650,089		1,082,558		3,732,647	
<u>Budget Activity 03: Modification of Missiles</u>											
Modifications											
16	Patriot Mods					279,464				279,464	U
17	ATACMS MODS	A				85,320				85,320	U
18	GMLRS MOD	A				5,094				5,094	U
19	Stinger Mods					81,615		7,500		89,115	U
20	Avenger Mods					14,107				14,107	U
21	Itas/Tow Mods					3,469				3,469	U
22	MLRS Mods					39,019		348,000		387,019	U

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020		S e c
			Quantity	Cost	
9	Tow 2 System Summary	A	1460	(134,289)	U
	Less: Advance Procurement (PY)			(-19,949)	U

				114,340	
10	Tow 2 System Summary				
	Advance Procurement (CY)			10,500	U
	C (FY 2018 for FY 2019) (M)				
	C (FY 2019 for FY 2020) (M)				
	C (FY 2020 for FY 2021) (M)			(10,500)	
11	Guided MLRS Rocket (GMLRS)		9853	1,228,809	U
12	MLRS Reduced Range Practice Rockets (RRPR)		2982	27,555	U
13	High Mobility Artillery Rocket System (HIMARS)				U
14	Army Tactical Msl Sys (ATACMS) - Sys Sum	B	240	340,612	U
15	LETHAL MINIATURE AERIAL MISSILE SYSTEM (LMAMS)	A	1835	83,300	U

	Total Other Missiles			3,732,647	

Budget Activity 03: Modification of Missiles

Modifications

16	Patriot Mods			279,464	U
17	ATACMS MODS	A		85,320	U
18	GMLRS MOD	A		5,094	U
19	Stinger Mods			89,115	U
20	Avenger Mods			14,107	U
21	Itas/Tow Mods			3,469	U
22	MLRS Mods			387,019	U

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
23	Himars Modifications			9,566		10,196				10,196	U
Total Modification of Missiles				1,171,791		991,366		347,580		1,338,946	
<u>Budget Activity 04: Spares and Repair Parts</u>											
Spares and Repair Parts											
24	Spares and Repair Parts			17,915		27,737				27,737	U
Total Spares and Repair Parts				17,915		27,737				27,737	
<u>Budget Activity 05: Support Equipment and Facilities</u>											
Support Equipment & Facilities											
25	Air Defense Targets			5,728		6,417				6,417	U
26	Production Base Support			1,189		1,202				1,202	U
Total Support Equipment and Facilities				6,917		7,619				7,619	
Total Missile Procurement, Army				4,796,632		3,145,256		1,729,904		4,875,160	

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
23	Himars Modifications					12,483				12,483	U
Total Modification of Missiles						520,571		355,500		876,071	
<u>Budget Activity 04: Spares and Repair Parts</u>											
Spares and Repair Parts											
24	Spares and Repair Parts					26,444				26,444	U
Total Spares and Repair Parts						26,444				26,444	
<u>Budget Activity 05: Support Equipment and Facilities</u>											
Support Equipment & Facilities											
25	Air Defense Targets					10,593				10,593	U
26	Production Base Support										U
Total Support Equipment and Facilities						10,593				10,593	
Total Missile Procurement, Army						3,207,697		1,438,058		4,645,755	

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
23	Himars Modifications			12,483	U
Total Modification of Missiles				876,071	
<u>Budget Activity 04: Spares and Repair Parts</u>					
Spares and Repair Parts					
24	Spares and Repair Parts			26,444	U
Total Spares and Repair Parts				26,444	
<u>Budget Activity 05: Support Equipment and Facilities</u>					
Support Equipment & Facilities					
25	Air Defense Targets			10,593	U
26	Production Base Support				U
Total Support Equipment and Facilities				10,593	
Total Missile Procurement, Army				4,645,755	

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Appropriation: Procurement of W&TCV, Army

<u>Budget Activity</u>	<u>FY 2018 (Base + OCO)</u>	<u>FY 2019 Base Enacted</u>	<u>FY 2019 OCO Enacted</u>	<u>FY 2019 Total Enacted</u>
01. Tracked Combat Vehicles	5,413,190	4,106,831	1,078,638	5,185,469
02. Weapons and Other Combat Vehicles	363,290	379,571	23,470	403,041
Total Procurement of W&TCV, Army	5,776,480	4,486,402	1,102,108	5,588,510

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Appropriation: Procurement of W&TCV, Army

<u>Budget Activity</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>
01. Tracked Combat Vehicles	4,522,508		318,984	318,984
02. Weapons and Other Combat Vehicles	193,058		34,470	34,470
Total Procurement of W&TCV, Army	4,715,566		353,454	353,454

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Appropriation: Procurement of W&TCV, Army

<u>Budget Activity</u>	<u>FY 2020 Total (Base + OCO)</u>
01. Tracked Combat Vehicles	4,841,492
02. Weapons and Other Combat Vehicles	227,528
Total Procurement of W&TCV, Army	5,069,020

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tracked Combat Vehicles</u>											
Tracked Combat Vehicles											
1	Bradley Program	B	183	483,050			61	205,000	61	205,000	U
2	Armored Multi Purpose Vehicle (AMPV)	A	131	558,318	131	447,458	66	225,284	197	672,742	U
Modification of Tracked Combat Vehicles											
3	Stryker (MOD)	A		285,320		127,301				127,301	U
4	Stryker Upgrade	A	207	633,000	82	265,290			82	265,290	U
5	Bradley Program (MOD)	A		585,851		465,424		50,000		515,424	U
6	M109 FOV Modifications	A		49,665		26,482				26,482	U
7	Paladin Integrated Management (PIM)	A	73	772,149	45	458,902	6	67,000	51	525,902	U
8	Improved Recovery Vehicle (M88A2 Hercules)	A	36	153,378	26	110,500	12	42,354	38	152,854	U
9	Assault Bridge (Mod)			4,736		2,120				2,120	U
10	Assault Breacher Vehicle	A	13	64,221	12	62,407			12	62,407	U
11	M88 FOV MODS	A		4,826		4,517				4,517	U
12	Joint Assault Bridge	A	27	128,350	28	139,146			28	139,146	U
13	M1 Abrams Tank (MOD)	A		602,026		925,041		34,000		959,041	U
14	Abrams Upgrade Program	A	120	1,088,300	118	1,072,243	50	455,000	168	1,527,243	U
Total Tracked Combat Vehicles				5,413,190		4,106,831		1,078,638		5,185,469	
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>											
Weapons & Other Combat Vehicles											
15	M240 Medium Machine Gun (7.62MM)	A		9,874		14,455		126		14,581	U

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Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Tracked Combat Vehicles											
1	Bradley Program	B									U
2	Armored Multi Purpose Vehicle (AMPV)	A	65	264,040			66	221,638	66	221,638	U
Modification of Tracked Combat Vehicles											
3	Stryker (MOD)	A		144,387				4,100		4,100	U
4	Stryker Upgrade	A	152	550,000							U
5	Bradley Program (MOD)	A		638,781							U
6	M109 FOV Modifications	A		25,756							U
7	Paladin Integrated Management (PIM)	A	53	553,425							U
8	Improved Recovery Vehicle (M88A2 Hercules)	A					16	80,146	16	80,146	U
9	Assault Bridge (Mod)			2,821							U
10	Assault Breacher Vehicle	A	6	31,697							U
11	M88 FOV MODS	A		4,500							U
12	Joint Assault Bridge	A	44	205,517							U
13	M1 Abrams Tank (MOD)	A		348,800				13,100		13,100	U
14	Abrams Upgrade Program	A	165	1,752,784							U
Total Tracked Combat Vehicles				4,522,508				318,984		318,984	

Budget Activity 02: Weapons and Other Combat Vehicles

Weapons & Other Combat Vehicles											
15	M240 Medium Machine Gun (7.62MM)	A						900		900	U

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
<u>Budget Activity 01: Tracked Combat Vehicles</u>					
Tracked Combat Vehicles					
1	Bradley Program	B			U
2	Armored Multi Purpose Vehicle (AMPV)	A	131	485,678	U
Modification of Tracked Combat Vehicles					
3	Stryker (MOD)	A		148,487	U
4	Stryker Upgrade	A	152	550,000	U
5	Bradley Program (MOD)	A		638,781	U
6	M109 FOV Modifications	A		25,756	U
7	Paladin Integrated Management (PIM)	A	53	553,425	U
8	Improved Recovery Vehicle (M88A2 Hercules)	A	16	80,146	U
9	Assault Bridge (Mod)			2,821	U
10	Assault Breacher Vehicle	A	6	31,697	U
11	M88 FOV MODS	A		4,500	U
12	Joint Assault Bridge	A	44	205,517	U
13	M1 Abrams Tank (MOD)	A		361,900	U
14	Abrams Upgrade Program	A	165	1,752,784	U
Total Tracked Combat Vehicles				4,841,492	

Budget Activity 02: Weapons and Other Combat Vehicles

Weapons & Other Combat Vehicles					
15	M240 Medium Machine Gun (7.62MM)	A		900	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S	A		26,520		19,880			19,880		U
17	GUN AUTOMATIC 30MM M230	A									U
18	Machine Gun, Cal .50 M2 Roll	A				22,330			22,330		U
19	Mortar Systems			21,452		12,470		11,842	24,312		U
20	XM320 Grenade Launcher Module (GLM)	A		18,524		18,197			18,197		U
21	Precision Sniper Rifle	A									U
22	Compact Semi-Automatic Sniper System	A				46,236			46,236		U
23	Carbine	A		43,150		67,806		1,800	69,606		U
24	Small Arms - Fire Control	B									U
25	Common Remotely Operated Weapons Station			22,250		35,968		3,378	39,346		U
26	Handgun	A		8,326		48,251			48,251		U
27	Howitzer Lt Wt 155mm (T)			61,100							U
Mod of Weapons and Other Combat Veh											
28	MK-19 Grenade Machine Gun Mods			2,000		1,684			1,684		U
29	M777 Mods	A		28,672		3,086			3,086		U
30	M4 Carbine Mods	A		31,069		38,075			38,075		U
31	M2 50 Cal Machine Gun Mods	B		50,414		14,178		4,920	19,098		U
32	M249 Saw Machine Gun Mods			3,339		3,924			3,924		U
33	M240 Medium Machine Gun Mods	A		4,577		6,940		7	6,947		U
34	Sniper Rifles Modifications			1,488		2,747			2,747		U
35	M119 Modifications	A		13,478		5,704			5,704		U

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Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S	A		19,420				2,400		2,400	U
17	GUN AUTOMATIC 30MM M230	A		20,000							U
18	Machine Gun, Cal .50 M2 Roll	A									U
19	Mortar Systems			14,907				18,941		18,941	U
20	XM320 Grenade Launcher Module (GLM)	A		191				526		526	U
21	Precision Sniper Rifle	A		7,977							U
22	Compact Semi-Automatic Sniper System	A		9,860							U
23	Carbine	A		30,331				1,183		1,183	U
24	Small Arms - Fire Control	B		8,060							U
25	Common Remotely Operated Weapons Station			24,007				4,182		4,182	U
26	Handgun	A		6,174				248		248	U
27	Howitzer Lt Wt 155mm (T)										U
Mod of Weapons and Other Combat Veh											
28	MK-19 Grenade Machine Gun Mods			3,737							U
29	M777 Mods	A		2,367							U
30	M4 Carbine Mods	A		17,595							U
31	M2 50 Cal Machine Gun Mods	B						6,090		6,090	U
32	M249 Saw Machine Gun Mods										U
33	M240 Medium Machine Gun Mods	A		8,000							U
34	Sniper Rifles Modifications			2,426							U
35	M119 Modifications	A		6,269							U

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
16	MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S	A		21,820	U
17	GUN AUTOMATIC 30MM M230	A		20,000	U
18	Machine Gun, Cal .50 M2 Roll	A			U
19	Mortar Systems			33,848	U
20	XM320 Grenade Launcher Module (GLM)	A		717	U
21	Precision Sniper Rifle	A		7,977	U
22	Compact Semi-Automatic Sniper System	A		9,860	U
23	Carbine	A		31,514	U
24	Small Arms - Fire Control	B		8,060	U
25	Common Remotely Operated Weapons Station			28,189	U
26	Handgun	A		6,422	U
27	Howitzer Lt Wt 155mm (T)				U
Mod of Weapons and Other Combat Veh					
28	MK-19 Grenade Machine Gun Mods			3,737	U
29	M777 Mods	A		2,367	U
30	M4 Carbine Mods	A		17,595	U
31	M2 50 Cal Machine Gun Mods	B		6,090	U
32	M249 Saw Machine Gun Mods				U
33	M240 Medium Machine Gun Mods	A		8,000	U
34	Sniper Rifles Modifications			2,426	U
35	M119 Modifications	A		6,269	U

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Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
36	Mortar Modification	A		3,198		3,965				3,965	U
37	Modifications Less Than \$5.0m (WOCV-WTCV)			2,219		5,577				5,577	U
Support Equipment & Facilities											
38	Items Less Than \$5.0m (WOCV-WTCV)			5,075		3,174		1,397		4,571	U
39	Production Base Support (WOCV-WTCV)			992		3,284				3,284	U
40	Industrial Preparedness			4,000							U
41	Small Arms Equipment (Soldier Enh Prog)			1,573		1,640				1,640	U
Total Weapons and Other Combat Vehicles				363,290		379,571		23,470		403,041	
Total Procurement of W&TCV, Army				5,776,480		4,486,402		1,102,108		5,588,510	

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Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
36	Mortar Modification	A		1,693							U
37	Modifications Less Than \$5.0m (WOCV-WTCV)			4,327							U
Support Equipment & Facilities											
38	Items Less Than \$5.0m (WOCV-WTCV)			3,066							U
39	Production Base Support (WOCV-WTCV)			2,651							U
40	Industrial Preparedness										U
41	Small Arms Equipment (Soldier Enh Prog)										U
Total Weapons and Other Combat Vehicles				193,058				34,470		34,470	
Total Procurement of W&TCV, Army				4,715,566				353,454		353,454	

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
36	Mortar Modification	A		1,693	U
37	Modifications Less Than \$5.0m (WOCV-WTCV)			4,327	U
Support Equipment & Facilities					
38	Items Less Than \$5.0m (WOCV-WTCV)			3,066	U
39	Production Base Support (WOCV-WTCV)			2,651	U
40	Industrial Preparedness				U
41	Small Arms Equipment (Soldier Enh Prog)				U
Total Weapons and Other Combat Vehicles				227,528	
Total Procurement of W&TCV, Army				5,069,020	

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Appropriation: Procurement of Ammunition, Army

<u>Budget Activity</u>	<u>FY 2018 (Base + OCO)</u>	<u>FY 2019 Base Enacted</u>	<u>FY 2019 OCO Enacted</u>	<u>FY 2019 Total Enacted</u>
01. Ammunition	2,053,391	1,664,077	299,075	1,963,152
02. Ammunition Production Base Support	687,185	612,253		612,253
Total Procurement of Ammunition, Army	2,740,576	2,276,330	299,075	2,575,405

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Appropriation: Procurement of Ammunition, Army

<u>Budget Activity</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>
01. Ammunition		2,013,692	148,682	2,162,374
02. Ammunition Production Base Support		680,856		680,856
Total Procurement of Ammunition, Army		2,694,548	148,682	2,843,230

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Appropriation: Procurement of Ammunition, Army

<u>Budget Activity</u>	<u>FY 2020 Total (Base + OCO)</u>
01. Ammunition	2,162,374
02. Ammunition Production Base Support	680,856
Total Procurement of Ammunition, Army	2,843,230

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ammunition</u>											
Small/Medium Cal Ammunition											
1	Ctg, 5.56mm, All Types	A		46,258		41,848		3,392		45,240	U
2	CTG, 7.62mm, All Types	A		61,704		86,199		40		86,239	U
3	CTG, Handgun, All Types	A		10,418		19,159		17		19,176	U
4	CTG, .50 Cal, All Types	A		71,443		65,573		189		65,762	U
5	CTG, 20mm, All Types	A		11,775		8,198		1,605		9,803	U
6	CTG, 25mm, All Types	A		40,502							U
7	CTG, 30mm, All Types	A		114,000		60,617		25,000		85,617	U
8	CTG, 40mm, All Types	A		125,380		69,781				69,781	U
Mortar Ammunition											
9	60MM Mortar, All Types			55,359		45,280		218		45,498	U
10	81MM Mortar, All Types			49,471		47,403		484		47,887	U
11	120MM Mortar, All Types	A		108,328		82,853				82,853	U
Tank Ammunition											
12	Cartridges, Tank, 105MM and 120MM, All Types	A		163,700		151,901				151,901	U
Artillery Ammunition											
13	Artillery Cartridges, 75MM & 105MM, All Types	A		44,200		34,673				34,673	U
14	Artillery Projectile, 155MM, All Types			279,449		221,442		79,400		300,842	U
15	Proj 155mm Extended Range M982	A	2841	220,234	1189	100,906	1019	72,985	2208	173,891	U
16	Artillery Propellants, Fuzes and Primers, All	A		182,791		206,677		63,900		270,577	U

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ammunition</u>											
Small/Medium Cal Ammunition											
1	Ctg, 5.56mm, All Types	A			68,949		567		69,516		U
2	CTG, 7.62mm, All Types	A			114,228		40		114,268		U
3	CTG, Handgun, All Types	A			17,807		17		17,824		U
4	CTG, .50 Cal, All Types	A			63,966		189		64,155		U
5	CTG, 20mm, All Types	A			35,920				35,920		U
6	CTG, 25mm, All Types	A			8,990				8,990		U
7	CTG, 30mm, All Types	A			68,813		24,900		93,713		U
8	CTG, 40mm, All Types	A			103,952				103,952		U
Mortar Ammunition											
9	60MM Mortar, All Types				50,580				50,580		U
10	81MM Mortar, All Types				59,373				59,373		U
11	120MM Mortar, All Types	A			125,452				125,452		U
Tank Ammunition											
12	Cartridges, Tank, 105MM and 120MM, All Types	A			171,284				171,284		U
Artillery Ammunition											
13	Artillery Cartridges, 75MM & 105MM, All Types	A			44,675				44,675		U
14	Artillery Projectile, 155MM, All Types				266,037				266,037		U
15	Proj 155mm Extended Range M982	A		441	57,434		304	36,052	745	93,486	U
16	Artillery Propellants, Fuzes and Primers, All	A			271,602			7,271	278,873		U

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
<u>Budget Activity 01: Ammunition</u>					
Small/Medium Cal Ammunition					
1	Ctg, 5.56mm, All Types	A		69,516	U
2	CTG, 7.62mm, All Types	A		114,268	U
3	CTG, Handgun, All Types	A		17,824	U
4	CTG, .50 Cal, All Types	A		64,155	U
5	CTG, 20mm, All Types	A		35,920	U
6	CTG, 25mm, All Types	A		8,990	U
7	CTG, 30mm, All Types	A		93,713	U
8	CTG, 40mm, All Types	A		103,952	U
Mortar Ammunition					
9	60MM Mortar, All Types			50,580	U
10	81MM Mortar, All Types			59,373	U
11	120MM Mortar, All Types	A		125,452	U
Tank Ammunition					
12	Cartridges, Tank, 105MM and 120MM, All Types	A		171,284	U
Artillery Ammunition					
13	Artillery Cartridges, 75MM & 105MM, All Types	A		44,675	U
14	Artillery Projectile, 155MM, All Types			266,037	U
15	Proj 155mm Extended Range M982	A	745	93,486	U
16	Artillery Propellants, Fuzes and Primers, All	A		278,873	U

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Mines											
17	Mines & Clearing Charges, All Types			15,557		15,005				15,005	U
Rockets											
18	Shoulder Launched Munitions, All Types	A		30,000		9,503		11,792		21,295	U
19	Rocket, Hydra 70, All Types	A		296,375		235,711		39,974		275,685	U
Other Ammunition											
20	CAD/PAD, All Types	A		7,441		8,928				8,928	U
21	Demolition Munitions, All Types	A		19,345		44,656		5		44,661	U
22	Grenades, All Types	A		32,615		39,896		8		39,904	U
23	Signals, All Types	A		3,096		8,121				8,121	U
24	Simulators, All Types	A		13,084		11,464				11,464	U
Miscellaneous											
25	Ammo Components, All Types	A		10,275		5,224				5,224	U
26	Non-Lethal Ammunition, All Types	A		1,500		2,810				2,810	U
27	Items Less Than \$5 Million (AMMO)	A		10,730		11,193		66		11,259	U
28	Ammunition Peculiar Equipment	A		13,140		10,500				10,500	U
29	First Destination Transportation (AMMO)	A		15,221		18,456				18,456	U
30	Closeout Liabilities					100				100	U
Total Ammunition				2,053,391		1,664,077		299,075		1,963,152	

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Mines											
17	Mines & Clearing Charges, All Types				55,433					55,433	U
Rockets											
18	Shoulder Launched Munitions, All Types	A			74,878			176		75,054	U
19	Rocket, Hydra 70, All Types	A			175,994			79,459		255,453	U
Other Ammunition											
20	CAD/PAD, All Types	A			7,595					7,595	U
21	Demolition Munitions, All Types	A			51,651					51,651	U
22	Grenades, All Types	A			40,592					40,592	U
23	Signals, All Types	A			18,609					18,609	U
24	Simulators, All Types	A			16,054					16,054	U
Miscellaneous											
25	Ammo Components, All Types	A			5,261					5,261	U
26	Non-Lethal Ammunition, All Types	A			715					715	U
27	Items Less Than \$5 Million (AMMO)	A			9,213			11		9,224	U
28	Ammunition Peculiar Equipment	A			10,044					10,044	U
29	First Destination Transportation (AMMO)	A			18,492					18,492	U
30	Closeout Liabilities				99					99	U
Total Ammunition					2,013,692			148,682		2,162,374	

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
Mines					
17	Mines & Clearing Charges, All Types			55,433	U
Rockets					
18	Shoulder Launched Munitions, All Types	A		75,054	U
19	Rocket, Hydra 70, All Types	A		255,453	U
Other Ammunition					
20	CAD/PAD, All Types	A		7,595	U
21	Demolition Munitions, All Types	A		51,651	U
22	Grenades, All Types	A		40,592	U
23	Signals, All Types	A		18,609	U
24	Simulators, All Types	A		16,054	U
Miscellaneous					
25	Ammo Components, All Types	A		5,261	U
26	Non-Lethal Ammunition, All Types	A		715	U
27	Items Less Than \$5 Million (AMMO)	A		9,224	U
28	Ammunition Peculiar Equipment	A		10,044	U
29	First Destination Transportation (AMMO)	A		18,492	U
30	Closeout Liabilities			99	U
Total Ammunition				<u>2,162,374</u>	

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Ammunition Production Base Support</u>											
Production Base Support											
31	Industrial Facilities		432,641		450,947				450,947		U
32	Conventional Munitions Demilitarization		250,825		157,535				157,535		U
33	Arms Initiative		3,719		3,771				3,771		U
Total Ammunition Production Base Support			687,185		612,253				612,253		
Total Procurement of Ammunition, Army			2,740,576		2,276,330		299,075		2,575,405		

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Ammunition Production Base Support</u>											
Production Base Support											
31	Industrial Facilities				474,511					474,511	U
32	Conventional Munitions Demilitarization				202,512					202,512	U
33	Arms Initiative				3,833					3,833	U
Total Ammunition Production Base Support			-----	-----	680,856	-----	-----	-----	-----	680,856	
Total Procurement of Ammunition, Army					2,694,548		148,682			2,843,230	

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
<u>Budget Activity 02: Ammunition Production Base Support</u>					
Production Base Support					
31	Industrial Facilities		474,511		U
32	Conventional Munitions Demilitarization		202,512		U
33	Arms Initiative		3,833		U
Total Ammunition Production Base Support			680,856		
Total Procurement of Ammunition, Army			2,843,230		

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Appropriation: Other Procurement, Army

<u>Budget Activity</u>	<u>FY 2018 (Base + OCO)</u>	<u>FY 2019 Base Enacted</u>	<u>FY 2019 OCO Enacted</u>	<u>FY 2019 Total Enacted</u>
01. Tactical and Support Vehicles	2,004,615	2,040,990	382,229	2,423,219
02. Communications and Electronics Equipment	5,214,185	4,000,173	737,644	4,737,817
03. Other Support Equipment	1,646,834	1,793,219	244,172	2,037,391
04. Spare and Repair Parts	12,334	9,817		9,817
Total Other Procurement, Army	8,877,968	7,844,199	1,364,045	9,208,244

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Appropriation: Other Procurement, Army

<u>Budget Activity</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>
01. Tactical and Support Vehicles	1,575,619		184,592	184,592
02. Communications and Electronics Equipment	4,043,043	8,200	480,861	489,061
03. Other Support Equipment	1,814,682		465,997	465,997
04. Spare and Repair Parts	9,757			
Total Other Procurement, Army	7,443,101	8,200	1,131,450	1,139,650

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Appropriation: **Other Procurement, Army**

<u>Budget Activity</u>	<u>FY 2020 Total (Base + OCO)</u>
01. Tactical and Support Vehicles	1,760,211
02. Communications and Electronics Equipment	4,532,104
03. Other Support Equipment	2,280,679
04. Spare and Repair Parts	9,757
Total Other Procurement, Army	8,582,751

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tactical and Support Vehicles</u>											
Tactical Vehicles											
1	Tactical Trailers/Dolly Sets	A		7,716		8,850				8,850	U
2	Semitrailers, Flatbed:	A		43,381		16,951		8,000		24,951	U
3	Ambulance, 4 LITTER, 5/4 TON, 4x4			78,000		170,123		20,770		190,893	U
4	Ground Mobility Vehicles (GMV)	A		40,935		42,695				42,695	U
5	ARNG HMMWV Modernization Program	A		220,000		100,000				100,000	U
6	Joint Light Tactical Vehicle	A	2176	834,440	3393	1,279,437			3393	1,279,437	U
7	Truck, Dump, 20t (CCE)			1,083		5,061				5,061	U
8	Family of Medium Tactical Veh (FMTV)			232,750		123,464				123,464	U
9	Firetrucks & Associated Firefighting Equip			19,404		14,842				14,842	U
10	Family of Heavy Tactical Vehicles (FHTV)			110,195		121,497		39,400		160,897	U
11	Pls Esp	A		59,729							U
12	Hvy Expanded Mobile Tactical Truck Ext Serv			150,878		27,082		82,682		109,764	U
13	HMMWV Recapitalization Program										U
14	Tactical Wheeled Vehicle Protection Kits	A		34,694		38,128		50,000		88,128	U
15	Modification of In Svc Equip			146,587		75,265		181,377		256,642	U
16	Mine-Resistant Ambush-Protected (MRAP) Mods	A		17,508							U
Non-Tactical Vehicles											
17	Heavy Armored Vehicle			269		790				790	U
18	Passenger Carrying Vehicles			1,320		1,390				1,390	U

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tactical and Support Vehicles</u>											
Tactical Vehicles											
1	Tactical Trailers/Dolly Sets	A		12,993							U
2	Semitrailers, Flatbed:	A		102,386							U
3	Ambulance, 4 LITTER, 5/4 TON, 4x4			127,271							U
4	Ground Mobility Vehicles (GMV)	A		37,038							U
5	ARNG HMMWV Modernization Program	A									U
6	Joint Light Tactical Vehicle	A	2530	996,007							U
7	Truck, Dump, 20t (CCE)			10,838							U
8	Family of Medium Tactical Veh (FMTV)			72,057							U
9	Firetrucks & Associated Firefighting Equip			28,048							U
10	Family of Heavy Tactical Vehicles (FHTV)			9,969			26,917		26,917		U
11	Pls Esp	A		6,280			16,941		16,941		U
12	Hvy Expanded Mobile Tactical Truck Ext Serv			30,841			62,734		62,734		U
13	HMMWV Recapitalization Program			5,734							U
14	Tactical Wheeled Vehicle Protection Kits	A		45,113			50,000		50,000		U
15	Modification of In Svc Equip			58,946			28,000		28,000		U
16	Mine-Resistant Ambush-Protected (MRAP) Mods	A									U
Non-Tactical Vehicles											
17	Heavy Armored Vehicle			791							U
18	Passenger Carrying Vehicles			1,416							U

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
<u>Budget Activity 01: Tactical and Support Vehicles</u>					
Tactical Vehicles					
1	Tactical Trailers/Dolly Sets	A		12,993	U
2	Semitrailers, Flatbed:	A		102,386	U
3	Ambulance, 4 LITTER, 5/4 TON, 4x4			127,271	U
4	Ground Mobility Vehicles (GMV)	A		37,038	U
5	ARNG HMMWV Modernization Program	A			U
6	Joint Light Tactical Vehicle	A	2530	996,007	U
7	Truck, Dump, 20t (CCE)			10,838	U
8	Family of Medium Tactical Veh (FMTV)			72,057	U
9	Firetrucks & Associated Firefighting Equip			28,048	U
10	Family of Heavy Tactical Vehicles (FHTV)			36,886	U
11	Pls Esp	A		23,221	U
12	Hvy Expanded Mobile Tactical Truck Ext Serv			93,575	U
13	HMMWV Recapitalization Program			5,734	U
14	Tactical Wheeled Vehicle Protection Kits	A		95,113	U
15	Modification of In Svc Equip			86,946	U
16	Mine-Resistant Ambush-Protected (MRAP) Mods	A			U
Non-Tactical Vehicles					
17	Heavy Armored Vehicle			791	U
18	Passenger Carrying Vehicles			1,416	U

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Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
19	Nontactical Vehicles, Other	A		5,726		15,415				15,415	U
Total Tactical and Support Vehicles				2,004,615		2,040,990		382,229		2,423,219	

Budget Activity 02: Communications and Electronics Equipment

Comm - Joint Communications

20	Win-T - Ground Forces Tactical Network	A		102,400							U
21	Signal Modernization Program	A		280,944		82,180				82,180	U
22	Tactical Network Technology Mod In Svc	A		414,597		568,367				568,367	U
23	SITUATION INFORMATION TRANSPORT	A				62,727				62,727	U
24	Joint Incident Site Communications Capability	A		6,065		13,895				13,895	U
25	JCSE Equipment (USRDECOM)			5,051		4,866				4,866	U

Comm - Satellite Communications

26	Spectrum METSAT	A		1,176							U
27	Spectrum Portal	A		48							U
28	Defense Enterprise Wideband Satcom Systems			155,551		97,633				97,633	U
29	Transportable Tactical Command Communications	A		186,272		69,960		7,100		77,060	U
30	SHF Term			13,622		13,100				13,100	U
31	Assured Positioning, Navigation and Timing	A									U
32	Smart-T (SPACE)			6,799		19,160				19,160	U
33	Global Brdcst Svc - GBS			5,665		19,472				19,472	U
34	Enroute Mission Command (EMC)	A		21,067		37,401				37,401	U
35	Spectrum Microwave			5,147							U

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Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
19	Nontactical Vehicles, Other	A		29,891							U
Total Tactical and Support Vehicles				1,575,619				184,592		184,592	

Budget Activity 02: Communications and Electronics Equipment

Comm - Joint Communications

20	Win-T - Ground Forces Tactical Network	A									U
21	Signal Modernization Program	A		153,933							U
22	Tactical Network Technology Mod In Svc	A		387,439			40,000		40,000		U
23	SITUATION INFORMATION TRANSPORT	A		46,693							U
24	Joint Incident Site Communications Capability	A									U
25	JCSE Equipment (USRDECOM)			5,075							U

Comm - Satellite Communications

26	Spectrum METSAT	A									U
27	Spectrum Portal	A									U
28	Defense Enterprise Wideband Satcom Systems			101,189							U
29	Transportable Tactical Command Communications	A		77,141			6,930		6,930		U
30	SHF Term			16,054							U
31	Assured Positioning, Navigation and Timing	A		41,074			11,778		11,778		U
32	Smart-T (SPACE)			10,515			825		825		U
33	Global Brdcst Svc - GBS			11,800							U
34	Enroute Mission Command (EMC)	A		8,609							U
35	Spectrum Microwave										U

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
19	Nontactical Vehicles, Other	A		29,891	U

Total Tactical and Support Vehicles				1,760,211	

Budget Activity 02: Communications and Electronics Equipment

Comm - Joint Communications

20	Win-T - Ground Forces Tactical Network	A			U
21	Signal Modernization Program	A		153,933	U
22	Tactical Network Technology Mod In Svc	A		427,439	U
23	SITUATION INFORMATION TRANSPORT	A		46,693	U
24	Joint Incident Site Communications Capability	A			U
25	JCSE Equipment (USRDECOM)			5,075	U

Comm - Satellite Communications

26	Spectrum METSAT	A			U
27	Spectrum Portal	A			U
28	Defense Enterprise Wideband Satcom Systems			101,189	U
29	Transportable Tactical Command Communications	A		84,071	U
30	SHF Term			16,054	U
31	Assured Positioning, Navigation and Timing	A		52,852	U
32	Smart-T (SPACE)			11,340	U
33	Global Brdcst Svc - GBS			11,800	U
34	Enroute Mission Command (EMC)	A		8,609	U
35	Spectrum Microwave				U

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Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Comm - Combat Support Comm											
36	Mod-In-Service Profiler	A		70							U
Comm - C3 System											
37	Army Global Cmd & Control Sys (AGCCS)	A		2,658							U
38	COE Tactical Server Infrastructure (TSI)	A				20,500			20,500		U
Comm - Combat Communications											
39	Handheld Manpack Small Form Fit (HMS)	A		415,351		298,475			298,475		U
40	Radio Terminal Set, Mids Lvt(2)	A		11,160		4,641			4,641		U
41	Tractor Desk			2,041		2,187			2,187		U
42	Tractor Ride			42,144		9,411		13,190	22,601		U
43	Spider Apla Remote Control Unit	A		996							U
44	Spider Family of Networked Munitions Incr	A		4,500		13,345			13,345		U
45	Tactical Communications and Protective System	A		4,411		819		9,549	10,368		U
46	Unified Command Suite	A		15,275		16,270			16,270		U
47	COTS Communications Equipment	A				63,835		22,000	85,835		U
48	Family of Med Comm for Combat Casualty Care	A		15,964		22,226			22,226		U
49	Army Communications & Electronics	A									U
Comm - Intelligence Comm											
51	CI Automation Architecture (MIP)	A		17,873		9,740		9,800	19,540		U
52	Defense Military Deception Initiative	A		4,830		2,667			2,667		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Comm - Combat Support Comm											
36	Mod-In-Service Profiler	A									U
Comm - C3 System											
37	Army Global Cmd & Control Sys (AGCCS)	A									U
38	COE Tactical Server Infrastructure (TSI)	A		77,533							U
Comm - Combat Communications											
39	Handheld Manpack Small Form Fit (HMS)	A		468,026							U
40	Radio Terminal Set, Mids Lvt(2)	A		23,778			350		350		U
41	Tractor Desk										U
42	Tractor Ride										U
43	Spider Apla Remote Control Unit	A									U
44	Spider Family of Networked Munitions Incr	A		10,930							U
45	Tactical Communications and Protective System	A									U
46	Unified Command Suite	A		9,291							U
47	COTS Communications Equipment	A		55,630			20,400		20,400		U
48	Family of Med Comm for Combat Casualty Care	A		16,590			1,231		1,231		U
49	Army Communications & Electronics	A		43,457							U
Comm - Intelligence Comm											
51	CI Automation Architecture (MIP)	A		10,470			6,200		6,200		U
52	Defense Military Deception Initiative	A		3,704							U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
Comm - Combat Support Comm					
36	Mod-In-Service Profiler	A			U
Comm - C3 System					
37	Army Global Cmd & Control Sys (AGCCS)	A			U
38	COE Tactical Server Infrastructure (TSI)	A		77,533	U
Comm - Combat Communications					
39	Handheld Manpack Small Form Fit (HMS)	A		468,026	U
40	Radio Terminal Set, Mids Lvt(2)	A		24,128	U
41	Tractor Desk				U
42	Tractor Ride				U
43	Spider Apla Remote Control Unit	A			U
44	Spider Family of Networked Munitions Incr	A		10,930	U
45	Tactical Communications and Protective System	A			U
46	Unified Command Suite	A		9,291	U
47	COTS Communications Equipment	A		76,030	U
48	Family of Med Comm for Combat Casualty Care	A		17,821	U
49	Army Communications & Electronics	A		43,457	U
Comm - Intelligence Comm					
51	CI Automation Architecture (MIP)	A		16,670	U
52	Defense Military Deception Initiative	A		3,704	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Information Security											
53	Family of Biometrics	A			8,319				8,319		U
54	Information System Security Program-ISSP	A			2,000				2,000		U
55	Communications Security (COMSEC)	A		104,484	65,580				65,580		U
56	Defensive CYBER Operations	A		53,436	51,343				51,343		U
57	Insider Threat Program - Unit Activity Monito	A		690	330				330		U
58	Persistent Cyber Training Environment	A		4,000	3,000				3,000		U
Comm - Long Haul Communications											
59	Base Support Communications			45,751	49,557		690		50,247		U
Comm - Base Communications											
60	Information Systems			85,570	71,314		8,750		80,064		U
61	Emergency Management Modernization Program	A		4,490	4,736				4,736		U
62	Home Station Mission Command Centers (HSMCC)	A		20,050	24,479				24,479		U
63	Installation Info Infrastructure Mod Program	A		187,451	186,433		60,337		246,770		U
Elect Equip - Tact Int Rel Act (TIARA)											
66	JTT/CIBS-M (MIP)	B		12,154	9,027				9,027		U
67	Drug Interdiction Program (Dip) (TIARA)			3,638							U
68	DCGS-A (MIP)			328,397	253,954		37,806		291,760		U
69	Joint Tactical Ground Station (JTAGS) (MIP)	A			5,434				5,434		U
70	Trojan (MIP)	B		40,062	20,623		6,926		27,549		U
71	Mod of In-Svc Equip (Intel Spt) (MIP)			53,334	45,998		2,011		48,009		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Information Security											
53	Family of Biometrics	A		1,000							U
54	Information System Security Program-ISSP	A		3,600							U
55	Communications Security (COMSEC)	A		160,899							U
56	Defensive CYBER Operations	A		61,962							U
57	Insider Threat Program - Unit Activity Monito	A		756							U
58	Persistent Cyber Training Environment	A		3,000							U
Comm - Long Haul Communications											
59	Base Support Communications			31,770				20,482		20,482	U
Comm - Base Communications											
60	Information Systems			159,009				55,800		55,800	U
61	Emergency Management Modernization Program	A		4,854							U
62	Home Station Mission Command Centers (HSMCC)	A		47,174							U
63	Installation Info Infrastructure Mod Program	A		297,994				75,820		75,820	U
Elect Equip - Tact Int Rel Act (TIARA)											
66	JTT/CIBS-M (MIP)	B		7,686							U
67	Drug Interdiction Program (Dip) (TIARA)										U
68	DCGS-A (MIP)			180,350				38,613		38,613	U
69	Joint Tactical Ground Station (JTAGS) (MIP)	A									U
70	Trojan (MIP)	B		17,368				1,337		1,337	U
71	Mod of In-Svc Equip (Intel Spt) (MIP)			59,052				2,051		2,051	U

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			Quantity	Cost	
Information Security					
53	Family of Biometrics	A		1,000	U
54	Information System Security Program-ISSP	A		3,600	U
55	Communications Security (COMSEC)	A		160,899	U
56	Defensive CYBER Operations	A		61,962	U
57	Insider Threat Program - Unit Activity Monito	A		756	U
58	Persistent Cyber Training Environment	A		3,000	U
Comm - Long Haul Communications					
59	Base Support Communications			52,252	U
Comm - Base Communications					
60	Information Systems			214,809	U
61	Emergency Management Modernization Program	A		4,854	U
62	Home Station Mission Command Centers (HSMCC)	A		47,174	U
63	Installation Info Infrastructure Mod Program	A		373,814	U
Elect Equip - Tact Int Rel Act (TIARA)					
66	JTT/CIBS-M (MIP)	B		7,686	U
67	Drug Interdiction Program (Dip) (TIARA)				U
68	DCGS-A (MIP)			218,963	U
69	Joint Tactical Ground Station (JTAGS) (MIP)	A			U
70	Trojan (MIP)	B		18,705	U
71	Mod of In-Svc Equip (Intel Spt) (MIP)			61,103	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
72	CI HUMINT Auto Reprting & Coll(CHARCS)(MIP)			22,275		296				296	U
73	Close Access Target Reconnaissance (CATR)			6,440							U
74	Machine Foreign Language Translation System-M	A		567							U
75	Biometric Tactical Collection Devices (MIP)	A		5,180			5,370		5,370		U
76	Items Less Than \$5.0M (MIP)					410				410	U
Elect Equip - Electronic Warfare (EW)											
77	Lightweight Counter Mortar Radar	A		17,080		6,107			6,107		U
78	EW Planning & Management Tools (EWPMT)	A		5,805		5,875			5,875		U
79	Air Vigilance (AV) (MIP)	A		5,348		8,497			8,497		U
80	Crew			25,600			42,651		42,651		U
81	Multi-Function Electronic Warfare (MFEW) Syst	A									U
82	Family of Persistent Surveillance Cap. (MIP)	A		19,935			20,050		20,050		U
83	Counterintelligence/Security Countermeasures			19,343			12,974		12,974		U
84	CI Modernization (MIP)	A		285		486			486		U
Elect Equip - Tactical Surv. (Tac Surv)											
85	Sentinel Mods			100,491		77,752			77,752		U
86	Night Vision Devices	A		182,619		152,988	463		153,451		U
87	Long Range Advanced Scout Surveillance System						2,861		2,861		U
88	Small Tactical Optical Rifle Mounted MLRF			16,157		21,178	60		21,238		U
89	Radiation Monitoring Systems					17,393			17,393		U
90	Indirect Fire Protection Family of Systems	A		666,113		40,435	251,062		291,497		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
72	CI HUMINT Auto Reprting & Coll(CHARCS)(MIP)										U
73	Close Access Target Reconnaissance (CATR)										U
74	Machine Foreign Language Translation System-M	A									U
75	Biometric Tactical Collection Devices (MIP)	A					1,800		1,800		U
76	Items Less Than \$5.0M (MIP)										U
Elect Equip - Electronic Warfare (EW)											
77	Lightweight Counter Mortar Radar	A		5,400							U
78	EW Planning & Management Tools (EWPMT)	A		7,568							U
79	Air Vigilance (AV) (MIP)	A		8,953							U
80	Crew										U
81	Multi-Function Electronic Warfare (MFEW) Syst	A		6,420							U
82	Family of Persistent Surveillance Cap. (MIP)	A					71,493		71,493		U
83	Counterintelligence/Security Countermeasures			501			6,917		6,917		U
84	CI Modernization (MIP)	A		121							U
Elect Equip - Tactical Surv. (Tac Surv)											
85	Sentinel Mods			115,210			20,000		20,000		U
86	Night Vision Devices	A		236,604			3,676		3,676		U
87	Long Range Advanced Scout Surveillance System										U
88	Small Tactical Optical Rifle Mounted MLRF			22,623							U
89	Radiation Monitoring Systems										U
90	Indirect Fire Protection Family of Systems	A		29,127							U

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			Quantity	Cost	
72	CI HUMINT Auto Reprting & Coll(CHARCS)(MIP)				U
73	Close Access Target Reconnaissance (CATR)				U
74	Machine Foreign Language Translation System-M	A			U
75	Biometric Tactical Collection Devices (MIP)	A		1,800	U
76	Items Less Than \$5.0M (MIP)				U
Elect Equip - Electronic Warfare (EW)					
77	Lightweight Counter Mortar Radar	A		5,400	U
78	EW Planning & Management Tools (EWPMT)	A		7,568	U
79	Air Vigilance (AV) (MIP)	A		8,953	U
80	Crew				U
81	Multi-Function Electronic Warfare (MFEW) Syst	A		6,420	U
82	Family of Persistent Surveillance Cap. (MIP)	A		71,493	U
83	Counterintelligence/Security Countermeasures			7,418	U
84	CI Modernization (MIP)	A		121	U
Elect Equip - Tactical Surv. (Tac Surv)					
85	Sentinel Mods			135,210	U
86	Night Vision Devices	A		240,280	U
87	Long Range Advanced Scout Surveillance System				U
88	Small Tactical Optical Rifle Mounted MLRF			22,623	U
89	Radiation Monitoring Systems				U
90	Indirect Fire Protection Family of Systems	A		29,127	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
91	Family of Weapon Sights (FWS)	A		59,105		125,513		525		126,038	U
92	Artillery Accuracy Equip			2,129							U
93	Profiler					171				171	U
94	Joint Battle Command - Platform (JBC-P)	A		342,649		383,691		18,300		401,991	U
95	Joint Effects Targeting System (JETS)			38,664		66,574				66,574	U
96	Mod of In-Svc Equip (LLDR)	A		9,172		20,783		4,050		24,833	U
97	Computer Ballistics: LHMBC XM32	A		12,407		8,553		960		9,513	U
98	Mortar Fire Control System			46,490		21,489		7,660		29,149	U
99	Mortar Fire Control Systems Modifications										U
100	Counterfire Radars			400,530		160,126		164,024		324,150	U
Elect Equip - Tactical C2 Systems											
101	Army Command Post Integrated Infrastructure (	A				2,855				2,855	U
102	Fire Support C2 Family	A		8,700		19,153				19,153	U
103	AIR & MSL Defense Planning & Control Sys			132,713		29,913				29,913	U
104	IAMD Battle Command System	A									U
105	Life Cycle Software Support (LCSS)			1,992		5,136				5,136	U
106	Network Management Initialization and Service	A		15,179		15,087				15,087	U
107	Maneuver Control System (MCS)	A		72,672		29,144				29,144	U
108	Global Combat Support System-Army (GCSS-A)	A		37,201		15,164				15,164	U
109	Integrated Personnel and Pay System-Army (IPP)	A		16,140		16,800				16,800	U
110	Reconnaissance and Surveying Instrument Set	A		6,093		6,823				6,823	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
91	Family of Weapon Sights (FWS)	A		120,883							U
92	Artillery Accuracy Equip										U
93	Profiler										U
94	Joint Battle Command - Platform (JBC-P)	A		265,667			25,568		25,568		U
95	Joint Effects Targeting System (JETS)			69,720							U
96	Mod of In-Svc Equip (LLDR)	A		6,044							U
97	Computer Ballistics: LHMC XM32	A		3,268			570		570		U
98	Mortar Fire Control System			13,199			15,975		15,975		U
99	Mortar Fire Control Systems Modifications			10,000							U
100	Counterfire Radars			16,416							U
Elect Equip - Tactical C2 Systems											
101	Army Command Post Integrated Infrastructure (	A									U
102	Fire Support C2 Family	A		13,197							U
103	AIR & MSL Defense Planning & Control Sys			24,730			14,331		14,331		U
104	IAMD Battle Command System	A		29,629							U
105	Life Cycle Software Support (LCSS)			6,774							U
106	Network Management Initialization and Service	A		24,448							U
107	Maneuver Control System (MCS)	A		260							U
108	Global Combat Support System-Army (GCSS-A)	A		17,962							U
109	Integrated Personnel and Pay System-Army (IPP)	A		18,674							U
110	Reconnaissance and Surveying Instrument Set	A		11,000							U

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			Quantity	Cost	
91	Family of Weapon Sights (FWS)	A		120,883	U
92	Artillery Accuracy Equip				U
93	Profiler				U
94	Joint Battle Command - Platform (JBC-P)	A		291,235	U
95	Joint Effects Targeting System (JETS)			69,720	U
96	Mod of In-Svc Equip (LLDR)	A		6,044	U
97	Computer Ballistics: LHMC XM32	A		3,838	U
98	Mortar Fire Control System			29,174	U
99	Mortar Fire Control Systems Modifications			10,000	U
100	Counterfire Radars			16,416	U
Elect Equip - Tactical C2 Systems					
101	Army Command Post Integrated Infrastructure (	A			U
102	Fire Support C2 Family	A		13,197	U
103	AIR & MSL Defense Planning & Control Sys			39,061	U
104	IAMD Battle Command System	A		29,629	U
105	Life Cycle Software Support (LCSS)			6,774	U
106	Network Management Initialization and Service	A		24,448	U
107	Maneuver Control System (MCS)	A		260	U
108	Global Combat Support System-Army (GCSS-A)	A		17,962	U
109	Integrated Personnel and Pay System-Army (IPP)	A		18,674	U
110	Reconnaissance and Surveying Instrument Set	A		11,000	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
111	Mod of In-Svc Equipment (ENFIRE)	A		1,134		1,177				1,177	U
	Elect Equip - Automation										
112	Army Training Modernization			11,575		12,265				12,265	U
113	Automated Data Processing Equip			84,983		191,337		28,475		219,812	U
114	General Fund Enterprise Business Systems Fam	A		4,465		10,976				10,976	U
115	High Perf Computing Mod Pgm (HPCMP)	A		66,363		66,330				66,330	U
116	Contract Writing System	A		1,001		5,927				5,927	U
117	CSS Communications	A									U
118	Reserve Component Automation Sys (RCAS)			26,183		27,896				27,896	U
	Elect Equip - Audio Visual Sys (A/V)										
119	Tactical Digital Media	A		4,441		4,392				4,392	U
120	Items Less Than \$5M (Surveying Equipment)			3,414		1,970				1,970	U
	Elect Equip - Support										
121	Production Base Support (C-E)			499		15,506				15,506	U
122	BCT Emerging Technologies	A		25,050		144,500				144,500	U
999	Classified Programs			4,819		4,501				4,501	U
	Total Communications and Electronics Equipment			5,214,185		4,000,173		737,644		4,737,817	
<u>Budget Activity 03: Other Support Equipment</u>											
	Chemical Defensive Equipment										
123	Protective Systems	A		1,613		2,314		27		2,341	U
124	Family of Non-Lethal Equipment (FNLE)	A		16,696		14,478		19,494		33,972	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
111	Mod of In-Svc Equipment (ENFIRE)	A		7,317							U
	Elect Equip - Automation										
112	Army Training Modernization			14,578				6,014		6,014	U
113	Automated Data Processing Equip			139,342				32,700		32,700	U
114	General Fund Enterprise Business Systems Fam	A		15,802							U
115	High Perf Computing Mod Pgm (HPCMP)	A		67,610							U
116	Contract Writing System	A		15,000							U
117	CSS Communications	A		24,700							U
118	Reserve Component Automation Sys (RCAS)			27,879							U
	Elect Equip - Audio Visual Sys (A/V)										
119	Tactical Digital Media	A									U
120	Items Less Than \$5M (Surveying Equipment)			5,000							U
	Elect Equip - Support										
121	Production Base Support (C-E)										U
122	BCT Emerging Technologies	A		22,302							U
999	Classified Programs			3,710		8,200				8,200	U
Total Communications and Electronics Equipment				4,043,043		8,200		480,861		489,061	
<u>Budget Activity 03: Other Support Equipment</u>											
	Chemical Defensive Equipment										
123	Protective Systems	A									U
124	Family of Non-Lethal Equipment (FNLE)	A						25,480		25,480	U

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			Quantity	Cost	
111	Mod of In-Svc Equipment (ENFIRE)	A		7,317	U
	Elect Equip - Automation				
112	Army Training Modernization			20,592	U
113	Automated Data Processing Equip			172,042	U
114	General Fund Enterprise Business Systems Fam	A		15,802	U
115	High Perf Computing Mod Pgm (HPCMP)	A		67,610	U
116	Contract Writing System	A		15,000	U
117	CSS Communications	A		24,700	U
118	Reserve Component Automation Sys (RCAS)			27,879	U
	Elect Equip - Audio Visual Sys (A/V)				
119	Tactical Digital Media	A			U
120	Items Less Than \$5M (Surveying Equipment)			5,000	U
	Elect Equip - Support				
121	Production Base Support (C-E)				U
122	BCT Emerging Technologies	A		22,302	U
999	Classified Programs			11,910	U
	Total Communications and Electronics Equipment			4,532,104	
	<u>Budget Activity 03: Other Support Equipment</u>				
	Chemical Defensive Equipment				
123	Protective Systems	A			U
124	Family of Non-Lethal Equipment (FNLE)	A		25,480	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
125	Base Defense Systems (BDS)	A		25,926				39,200		39,200	U
126	CBRN Defense	A		66,188		186,954		2,317		189,271	U
127	Smoke & Obscurant Family: SOF (NON AAO ITEM)										U
Bridging Equipment											
128	Tactical Bridging			16,610		81,219				81,219	U
129	Tactical Bridge, Float-Ribbon			21,761		55,145				55,145	U
130	Bridge Supplemental Set	A									U
131	Common Bridge Transporter (CBT) Recap	A		20,046		55,392				55,392	U
Engineer (Non-Construction) Equipment											
132	Handheld Standoff Minefield Detection Sys-Hst	B		6,000		8,471				8,471	U
133	Grnd Standoff Mine Detectn Sysm (GSTAMIDS)			27,442		27,666		14,335		42,001	U
134	Area Mine Detection System (AMDS)	A		10,571		5,797				5,797	U
135	Husky Mounted Detection System (HMDS)	A		16,695		35,834				35,834	U
136	Robotic Combat Support System (RCSS)			4,516		4,029		4,850		8,879	U
137	EOD Robotics Systems Recapitalization	A		10,073		17,736				17,736	U
138	Robotics and Applique Systems			24,000		31,456				31,456	U
139	Remote Demolition Systems	A		4,454		1,748				1,748	U
140	Render Safe Sets kits Outfits	A									U
141	< \$5m, Countermining Equipment	A		1,530		5,914				5,914	U
142	Family of Boats and Motors	A		4,302		8,006				8,006	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
125	Base Defense Systems (BDS)	A					47,110		47,110		U
126	CBRN Defense	A		25,828			18,711		18,711		U
127	Smoke & Obscurant Family: SOF (NON AAO ITEM)			5,050							U
Bridging Equipment											
128	Tactical Bridging			59,821			4,884		4,884		U
129	Tactical Bridge, Float-Ribbon			57,661							U
130	Bridge Supplemental Set	A		17,966							U
131	Common Bridge Transporter (CBT) Recap	A		43,155							U
Engineer (Non-Construction) Equipment											
132	Handheld Standoff Minefield Detection Sys-Hst	B		7,570							U
133	Grnd Standoff Mine Detectn Systm (GSTAMIDS)			37,025			4,500		4,500		U
134	Area Mine Detection System (AMDS)	A									U
135	Husky Mounted Detection System (HMDS)	A		83,082			34,253		34,253		U
136	Robotic Combat Support System (RCSS)			2,000			3,300		3,300		U
137	EOD Robotics Systems Recapitalization	A		23,115							U
138	Robotics and Applique Systems			101,056							U
139	Remote Demolition Systems	A									U
140	Render Safe Sets kits Outfits	A		18,684			84,000		84,000		U
141	< \$5m, Countermining Equipment	A									U
142	Family of Boats and Motors	A		8,245							U

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			Quantity	Cost	
125	Base Defense Systems (BDS)	A		47,110	U
126	CBRN Defense	A		44,539	U
127	Smoke & Obscurant Family: SOF (NON AAO ITEM)			5,050	U
Bridging Equipment					
128	Tactical Bridging			64,705	U
129	Tactical Bridge, Float-Ribbon			57,661	U
130	Bridge Supplemental Set	A		17,966	U
131	Common Bridge Transporter (CBT) Recap	A		43,155	U
Engineer (Non-Construction) Equipment					
132	Handheld Standoff Minefield Detection Sys-Hst	B		7,570	U
133	Grnd Standoff Mine Detectn Sysm (GSTAMIDS)			41,525	U
134	Area Mine Detection System (AMDS)	A			U
135	Husky Mounted Detection System (HMDS)	A		117,335	U
136	Robotic Combat Support System (RCSS)			5,300	U
137	EOD Robotics Systems Recapitalization	A		23,115	U
138	Robotics and Applique Systems			101,056	U
139	Remote Demolition Systems	A			U
140	Render Safe Sets kits Outfits	A		102,684	U
141	< \$5m, Countermining Equipment	A			U
142	Family of Boats and Motors	A		8,245	U

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Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Combat Service Support Equipment											
143	Heaters and ECU'S	A		7,675		9,852		270		10,122	U
144	Soldier Enhancement			1,095		1,103				1,103	U
145	Personnel Recovery Support System (PRSS)	A		5,390		5,875		4,300		10,175	U
146	Ground Soldier System	A		135,768		34,781		1,725		36,506	U
147	Mobile Soldier Power	A		6,431		30,774				30,774	U
148	Force Provider	A						55,800		55,800	U
149	Field Feeding Equipment			15,485		17,521		1,035		18,556	U
150	Cargo Aerial Del & Personnel Parachute System			32,587		44,855		1,980		46,835	U
151	Family of Engr Combat and Construction Sets	A		10,426		15,978				15,978	U
152	Items Less Than \$5M (Eng Spt)	A				2,000				2,000	U
Petroleum Equipment											
153	Quality Surveillance Equipment	A		6,903							U
154	Distribution Systems, Petroleum & Water			41,622		26,471				26,471	U
Medical Equipment											
155	Combat Support Medical			95,533		85,238		17,527		102,765	U
Maintenance Equipment											
156	Mobile Maintenance Equipment Systems	A		34,898		34,479				34,479	U
157	Items Less Than \$5.0M (Maint Eq)	A		2,728		4,985		268		5,253	U
Construction Equipment											
158	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A		989							U

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Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Combat Service Support Equipment											
143	Heaters and ECU'S	A		7,336				8		8	U
144	Soldier Enhancement										U
145	Personnel Recovery Support System (PRSS)	A		4,281				5,101		5,101	U
146	Ground Soldier System	A		111,955				1,760		1,760	U
147	Mobile Soldier Power	A		31,364							U
148	Force Provider	A						56,400		56,400	U
149	Field Feeding Equipment			1,673							U
150	Cargo Aerial Del & Personnel Parachute System			43,622				2,040		2,040	U
151	Family of Engr Combat and Construction Sets	A		11,451							U
152	Items Less Than \$5M (Eng Spt)	A		5,167							U
Petroleum Equipment											
153	Quality Surveillance Equipment	A									U
154	Distribution Systems, Petroleum & Water			74,867				13,986		13,986	U
Medical Equipment											
155	Combat Support Medical			68,225				2,735		2,735	U
Maintenance Equipment											
156	Mobile Maintenance Equipment Systems	A		55,053							U
157	Items Less Than \$5.0M (Maint Eq)	A		5,608							U
Construction Equipment											
158	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A									U

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
Combat Service Support Equipment					
143	Heaters and ECU'S	A		7,344	U
144	Soldier Enhancement				U
145	Personnel Recovery Support System (PRSS)	A		9,382	U
146	Ground Soldier System	A		113,715	U
147	Mobile Soldier Power	A		31,364	U
148	Force Provider	A		56,400	U
149	Field Feeding Equipment			1,673	U
150	Cargo Aerial Del & Personnel Parachute System			45,662	U
151	Family of Engr Combat and Construction Sets	A		11,451	U
152	Items Less Than \$5M (Eng Spt)	A		5,167	U
Petroleum Equipment					
153	Quality Surveillance Equipment	A			U
154	Distribution Systems, Petroleum & Water			88,853	U
Medical Equipment					
155	Combat Support Medical			70,960	U
Maintenance Equipment					
156	Mobile Maintenance Equipment Systems	A		55,053	U
157	Items Less Than \$5.0M (Maint Eq)	A		5,608	U
Construction Equipment					
158	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A			U

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Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
159	Scrapers, Earthmoving	A		11,180		7,961			7,961		U
160	Loaders										U
161	Hydraulic Excavator	B		3,850		1,355			1,355		U
162	Tractor, Full Tracked	A									U
163	All Terrain Cranes	A		8,935		13,031			13,031		U
164	High Mobility Engineer Excavator (HMEE)	A		75,831		46,048		25,700	71,748		U
165	Enhanced Rapid Airfield Construction Capap	B		2,563		8,480			8,480		U
166	Const Equip Esp			19,032		33,760			33,760		U
167	Items Less Than \$5.0M (Const Equip)	A		6,899		6,103			6,103		U
Rail Float Containerization Equipment											
168	Army Watercraft Esp	A		20,110		8,508			8,508		U
169	Maneuver Support Vessel (MSV)	B									U
170	Items Less Than \$5.0M (Float/Rail)	A		2,877		8,385			8,385		U
Generators											
171	Generators and Associated Equip	A		115,704		133,772		569	134,341		U
172	Tactical Electric Power Recapitalization	A		7,936		8,333			8,333		U
Material Handling Equipment											
173	Family of Forklifts	A		9,000		12,901			12,901		U
Training Equipment											
174	Combat Training Centers Support			126,600		117,584			117,584		U
175	Training Devices, Nonsystem			275,629		217,598			217,598		U

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Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
159	Scrapers, Earthmoving	A						4,669		4,669	U
160	Loaders							380		380	U
161	Hydraulic Excavator	B		500							U
162	Tractor, Full Tracked	A		4,835				8,225		8,225	U
163	All Terrain Cranes	A		23,936							U
164	High Mobility Engineer Excavator (HMEE)	A		27,188				3,000		3,000	U
165	Enhanced Rapid Airfield Construction Capap	B									U
166	Const Equip Esp			34,790				3,870		3,870	U
167	Items Less Than \$5.0M (Const Equip)	A		4,381				350		350	U
Rail Float Containerization Equipment											
168	Army Watercraft Esp	A		35,194							U
169	Maneuver Support Vessel (MSV)	B		14,185							U
170	Items Less Than \$5.0M (Float/Rail)	A		6,920							U
Generators											
171	Generators and Associated Equip	A		58,566				2,436		2,436	U
172	Tactical Electric Power Recapitalization	A		14,814							U
Material Handling Equipment											
173	Family of Forklifts	A		14,864				5,152		5,152	U
Training Equipment											
174	Combat Training Centers Support			123,411							U
175	Training Devices, Nonsystem			220,707				2,106		2,106	U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
159	Scrapers, Earthmoving	A		4,669	U
160	Loaders			380	U
161	Hydraulic Excavator	B		500	U
162	Tractor, Full Tracked	A		13,060	U
163	All Terrain Cranes	A		23,936	U
164	High Mobility Engineer Excavator (HMEE)	A		30,188	U
165	Enhanced Rapid Airfield Construction Capap	B			U
166	Const Equip Esp			38,660	U
167	Items Less Than \$5.0M (Const Equip)	A		4,731	U
Rail Float Containerization Equipment					
168	Army Watercraft Esp	A		35,194	U
169	Maneuver Support Vessel (MSV)	B		14,185	U
170	Items Less Than \$5.0M (Float/Rail)	A		6,920	U
Generators					
171	Generators and Associated Equip	A		61,002	U
172	Tactical Electric Power Recapitalization	A		14,814	U
Material Handling Equipment					
173	Family of Forklifts	A		20,016	U
Training Equipment					
174	Combat Training Centers Support			123,411	U
175	Training Devices, Nonsystem			222,813	U

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Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
176	Synthetic Training Environment (STE)										U
177	Close Combat Tactical Trainer	A		34,008		33,080				33,080	U
178	Aviation Combined Arms Tactical Trainer			30,568		32,700				32,700	U
179	Gaming Technology In Support of Army Training			6,487		25,161				25,161	U
Test Measure and Dig Equipment (TMD)											
180	Calibration Sets Equipment			5,564		4,270				4,270	U
181	Integrated Family of Test Equipment (IFTE)			36,644		72,542		9,495		82,037	U
182	Test Equipment Modernization (TEMOD)			7,771		9,806				9,806	U
Other Support Equipment											
183	M25 Stabilized Binocular	A		3,956		4,368				4,368	U
184	Rapid Equipping Soldier Support Equipment	A		13,500		11,879		18,000		29,879	U
185	Physical Security Systems (OPA3)	A		58,208		47,836		6,000		53,836	U
186	Base Level Common Equipment			13,239		6,633		2,080		8,713	U
187	Modification of In-Svc Equipment (OPA-3)			52,265		46,189		19,200		65,389	U
188	Production Base Support (OTH)			2,271		2,301				2,301	U
189	Building, Pre-Fab, Relocatable	A									U
190	Special Equipment for User Testing			14,319		11,608				11,608	U
191	Tractor Yard			5,935		4,956				4,956	U
Total Other Support Equipment				1,646,834		1,793,219		244,172		2,037,391	

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Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
176	Synthetic Training Environment (STE)			20,749							U
177	Close Combat Tactical Trainer	A									U
178	Aviation Combined Arms Tactical Trainer			4,840							U
179	Gaming Technology In Support of Army Training			15,463							U
Test Measure and Dig Equipment (TMD)											
180	Calibration Sets Equipment			3,030							U
181	Integrated Family of Test Equipment (IFTE)			76,980			1,395		1,395		U
182	Test Equipment Modernization (TEMOD)			16,415							U
Other Support Equipment											
183	M25 Stabilized Binocular	A									U
184	Rapid Equipping Soldier Support Equipment	A		9,877			24,122		24,122		U
185	Physical Security Systems (OPA3)	A		82,158			10,016		10,016		U
186	Base Level Common Equipment			15,340							U
187	Modification of In-Svc Equipment (OPA-3)			50,458			33,354		33,354		U
188	Production Base Support (OTH)										U
189	Building, Pre-Fab, Relocatable	A		14,400			62,654		62,654		U
190	Special Equipment for User Testing			9,821							U
191	Tractor Yard										U
Total Other Support Equipment				1,814,682			465,997		465,997		

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Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
176	Synthetic Training Environment (STE)		20,749		U
177	Close Combat Tactical Trainer	A			U
178	Aviation Combined Arms Tactical Trainer		4,840		U
179	Gaming Technology In Support of Army Training		15,463		U
Test Measure and Dig Equipment (TMD)					
180	Calibration Sets Equipment		3,030		U
181	Integrated Family of Test Equipment (IFTE)		78,375		U
182	Test Equipment Modernization (TEMOD)		16,415		U
Other Support Equipment					
183	M25 Stabilized Binocular	A			U
184	Rapid Equipping Soldier Support Equipment	A	33,999		U
185	Physical Security Systems (OPA3)	A	92,174		U
186	Base Level Common Equipment		15,340		U
187	Modification of In-Svc Equipment (OPA-3)		83,812		U
188	Production Base Support (OTH)				U
189	Building, Pre-Fab, Relocatable	A	77,054		U
190	Special Equipment for User Testing		9,821		U
191	Tractor Yard				U
Total Other Support Equipment			2,280,679		

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Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Spare and Repair Parts</u>											
OPA2											
192	Initial Spares - C&E		12,334		9,817				9,817		U
	Total Spare and Repair Parts		12,334		9,817				9,817		
	Total Other Procurement, Army		8,877,968		7,844,199		1,364,045		9,208,244		

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Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Spare and Repair Parts</u>											
OPA2											
192	Initial Spares - C&E			9,757							U
Total Spare and Repair Parts				9,757							
Total Other Procurement, Army				7,443,101		8,200		1,131,450		1,139,650	

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		FY 2020		
		Total		S
Line	Ident	(Base + OCO)		e
<u>No</u>	<u>Item Nomenclature</u>	<u>Code</u>	<u>Quantity</u>	<u>Cost</u>
				<u>c</u>
<u>Budget Activity 04: Spare and Repair Parts</u>				
OFA2				
192	Initial Spares - C&E		9,757	U

Total Spare and Repair Parts			9,757	

Total Other Procurement, Army			8,582,751	

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Appropriation: Chem Agents & Munitions Destruction

<u>Budget Activity</u>	<u>FY 2018 (Base + OCO)</u>	<u>FY 2019 Base Enacted</u>	<u>FY 2019 OCO Enacted</u>	<u>FY 2019 Total Enacted</u>
01. Operation And Maintenance	104,237	105,997		105,997
02. Research, Development, Test, And Evaluation	839,414	886,728		886,728
03. Procurement	18,081	1,091		1,091
Total Chem Agents & Munitions Destruction	961,732	993,816		993,816

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Appropriation: Chem Agents & Munitions Destruction

<u>Budget Activity</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>
01. Operation And Maintenance	107,351			
02. Research, Development, Test, And Evaluation	875,930			
03. Procurement	2,218			
Total Chem Agents & Munitions Destruction	985,499			

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Appropriation: Chem Agents & Munitions Destruction

<u>Budget Activity</u>	<u>FY 2020 Total (Base + OCO)</u>
01. Operation And Maintenance	107,351
02. Research, Development, Test, And Evaluation	875,930
03. Procurement	2,218
Total Chem Agents & Munitions Destruction	985,499

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Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Operation And Maintenance</u>											
Operation & Maintenance											
1	Chem Demilitarization - O&M		104,237		105,997				105,997		U
Total Operation And Maintenance			104,237		105,997				105,997		
<u>Budget Activity 02: Research, Development, Test, And Evaluation</u>											
RDT&E											
2	Chem Demilitarization - RDT&E		839,414		886,728				886,728		U
Total Research, Development, Test, And Evaluation			839,414		886,728				886,728		
<u>Budget Activity 03: Procurement</u>											
Procurement											
3	Chem Demilitarization - Proc		18,081		1,091				1,091		U
Total Procurement			18,081		1,091				1,091		
Total Chem Agents & Munitions Destruction			961,732		993,816				993,816		

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Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Operation And Maintenance</u>											
Operation & Maintenance											
	1 Chem Demilitarization - O&M			107,351							U
Total Operation And Maintenance				107,351							
<u>Budget Activity 02: Research, Development, Test, And Evaluation</u>											
RDT&E											
	2 Chem Demilitarization - RDT&E			875,930							U
Total Research, Development, Test, And Evaluation				875,930							
<u>Budget Activity 03: Procurement</u>											
Procurement											
	3 Chem Demilitarization - Proc			2,218							U
Total Procurement				2,218							
Total Chem Agents & Munitions Destruction				985,499							

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Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2020		S e c
			(Base + OCO) Quantity	Cost	
<u>Budget Activity 01: Operation And Maintenance</u>					
Operation & Maintenance					
1	Chem Demilitarization - O&M		107,351		U
Total Operation And Maintenance			107,351		
<u>Budget Activity 02: Research, Development, Test, And Evaluation</u>					
RDT&E					
2	Chem Demilitarization - RDT&E		875,930		U
Total Research, Development, Test, And Evaluation			875,930		
<u>Budget Activity 03: Procurement</u>					
Procurement					
3	Chem Demilitarization - Proc		2,218		U
Total Procurement			2,218		
Total Chem Agents & Munitions Destruction			985,499		

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<u>Appropriation</u>	<u>FY 2018 (Base + OCO)</u>	<u>FY 2019 Base Enacted</u>	<u>FY 2019 OCO Enacted</u>	<u>FY 2019 Total Enacted</u>
Aircraft Procurement, Navy	20,103,259	20,092,199	232,119	20,324,318
Weapons Procurement, Navy	3,621,908	3,711,576	14,134	3,725,710
Procurement of Ammo, Navy & MC	1,037,741	952,682	229,783	1,182,465
Shipbuilding and Conversion, Navy	22,962,873	24,150,087		24,150,087
National Sea-Based Det Fd	861,853			
Other Procurement, Navy	8,258,598	9,097,138	181,173	9,278,311
Procurement, Marine Corps	2,019,194	2,719,870	58,023	2,777,893
Total Department of the Navy	58,865,426	60,723,552	715,232	61,438,784

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<u>Appropriation</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>
Aircraft Procurement, Navy	18,522,204		119,045	119,045
Weapons Procurement, Navy		4,235,244	97,466	4,332,710
Procurement of Ammo, Navy & MC		981,314	204,814	1,186,128
Shipbuilding and Conversion, Navy	23,783,710			
National Sea-Based Det Fd				
Other Procurement, Navy	9,652,956		357,600	357,600
Procurement, Marine Corps	3,090,449		20,589	20,589
Total Department of the Navy	55,049,319	5,216,558	799,514	6,016,072

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<u>Appropriation</u>	<u>FY 2020 Total (Base + OCO)</u>
Aircraft Procurement, Navy	18,641,249
Weapons Procurement, Navy	4,332,710
Procurement of Ammo, Navy & MC	1,186,128
Shipbuilding and Conversion, Navy	23,783,710
National Sea-Based Det Fd	
Other Procurement, Navy	10,010,556
Procurement, Marine Corps	3,111,038
Total Department of the Navy	61,065,391

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Appropriation: **Aircraft Procurement, Navy**

<u>Budget Activity</u>	<u>FY 2018 (Base + OCO)</u>	<u>FY 2019 Base Enacted</u>	<u>FY 2019 OCO Enacted</u>	<u>FY 2019 Total Enacted</u>
01. Combat Aircraft	13,090,227	13,006,745	152,000	13,158,745
02. Airlift Aircraft	207,000			
03. Trainer Aircraft				
04. Other Aircraft	1,189,372	1,604,927	35,065	1,639,992
05. Modification of Aircraft	2,927,345	3,071,125	45,054	3,116,179
06. Aircraft Spares and Repair Parts	2,195,764	1,880,420		1,880,420
07. Aircraft Support Equip & Facilities	493,551	528,982		528,982
Total Aircraft Procurement, Navy	20,103,259	20,092,199	232,119	20,324,318

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Appropriation: **Aircraft Procurement, Navy**

<u>Budget Activity</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>
01. Combat Aircraft	10,270,201			
02. Airlift Aircraft				
03. Trainer Aircraft	261,160			
04. Other Aircraft	1,586,693		84,921	84,921
05. Modification of Aircraft	3,497,284		34,124	34,124
06. Aircraft Spares and Repair Parts	2,166,788			
07. Aircraft Support Equip & Facilities	740,078			
Total Aircraft Procurement, Navy	18,522,204		119,045	119,045

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Appropriation: **Aircraft Procurement, Navy**

<u>Budget Activity</u>	<u>FY 2020 Total (Base + OCO)</u>
01. Combat Aircraft	10,270,201
02. Airlift Aircraft	
03. Trainer Aircraft	261,160
04. Other Aircraft	1,671,614
05. Modification of Aircraft	3,531,408
06. Aircraft Spares and Repair Parts	2,166,788
07. Aircraft Support Equip & Facilities	740,078
Total Aircraft Procurement, Navy	18,641,249

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>											
Combat Aircraft											
1	F/A-18E/F (Fighter) Hornet Less: Advance Procurement (PY)	A	24	(1,826,192)	24	(1,922,275) (-52,971)			24	(1,922,275) (-52,971)	U
				----- 1,826,192		----- 1,869,304		-----		----- 1,869,304	
2	F/A-18E/F (Fighter) Hornet Advance Procurement (CY) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M) C (FY 2020 for FY 2021) (M)			52,971 (52,971)		53,977 (53,977)				53,977 (53,977)	U
3	Joint Strike Fighter CV Less: Advance Procurement (PY)	A	10	(1,434,932) (-80,908)	15	(2,150,369) (-196,411)			15	(2,150,369) (-196,411)	U
				----- 1,354,024		----- 1,953,958		-----		----- 1,953,958	
4	Joint Strike Fighter CV Advance Procurement (CY) C (FY 2018 for FY 2019) (M) C (FY 2018 for FY 2020) (M) C (FY 2019 for FY 2020) (M) C (FY 2020 for FY 2021) (M) C (FY 2020 for FY 2022) (M) C (FY 2020 for FY 2023) (M)			263,112 (196,411) (66,701)		140,010 (140,010)				140,010 (140,010)	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>											
Combat Aircraft											
1	F/A-18E/F (Fighter) Hornet	A	24	(1,802,911)							U
	Less: Advance Procurement (PY)			(-53,977)							U
				1,748,934							
2	F/A-18E/F (Fighter) Hornet										
	Advance Procurement (CY)			55,128							U
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2020 for FY 2021) (M)			(55,128)							
3	Joint Strike Fighter CV	A	20	(2,479,012)							U
	Less: Advance Procurement (PY)			(-206,711)							U
				2,272,301							
4	Joint Strike Fighter CV										
	Advance Procurement (CY)			339,053							U
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2020 for FY 2021) (M)			(280,530)							
	C (FY 2020 for FY 2022) (M)			(30,834)							
	C (FY 2020 for FY 2023) (M)			(27,689)							

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>					
Combat Aircraft					
1	F/A-18E/F (Fighter) Hornet	A	24	(1,802,911)	U
	Less: Advance Procurement (PY)			(-53,977)	U

				1,748,934	
2	F/A-18E/F (Fighter) Hornet				
	Advance Procurement (CY)			55,128	U
	C (FY 2018 for FY 2019) (M)				
	C (FY 2019 for FY 2020) (M)				
	C (FY 2020 for FY 2021) (M)			(55,128)	
3	Joint Strike Fighter CV	A	20	(2,479,012)	U
	Less: Advance Procurement (PY)			(-206,711)	U

				2,272,301	
4	Joint Strike Fighter CV				
	Advance Procurement (CY)			339,053	U
	C (FY 2018 for FY 2019) (M)				
	C (FY 2018 for FY 2020) (M)				
	C (FY 2019 for FY 2020) (M)				
	C (FY 2020 for FY 2021) (M)			(280,530)	
	C (FY 2020 for FY 2022) (M)			(30,834)	
	C (FY 2020 for FY 2023) (M)			(27,689)	

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Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
5	JSF STOVL		24	(3,185,195)	22	(2,850,311)			22	(2,850,311)	U
	Less: Advance Procurement (PY)			(-233,648)		(-322,264)				(-322,264)	U
				<u>2,951,547</u>		<u>2,528,047</u>				<u>2,528,047</u>	
6	JSF STOVL										
	Advance Procurement (CY)			413,450		228,492				228,492	U
	C (FY 2018 for FY 2019) (M)			(322,264)							
	C (FY 2018 for FY 2020) (M)			(91,186)							
	C (FY 2019 for FY 2020) (M)					(228,492)				(228,492)	
	C (FY 2020 for FY 2021) (M)										
	C (FY 2020 for FY 2022) (M)										
	C (FY 2020 for FY 2023) (M)										
7	CH-53K (Heavy Lift)	A	6	(874,474)	8	(1,154,645)			8	(1,154,645)	U
	Less: Advance Procurement (PY)			(-71,869)		(-147,046)				(-147,046)	U
				<u>802,605</u>		<u>1,007,599</u>				<u>1,007,599</u>	
8	CH-53K (Heavy Lift)										
	Advance Procurement (CY)			147,046		161,079				161,079	U
	C (FY 2018 for FY 2019) (M)			(147,046)							
	C (FY 2019 for FY 2020) (M)					(161,079)				(161,079)	
	C (FY 2020 for FY 2021) (M)										
9	V-22 (Medium Lift)		14	(1,275,138)	11	(1,005,726)	2	(152,000)	13	(1,157,726)	U
	Less: Advance Procurement (PY)			(-19,674)		(-23,389)				(-23,389)	U
				<u>1,255,464</u>		<u>982,337</u>		<u>152,000</u>		<u>1,134,337</u>	
10	V-22 (Medium Lift)										
	Advance Procurement (CY)			23,389		28,755				28,755	U
	C (FY 2018 for FY 2019) (M)			(23,389)							
	C (FY 2019 for FY 2020) (M)					(28,755)				(28,755)	
	C (FY 2020 for FY 2021) (M)										

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
5	JSF STOVL		10	(1,661,713)							U
	Less: Advance Procurement (PY)			(-319,678)							U
				1,342,035							
6	JSF STOVL										
	Advance Procurement (CY)			291,804							U
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2020 for FY 2021) (M)			(249,554)							
	C (FY 2020 for FY 2022) (M)			(21,125)							
	C (FY 2020 for FY 2023) (M)			(21,125)							
7	CH-53K (Heavy Lift)	A	6	(968,955)							U
	Less: Advance Procurement (PY)			(-161,079)							U
				807,876							
8	CH-53K (Heavy Lift)										
	Advance Procurement (CY)			215,014							U
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2020 for FY 2021) (M)			(215,014)							
9	V-22 (Medium Lift)		10	(995,421)							U
	Less: Advance Procurement (PY)			(-28,755)							U
				966,666							
10	V-22 (Medium Lift)										
	Advance Procurement (CY)			27,104							U
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2020 for FY 2021) (M)			(27,104)							

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Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
5	JSF STOVL		10	(1,661,713)	U
	Less: Advance Procurement (PY)			(-319,678)	U

				1,342,035	
6	JSF STOVL				
	Advance Procurement (CY)			291,804	U
	C (FY 2018 for FY 2019) (M)				
	C (FY 2018 for FY 2020) (M)				
	C (FY 2019 for FY 2020) (M)				
	C (FY 2020 for FY 2021) (M)			(249,554)	
	C (FY 2020 for FY 2022) (M)			(21,125)	
	C (FY 2020 for FY 2023) (M)			(21,125)	
7	CH-53K (Heavy Lift)	A	6	(968,955)	U
	Less: Advance Procurement (PY)			(-161,079)	U

				807,876	
8	CH-53K (Heavy Lift)				
	Advance Procurement (CY)			215,014	U
	C (FY 2018 for FY 2019) (M)				
	C (FY 2019 for FY 2020) (M)				
	C (FY 2020 for FY 2021) (M)			(215,014)	
9	V-22 (Medium Lift)		10	(995,421)	U
	Less: Advance Procurement (PY)			(-28,755)	U

				966,666	
10	V-22 (Medium Lift)				
	Advance Procurement (CY)			27,104	U
	C (FY 2018 for FY 2019) (M)				
	C (FY 2019 for FY 2020) (M)				
	C (FY 2020 for FY 2021) (M)			(27,104)	

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Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	29	(938,961)	25	(840,437)			25	(840,437)	U
	Less: Advance Procurement (PY)			(-49,194)		(-42,082)				(-42,082)	U
				889,767		798,355				798,355	
12	H-1 Upgrades (UH-1Y/AH-1Z)			42,082							U
	Advance Procurement (CY)			(42,082)							
	C (FY 2018 for FY 2019) (M)										
13	MH-60R (MYP)	A	8	400,000							U
14	P-8A Poseidon	A	10	(1,840,515)	10	(1,908,367)			10	(1,908,367)	U
	Less: Advance Procurement (PY)			(-130,873)		(-146,614)				(-146,614)	U
				1,709,642		1,761,753				1,761,753	
15	P-8A Poseidon			140,600		180,000				180,000	U
	Advance Procurement (CY)			(140,600)							
	C (FY 2018 for FY 2019) (M)					(180,000)				(180,000)	
	C (FY 2019 for FY 2020) (M)										
16	E-2D Adv Hawkeye	A	5	(987,313)	6	(1,174,371)			6	(1,174,371)	U
	Less: Advance Procurement (PY)			(-271,003)		(-102,026)				(-102,026)	U
				716,310		1,072,345				1,072,345	
17	E-2D Adv Hawkeye			102,026		240,734				240,734	U
	Advance Procurement (CY)			(102,026)							
	C (FY 2018 for FY 2019) (M)					(126,128)				(126,128)	
	C (FY 2019 for FY 2020) (M)					(38,202)				(38,202)	
	C (FY 2019 for FY 2021) (M)					(38,202)				(38,202)	
	C (FY 2019 for FY 2022) (M)					(38,202)				(38,202)	
	C (FY 2019 for FY 2023) (M)					(38,202)				(38,202)	
	C (FY 2020 for FY 2021) (M)										
	C (FY 2020 for FY 2022) (M)										
	C (FY 2020 for FY 2023) (M)										
Total Combat Aircraft				13,090,227		13,006,745		152,000		13,158,745	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
11	H-1 Upgrades (UH-1Y/AH-1Z)	A		(62,003)							U
	Less: Advance Procurement (PY)										U
				62,003							
12	H-1 Upgrades (UH-1Y/AH-1Z)										U
	Advance Procurement (CY)										
	C (FY 2018 for FY 2019) (M)										
13	MH-60R (MYP)	A		894							U
14	P-8A Poseidon	A	6	(1,386,701)							U
	Less: Advance Procurement (PY)			(-180,000)							U
				1,206,701							
15	P-8A Poseidon										U
	Advance Procurement (CY)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
16	E-2D Adv Hawkeye	A	4	(870,612)							U
	Less: Advance Procurement (PY)			(-126,128)							U
				744,484							
17	E-2D Adv Hawkeye										U
	Advance Procurement (CY)										
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2019 for FY 2023) (M)										
	C (FY 2020 for FY 2021) (M)			(122,290)							
	C (FY 2020 for FY 2022) (M)			(33,957)							
	C (FY 2020 for FY 2023) (M)			(33,957)							
				10,270,201							
Total Combat Aircraft											

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			Quantity	Cost	
11	H-1 Upgrades (UH-1Y/AH-1Z)	A		(62,003)	U
	Less: Advance Procurement (PY)				U

				62,003	
12	H-1 Upgrades (UH-1Y/AH-1Z)				
	Advance Procurement (CY)				U
	C (FY 2018 for FY 2019) (M)				
13	MH-60R (MYP)	A		894	U
14	P-8A Poseidon	A	6	(1,386,701)	U
	Less: Advance Procurement (PY)			(-180,000)	U

				1,206,701	
15	P-8A Poseidon				
	Advance Procurement (CY)				U
	C (FY 2018 for FY 2019) (M)				
	C (FY 2019 for FY 2020) (M)				
16	E-2D Adv Hawkeye	A	4	(870,612)	U
	Less: Advance Procurement (PY)			(-126,128)	U

				744,484	
17	E-2D Adv Hawkeye				
	Advance Procurement (CY)			190,204	U
	C (FY 2018 for FY 2019) (M)				
	C (FY 2019 for FY 2020) (M)				
	C (FY 2019 for FY 2021) (M)				
	C (FY 2019 for FY 2022) (M)				
	C (FY 2019 for FY 2023) (M)				
	C (FY 2020 for FY 2021) (M)			(122,290)	
	C (FY 2020 for FY 2022) (M)			(33,957)	
	C (FY 2020 for FY 2023) (M)			(33,957)	

	Total Combat Aircraft			10,270,201	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Airlift Aircraft</u>											
Airlift Aircraft											
18	C-40A	A	2	207,000							U
Total Airlift Aircraft				207,000							
<u>Budget Activity 03: Trainer Aircraft</u>											
Trainer Aircraft											
19	Advanced Helicopter Training System	A									U
Total Trainer Aircraft											
<u>Budget Activity 04: Other Aircraft</u>											
Other Aircraft											
20	KC-130J	A	6	(501,125)	2	(175,930)			2	(175,930)	U
	Less: Advance Procurement (PY)			(-28,848)		(-25,497)				(-25,497)	U
				472,277		150,433				150,433	
21	KC-130J			25,497		102,013				102,013	U
	Advance Procurement (CY)			(25,497)							
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)					(26,013)				(26,013)	
	C (FY 2019 for FY 2021) (M)					(20,000)				(20,000)	
	C (FY 2019 for FY 2022) (M)					(24,000)				(24,000)	
	C (FY 2019 for FY 2023) (M)					(32,000)				(32,000)	
	C (FY 2020 for FY 2021) (M)										
22	F-5	A									U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Airlift Aircraft</u>											
Airlift Aircraft											
18	C-40A	A									U
Total Airlift Aircraft											
<u>Budget Activity 03: Trainer Aircraft</u>											
Trainer Aircraft											
19	Advanced Helicopter Training System	A	32	261,160							U
Total Trainer Aircraft				261,160							
<u>Budget Activity 04: Other Aircraft</u>											
Other Aircraft											
20	KC-130J	A	3	(266,853)							U
	Less: Advance Procurement (PY)			(-26,013)							U
				240,840							
21	KC-130J										U
	Advance Procurement (CY)			66,061							
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2019 for FY 2023) (M)										
	C (FY 2020 for FY 2021) (M)			(66,061)							
22	F-5	A	22	39,676							U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
<u>Budget Activity 02: Airlift Aircraft</u>					
Airlift Aircraft					
18	C-40A	A			U

Total Airlift Aircraft					
<u>Budget Activity 03: Trainer Aircraft</u>					
Trainer Aircraft					
19	Advanced Helicopter Training System	A	32	261,160	U

Total Trainer Aircraft				261,160	
<u>Budget Activity 04: Other Aircraft</u>					
Other Aircraft					
20	KC-130J	A	3	(266,853)	U
	Less: Advance Procurement (PY)			(-26,013)	U

				240,840	
21	KC-130J				
	Advance Procurement (CY)			66,061	U
	C (FY 2018 for FY 2019) (M)				
	C (FY 2019 for FY 2020) (M)				
	C (FY 2019 for FY 2021) (M)				
	C (FY 2019 for FY 2022) (M)				
	C (FY 2019 for FY 2023) (M)				
	C (FY 2020 for FY 2021) (M)			(66,061)	
22	F-5	A	22	39,676	U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
23	MQ-4 Triton	A	3	(551,192)	3	(601,283)			3	(601,283)	U
	Less: Advance Procurement (PY)			(-55,652)		(-57,266)				(-57,266)	U
				<u>495,540</u>		<u>544,017</u>				<u>544,017</u>	
24	MQ-4 Triton										
	Advance Procurement (CY)			57,266		58,522				58,522	U
	C (FY 2018 for FY 2019) (M)			(57,266)							
	C (FY 2019 for FY 2020) (M)					(58,522)				(58,522)	
	C (FY 2020 for FY 2021) (M)										
25	MQ-8 UAV	B	6	128,812		89,061				89,061	U
26	STUASLO UAV			9,980		11,866		35,065		46,931	U
27	MQ-9A Reaper	A									U
28	VH-92A Executive Helo				6	649,015			6	649,015	U
Total Other Aircraft				<u>1,189,372</u>		<u>1,604,927</u>		<u>35,065</u>		<u>1,639,992</u>	

Budget Activity 05: Modification of Aircraft

Modification of Aircraft

29	AEA Systems			49,729		40,277				40,277	U
30	AV-8 Series	A		41,762		58,577				58,577	U
31	Adversary	A		2,565		14,606				14,606	U
32	F-18 Series	A		1,007,030		1,159,675				1,159,675	U
33	H-53 Series	A		39,125		70,997				70,997	U
34	MH-60 Series	A		99,111		125,862		4,858		130,720	U
35	H-1 Series	A		99,124		87,143				87,143	U
36	EP-3 Series	A		14,451		3,633		5,380		9,013	U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
23	MQ-4 Triton	A	2	(531,656)							U
	Less: Advance Procurement (PY)			(-58,522)							U
				<u>473,134</u>							
24	MQ-4 Triton										
	Advance Procurement (CY)			20,139							U
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2020 for FY 2021) (M)			(20,139)							
25	MQ-8 UAV	B		44,957							U
26	STUASLO UAV			43,819			7,921		7,921		U
27	MQ-9A Reaper	A					3	77,000	3	77,000	U
28	VH-92A Executive Helo		6	658,067							U
Total Other Aircraft				1,586,693			84,921		84,921		

Budget Activity 05: Modification of Aircraft

Modification of Aircraft

29	AEA Systems			44,470							U
30	AV-8 Series	A		39,472							U
31	Adversary	A		3,415							U
32	F-18 Series	A		1,207,089							U
33	H-53 Series	A		68,385							U
34	MH-60 Series	A		149,797							U
35	H-1 Series	A		114,059							U
36	EP-3 Series	A		8,655			5,488		5,488		U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020		S e c
			Quantity	Cost	
23	MQ-4 Triton	A	2	(531,656)	U
	Less: Advance Procurement (PY)			(-58,522)	U

				473,134	
24	MQ-4 Triton				
	Advance Procurement (CY)			20,139	U
	C (FY 2018 for FY 2019) (M)				
	C (FY 2019 for FY 2020) (M)				
	C (FY 2020 for FY 2021) (M)			(20,139)	
25	MQ-8 UAV	B		44,957	U
26	STUASL0 UAV			51,740	U
27	MQ-9A Reaper	A	3	77,000	U
28	VH-92A Executive Helo		6	658,067	U

	Total Other Aircraft			1,671,614	

Budget Activity 05: Modification of Aircraft

Modification of Aircraft					
29	AEA Systems			44,470	U
30	AV-8 Series	A		39,472	U
31	Adversary	A		3,415	U
32	F-18 Series	A		1,207,089	U
33	H-53 Series	A		68,385	U
34	MH-60 Series	A		149,797	U
35	H-1 Series	A		114,059	U
36	EP-3 Series	A		14,143	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
37	P-3 Series	A		700		803				803	U
38	E-2 Series	A		65,474		82,980				82,980	U
39	Trainer A/C Series	A		8,101		11,660				11,660	U
40	C-2A	A		18,592		8,327				8,327	U
41	C-130 Series	A		204,444		70,537				70,537	U
42	FEWSG	A		630		597				597	U
43	Cargo/Transport A/C Series	A		10,075		8,932				8,932	U
44	E-6 Series	A		194,391		164,511				164,511	U
45	Executive Helicopters Series	A		31,787		23,566				23,566	U
46	Special Project Aircraft	A		28,159		7,620		2,165		9,785	U
47	T-45 Series	A		164,191		193,567				193,567	U
48	Power Plant Changes	A		23,587		21,521				21,521	U
49	JPATS Series	A		24,907		26,470				26,470	U
50	Aviation Life Support Mods	A				15,864				15,864	U
51	Common ECM Equipment	A		226,998		185,218		9,820		195,038	U
52	Common Avionics Changes	A		107,249		117,551				117,551	U
53	Common Defensive Weapon System	A		2,317		1,994		3,206		5,200	U
54	ID Systems	A		49,443		39,196				39,196	U
55	P-8 Series			14,783		67,416				67,416	U
56	MAGTF EW for Aviation	A		10,111		11,590				11,590	U
57	MQ-8 Series			22,593		37,907				37,907	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
37	P-3 Series	A									U
38	E-2 Series	A		117,059							U
39	Trainer A/C Series	A		5,616							U
40	C-2A	A		15,747							U
41	C-130 Series	A		122,671							U
42	FEWSG	A		509							U
43	Cargo/Transport A/C Series	A		8,767							U
44	E-6 Series	A		169,827							U
45	Executive Helicopters Series	A		8,933							U
46	Special Project Aircraft	A						3,498		3,498	U
47	T-45 Series	A		186,022							U
48	Power Plant Changes	A		16,136							U
49	JPATS Series	A		21,824							U
50	Aviation Life Support Mods	A		39,762							U
51	Common ECM Equipment	A		162,839				3,406		3,406	U
52	Common Avionics Changes	A		102,107							U
53	Common Defensive Weapon System	A		2,100				3,274		3,274	U
54	ID Systems	A		41,437							U
55	P-8 Series			107,539							U
56	MAGTF EW for Aviation	A		26,536							U
57	MQ-8 Series			34,686							U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
37	P-3 Series	A			U
38	E-2 Series	A		117,059	U
39	Trainer A/C Series	A		5,616	U
40	C-2A	A		15,747	U
41	C-130 Series	A		122,671	U
42	FEWSG	A		509	U
43	Cargo/Transport A/C Series	A		8,767	U
44	E-6 Series	A		169,827	U
45	Executive Helicopters Series	A		8,933	U
46	Special Project Aircraft	A		3,498	U
47	T-45 Series	A		186,022	U
48	Power Plant Changes	A		16,136	U
49	JPATS Series	A		21,824	U
50	Aviation Life Support Mods	A		39,762	U
51	Common ECM Equipment	A		166,245	U
52	Common Avionics Changes	A		102,107	U
53	Common Defensive Weapon System	A		5,374	U
54	ID Systems	A		41,437	U
55	P-8 Series			107,539	U
56	MAGTF EW for Aviation	A		26,536	U
57	MQ-8 Series			34,686	U

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Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
58	V-22 (Tilt/Rotor ACFT) Osprey	B		222,524		197,993				197,993	U
59	Next Generation Jammer (NGJ)	A									U
60	F-35 STOVL Series	A		34,963		36,618				36,618	U
61	F-35 CV Series	A		31,689		21,236				21,236	U
62	QRC	A		39,916		101,499		2,410		103,909	U
63	MQ-4 Series	A		13,296		48,278				48,278	U
64	RQ-21 Series	A				6,904		17,215		24,119	U
65	DON Other 4 (TTNT)	A		21,381							U
66	DON Other 6 (TTNT)	A		2,147							U
Total Modification of Aircraft				2,927,345		3,071,125		45,054		3,116,179	
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>											
Aircraft Spares and Repair Parts											
67	Spares and Repair Parts	A		2,195,764		1,880,420				1,880,420	U
Total Aircraft Spares and Repair Parts				2,195,764		1,880,420				1,880,420	
<u>Budget Activity 07: Aircraft Support Equip & Facilities</u>											
Aircraft Support Equip & Facilities											
68	Common Ground Equipment	A		376,920		409,494				409,494	U
69	Aircraft Industrial Facilities	A		25,076		24,496				24,496	U
70	War Consumables	A		39,614		42,108				42,108	U
71	Other Production Charges	A		1,463		1,444				1,444	U
72	Special Support Equipment	A		48,500		49,489				49,489	U

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Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
58	V-22 (Tilt/Rotor ACFT) Osprey	B		325,367							U
59	Next Generation Jammer (NGJ)	A		6,223							U
60	F-35 STOVL Series	A		65,585							U
61	F-35 CV Series	A		15,358							U
62	QRC	A		165,016			18,458		18,458		U
63	MQ-4 Series	A		27,994							U
64	RQ-21 Series	A		66,282							U
65	DON Other 4 (TTNT)	A									U
66	DON Other 6 (TTNT)	A									U
Total Modification of Aircraft				3,497,284			34,124		34,124		
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>											
Aircraft Spares and Repair Parts											
67	Spares and Repair Parts	A		2,166,788							U
Total Aircraft Spares and Repair Parts				2,166,788							
<u>Budget Activity 07: Aircraft Support Equip & Facilities</u>											
Aircraft Support Equip & Facilities											
68	Common Ground Equipment	A		491,025							U
69	Aircraft Industrial Facilities	A		71,335							U
70	War Consumables	A		41,086							U
71	Other Production Charges	A									U
72	Special Support Equipment	A		135,740							U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
58	V-22 (Tilt/Rotor ACFT) Osprey	B		325,367	U
59	Next Generation Jammer (NGJ)	A		6,223	U
60	F-35 STOVL Series	A		65,585	U
61	F-35 CV Series	A		15,358	U
62	QRC	A		183,474	U
63	MQ-4 Series	A		27,994	U
64	RQ-21 Series	A		66,282	U
65	DON Other 4 (TTNT)	A			U
66	DON Other 6 (TTNT)	A			U
Total Modification of Aircraft				3,531,408	

Budget Activity 06: Aircraft Spares and Repair Parts

Aircraft Spares and Repair Parts					
67	Spares and Repair Parts	A		2,166,788	U
Total Aircraft Spares and Repair Parts				2,166,788	

Budget Activity 07: Aircraft Support Equip & Facilities

Aircraft Support Equip & Facilities					
68	Common Ground Equipment	A		491,025	U
69	Aircraft Industrial Facilities	A		71,335	U
70	War Consumables	A		41,086	U
71	Other Production Charges	A			U
72	Special Support Equipment	A		135,740	U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
73	First Destination Transportation	A		1,976		1,951				1,951	U
74	Cancelled Account Adjustments	A		2							U
Total Aircraft Support Equip & Facilities				493,551		528,982				528,982	
Total Aircraft Procurement, Navy				20,103,259		20,092,199		232,119		20,324,318	

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
73	First Destination Transportation	A		892							U
74	Cancelled Account Adjustments	A									U
Total Aircraft Support Equip & Facilities				740,078							
Total Aircraft Procurement, Navy				18,522,204				119,045		119,045	

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
73	First Destination Transportation	A		892	U
74	Cancelled Account Adjustments	A			U
Total Aircraft Support Equip & Facilities				740,078	
Total Aircraft Procurement, Navy				18,641,249	

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Appropriation: Weapons Procurement, Navy

<u>Budget Activity</u>	<u>FY 2018 (Base + OCO)</u>	<u>FY 2019 Base Enacted</u>	<u>FY 2019 OCO Enacted</u>	<u>FY 2019 Total Enacted</u>
01. Ballistic Missiles	1,138,996	1,063,748		1,063,748
02. Other Missiles	1,798,477	1,946,634	9,594	1,956,228
03. Torpedoes and Related Equipment	312,969	341,850		341,850
04. Other Weapons	269,179	223,656	4,540	228,196
06. Spares and Repair Parts	102,287	135,688		135,688
Total Weapons Procurement, Navy	3,621,908	3,711,576	14,134	3,725,710

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Appropriation: Weapons Procurement, Navy

<u>Budget Activity</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>
01. Ballistic Missiles		1,184,393		1,184,393
02. Other Missiles		2,347,168	97,466	2,444,634
03. Torpedoes and Related Equipment		385,521		385,521
04. Other Weapons		192,024		192,024
06. Spares and Repair Parts		126,138		126,138
Total Weapons Procurement, Navy		4,235,244	97,466	4,332,710

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Appropriation: **Weapons Procurement, Navy**

<u>Budget Activity</u>	<u>FY 2020 Total (Base + OCO)</u>
01. Ballistic Missiles	1,184,393
02. Other Missiles	2,444,634
03. Torpedoes and Related Equipment	385,521
04. Other Weapons	192,024
06. Spares and Repair Parts	126,138
Total Weapons Procurement, Navy	4,332,710

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>											
Modification of Missiles											
1	Trident II Mods			1,131,910		1,056,750				1,056,750	U
Support Equipment & Facilities											
2	Missile Industrial Facilities	A		7,086		6,998				6,998	U
Total Ballistic Missiles				1,138,996		1,063,748				1,063,748	
<u>Budget Activity 02: Other Missiles</u>											
Strategic Missiles											
3	Tomahawk	A	100	303,011		98,570				98,570	U
Tactical Missiles											
4	AMRAAM	A	120	185,285	140	187,258	1	1,183	141	188,441	U
5	Sidewinder	A	185	76,915	310	121,100	1	381	311	121,481	U
6	JSOW	B		5,487		1,330				1,330	U
7	Standard Missile	A	125	(491,260)	125	(490,210)			125	(490,210)	U
	Less: Advance Procurement (PY)										U
				491,260		490,210				490,210	
8	Standard Missile										
	Advance Procurement (CY)					125,683				125,683	U
	C (FY 2019 for FY 2020) (M)					(83,789)				(83,789)	
	C (FY 2019 for FY 2021) (M)					(25,137)				(25,137)	
	C (FY 2019 for FY 2022) (M)					(16,757)				(16,757)	
	C (FY 2020 for FY 2021) (M)										
	C (FY 2020 for FY 2022) (M)										
	C (FY 2020 for FY 2023) (M)										
9	Small Diameter Bomb II		90	20,968	750	91,272			750	91,272	U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>											
Modification of Missiles											
1	Trident II Mods				1,177,251				1,177,251		U
Support Equipment & Facilities											
2	Missile Industrial Facilities	A			7,142				7,142		U
Total Ballistic Missiles					1,184,393				1,184,393		
<u>Budget Activity 02: Other Missiles</u>											
Strategic Missiles											
3	Tomahawk	A			90	386,730			90	386,730	U
Tactical Missiles											
4	AMRAAM	A			169	224,502			169	224,502	U
5	Sidewinder	A			292	119,456			292	119,456	U
6	JSOW	B									U
7	Standard Missile	A		(83,789)	125	(404,523)			125	(404,523)	U
	Less: Advance Procurement (PY)			(-83,789)							U
					404,523				404,523		
8	Standard Missile										
	Advance Procurement (CY)					96,085			96,085		U
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2020 for FY 2021) (M)					(58,486)			(58,486)		
	C (FY 2020 for FY 2022) (M)					(20,888)			(20,888)		
	C (FY 2020 for FY 2023) (M)					(16,711)			(16,711)		
9	Small Diameter Bomb II				750	118,466			750	118,466	U

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Mar 2019

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>					
Modification of Missiles					
1	Trident II Mods			1,177,251	U
Support Equipment & Facilities					
2	Missile Industrial Facilities	A		7,142	U
Total Ballistic Missiles				<u>1,184,393</u>	
<u>Budget Activity 02: Other Missiles</u>					
Strategic Missiles					
3	Tomahawk	A	90	386,730	U
Tactical Missiles					
4	AMRAAM	A	169	224,502	U
5	Sidewinder	A	292	119,456	U
6	JSOW	B			U
7	Standard Missile	A	125	(488,312)	U
	Less: Advance Procurement (PY)			(-83,789)	U
				<u>404,523</u>	
8	Standard Missile				
	Advance Procurement (CY)			96,085	U
	C (FY 2019 for FY 2020) (M)				
	C (FY 2019 for FY 2021) (M)				
	C (FY 2019 for FY 2022) (M)				
	C (FY 2020 for FY 2021) (M)			(58,486)	
	C (FY 2020 for FY 2022) (M)			(20,888)	
	C (FY 2020 for FY 2023) (M)			(16,711)	
9	Small Diameter Bomb II		750	118,466	U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
10	Ram	A	120	106,587	108	96,221			108	96,221	U
11	Joint Air Ground Missile (JAGM)	A		3,789	75	24,109			75	24,109	U
12	Hellfire	A	110	8,771			23	1,530	23	1,530	U
13	Laser Maverick	A		5,040							U
14	Stand off Precision Guided Munitions (SOPGM)	A	19	3,122	31	11,378			31	11,378	U
15	Aerial Targets	A		122,173		127,437		6,500		133,937	U
16	Drones And Decoys	A									U
17	Other Missile Support	A		3,420		3,318				3,318	U
18	LRASM	A	34	107,733	35	111,190			35	111,190	U
19	LCS OTH Missile	A			8	18,156			8	18,156	U
Modification of Missiles											
20	ESSM	A	31	73,513	45	98,384			45	98,384	U
21	Harpoon Mods	A		15,300		26,840				26,840	U
22	Harm Mods	A		183,368		179,885				179,885	U
23	Standard Missiles Mods	A		11,729							U
Support Equipment & Facilities											
24	Weapons Industrial Facilities	A		4,021		12,006				12,006	U
25	Fleet Satellite Comm Follow-On	A		39,532		60,279				60,279	U
26	DON PGM Transition Support	A		-176							U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
10	Ram	A			120	106,765			120	106,765	U
11	Joint Air Ground Missile (JAGM)	A					382	90,966	382	90,966	U
12	Hellfire	A			29	1,525			29	1,525	U
13	Laser Maverick	A									U
14	Stand off Precision Guided Munitions (SOPGM)	A									U
15	Aerial Targets	A				145,880		6,500		152,380	U
16	Drones And Decoys	A			30	20,000			30	20,000	U
17	Other Missile Support	A				3,388				3,388	U
18	LRASM	A			48	143,200			48	143,200	U
19	LCS OTH Missile	A			18	38,137			18	38,137	U
Modification of Missiles											
20	ESSM	A			60	128,059			60	128,059	U
21	Harpoon Mods	A				25,447				25,447	U
22	Harm Mods	A				183,740				183,740	U
23	Standard Missiles Mods	A				22,500				22,500	U
Support Equipment & Facilities											
24	Weapons Industrial Facilities	A				1,958				1,958	U
25	Fleet Satellite Comm Follow-On	A				67,380				67,380	U
26	DON PGM Transition Support	A									U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
10	Ram	A	120	106,765	U
11	Joint Air Ground Missile (JAGM)	A	382	90,966	U
12	Hellfire	A	29	1,525	U
13	Laser Maverick	A			U
14	Stand off Precision Guided Munitions (SOPGM)	A			U
15	Aerial Targets	A		152,380	U
16	Drones And Decoys	A	30	20,000	U
17	Other Missile Support	A		3,388	U
18	LRASM	A	48	143,200	U
19	LCS OTH Missile	A	18	38,137	U
Modification of Missiles					
20	ESSM	A	60	128,059	U
21	Harpoon Mods	A		25,447	U
22	Harm Mods	A		183,740	U
23	Standard Missiles Mods	A		22,500	U
Support Equipment & Facilities					
24	Weapons Industrial Facilities	A		1,958	U
25	Fleet Satellite Comm Follow-On	A		67,380	U
26	DON PGM Transition Support	A			U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Ordnance Support Equipment											
27	Ordnance Support Equipment	A		27,629		62,008				62,008	U
Total Other Missiles				<u>1,798,477</u>		<u>1,946,634</u>		<u>9,594</u>		<u>1,956,228</u>	
<u>Budget Activity 03: Torpedoes and Related Equipment</u>											
Torpedoes and Related Equip											
28	SSTD	A		5,240		6,353				6,353	U
29	MK-48 Torpedo	A	41	79,771	53	103,616			53	103,616	U
30	ASW Targets	A		12,399		12,324				12,324	U
Mod of Torpedoes and Related Equip											
31	MK-54 Torpedo Mods	A		94,699		83,825				83,825	U
32	MK-48 Torpedo ADCAP Mods	A		38,954		40,005				40,005	U
33	Quickstrike Mine	B		6,337		9,758				9,758	U
Support Equipment											
34	Torpedo Support Equipment	A		67,744		78,371				78,371	U
35	ASW Range Support	A		3,864		3,872				3,872	U
Destination Transportation											
36	First Destination Transportation	A		3,961		3,726				3,726	U
Total Torpedoes and Related Equipment				<u>312,969</u>		<u>341,850</u>				<u>341,850</u>	
<u>Budget Activity 04: Other Weapons</u>											
Guns and Gun Mounts											
37	Small Arms and Weapons	A		12,832		15,067		1,540		16,607	U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Ordnance Support Equipment											
27	Ordnance Support Equipment	A				109,427				109,427	U
Total Other Missiles						2,347,168		97,466		2,444,634	
<u>Budget Activity 03: Torpedoes and Related Equipment</u>											
Torpedoes and Related Equip											
28	SSTD	A				5,561				5,561	U
29	MK-48 Torpedo	A			58	114,000			58	114,000	U
30	ASW Targets	A				15,095				15,095	U
Mod of Torpedoes and Related Equip											
31	MK-54 Torpedo Mods	A				119,453				119,453	U
32	MK-48 Torpedo ADCAP Mods	A				39,508				39,508	U
33	Quickstrike Mine	B				5,183				5,183	U
Support Equipment											
34	Torpedo Support Equipment	A				79,028				79,028	U
35	ASW Range Support	A				3,890				3,890	U
Destination Transportation											
36	First Destination Transportation	A				3,803				3,803	U
Total Torpedoes and Related Equipment						385,521				385,521	
<u>Budget Activity 04: Other Weapons</u>											
Guns and Gun Mounts											
37	Small Arms and Weapons	A				14,797				14,797	U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
Ordnance Support Equipment					
27	Ordnance Support Equipment	A		109,427	U
Total Other Missiles				2,444,634	
<u>Budget Activity 03: Torpedoes and Related Equipment</u>					
Torpedoes and Related Equip					
28	SSTD	A		5,561	U
29	MK-48 Torpedo	A	58	114,000	U
30	ASW Targets	A		15,095	U
Mod of Torpedoes and Related Equip					
31	MK-54 Torpedo Mods	A		119,453	U
32	MK-48 Torpedo ADCAP Mods	A		39,508	U
33	Quickstrike Mine	B		5,183	U
Support Equipment					
34	Torpedo Support Equipment	A		79,028	U
35	ASW Range Support	A		3,890	U
Destination Transportation					
36	First Destination Transportation	A		3,803	U
Total Torpedoes and Related Equipment				385,521	
<u>Budget Activity 04: Other Weapons</u>					
Guns and Gun Mounts					
37	Small Arms and Weapons	A		14,797	U

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Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Modification of Guns and Gun Mounts											
38	CIWS Mods	A		72,698		63,318				63,318	U
39	Coast Guard Weapons	A		47,931		40,823				40,823	U
40	Gun Mount Mods	A		73,328		71,633		3,000		74,633	U
41	LCS Module Weapons	B	88	10,610	90	11,350			90	11,350	U
42	Cruiser Modernization Weapons	A		34,825							U
43	Airborne Mine Neutralization Systems	A		16,925		21,465				21,465	U
Other											
44	Cancelled Account Adjustments	A		30							U
Total Other Weapons				269,179		223,656		4,540		228,196	
<u>Budget Activity 06: Spares and Repair Parts</u>											
Spares and Repair Parts											
45	Spares and Repair Parts	A		102,287		135,688				135,688	U
Total Spares and Repair Parts				102,287		135,688				135,688	
Total Weapons Procurement, Navy				3,621,908		3,711,576		14,134		3,725,710	

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Modification of Guns and Gun Mounts											
38	CIWS Mods	A				44,126				44,126	U
39	Coast Guard Weapons	A				44,980				44,980	U
40	Gun Mount Mods	A				66,376				66,376	U
41	LCS Module Weapons	B			120	14,585			120	14,585	U
42	Cruiser Modernization Weapons	A									U
43	Airborne Mine Neutralization Systems	A				7,160				7,160	U
Other											
44	Cancelled Account Adjustments	A									U
Total Other Weapons						192,024				192,024	
<u>Budget Activity 06: Spares and Repair Parts</u>											
Spares and Repair Parts											
45	Spares and Repair Parts	A				126,138				126,138	U
Total Spares and Repair Parts						126,138				126,138	
Total Weapons Procurement, Navy						4,235,244		97,466		4,332,710	

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
Modification of Guns and Gun Mounts					
38	CIWS Mods	A		44,126	U
39	Coast Guard Weapons	A		44,980	U
40	Gun Mount Mods	A		66,376	U
41	LCS Module Weapons	B	120	14,585	U
42	Cruiser Modernization Weapons	A			U
43	Airborne Mine Neutralization Systems	A		7,160	U
Other					
44	Cancelled Account Adjustments	A			U
Total Other Weapons				192,024	
<u>Budget Activity 06: Spares and Repair Parts</u>					
Spares and Repair Parts					
45	Spares and Repair Parts	A		126,138	U
Total Spares and Repair Parts				126,138	
Total Weapons Procurement, Navy				4,332,710	

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Mar 2019

Appropriation: Procurement of Ammo, Navy & MC

<u>Budget Activity</u>	<u>FY 2018 (Base + OCO)</u>	<u>FY 2019 Base Enacted</u>	<u>FY 2019 OCO Enacted</u>	<u>FY 2019 Total Enacted</u>
01. Proc Ammo, Navy	719,318	682,074	195,189	877,263
02. Proc Ammo, MC	318,423	270,608	34,594	305,202
Total Procurement of Ammo, Navy & MC	1,037,741	952,682	229,783	1,182,465

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Mar 2019

Appropriation: Procurement of Ammo, Navy & MC

<u>Budget Activity</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>
01. Proc Ammo, Navy		468,180	166,542	634,722
02. Proc Ammo, MC		513,134	38,272	551,406
Total Procurement of Ammo, Navy & MC		981,314	204,814	1,186,128

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Mar 2019

Appropriation: Procurement of Ammo, Navy & MC

<u>Budget Activity</u>	<u>FY 2020 Total (Base + OCO)</u>
01. Proc Ammo, Navy	634,722
02. Proc Ammo, MC	551,406
Total Procurement of Ammo, Navy & MC	1,186,128

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Mar 2019

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Proc Ammo, Navy</u>											
Navy Ammunition											
1	General Purpose Bombs	A		115,423		68,221		48,530		116,751	U
2	JDAM	B	7758	164,284	3688	87,900	3906	93,019	7594	180,919	U
3	Airborne Rockets, All Types	A		85,016		135,822		2,163		137,985	U
4	Machine Gun Ammunition	A		14,112		11,344		5,000		16,344	U
5	Practice Bombs	A		43,427		49,471				49,471	U
6	Cartridges & Cart Actuated Devices	A		55,717		53,751		4,805		58,556	U
7	Air Expendable Countermeasures	A		78,608		66,382		36,580		102,962	U
8	JATOS	A		3,435		2,907		747		3,654	U
9	5 Inch/54 Gun Ammunition	A		22,112		70,058				70,058	U
10	Intermediate Caliber Gun Ammunition	A		12,804		32,151				32,151	U
11	Other Ship Gun Ammunition	A		59,539		42,142		2,538		44,680	U
12	Small Arms & Landing Party Ammo	A		50,784		49,888				49,888	U
13	Pyrotechnic and Demolition	A		10,260		10,931		1,807		12,738	U
14	Cancelled Account Adjustments (87)	A		1							U
15	Ammunition Less Than \$5 Million	A		3,796		1,106				1,106	U
Total Proc Ammo, Navy				719,318		682,074		195,189		877,263	
<u>Budget Activity 02: Proc Ammo, MC</u>											
Marine Corps Ammunition											
16	Mortars	A		49,618		18,516		2,018		20,534	U

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Proc Ammo, Navy											
Navy Ammunition											
1	General Purpose Bombs	A			36,028		26,978		63,006		U
2	JDAM	B			2844	70,413	544	12,263	3388	82,676	U
3	Airborne Rockets, All Types	A				31,756		45,020		76,776	U
4	Machine Gun Ammunition	A				4,793		33,577		38,370	U
5	Practice Bombs	A				34,708		11,903		46,611	U
6	Cartridges & Cart Actuated Devices	A				45,738		15,081		60,819	U
7	Air Expendable Countermeasures	A				77,301		16,911		94,212	U
8	JATOS	A				7,262				7,262	U
9	5 Inch/54 Gun Ammunition	A				22,594				22,594	U
10	Intermediate Caliber Gun Ammunition	A				37,193				37,193	U
11	Other Ship Gun Ammunition	A				39,491		3,262		42,753	U
12	Small Arms & Landing Party Ammo	A				47,896		1,010		48,906	U
13	Pyrotechnic and Demolition	A				10,621		537		11,158	U
14	Cancelled Account Adjustments (87)	A									U
15	Ammunition Less Than \$5 Million	A				2,386				2,386	U
Total Proc Ammo, Navy						468,180		166,542		634,722	
Budget Activity 02: Proc Ammo, MC											
Marine Corps Ammunition											
16	Mortars	A				55,543		1,930		57,473	U

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
<u>Budget Activity 01: Proc Ammo, Navy</u>					
Navy Ammunition					
1	General Purpose Bombs	A		63,006	U
2	JDAM	B	3388	82,676	U
3	Airborne Rockets, All Types	A		76,776	U
4	Machine Gun Ammunition	A		38,370	U
5	Practice Bombs	A		46,611	U
6	Cartridges & Cart Actuated Devices	A		60,819	U
7	Air Expendable Countermeasures	A		94,212	U
8	JATOS	A		7,262	U
9	5 Inch/54 Gun Ammunition	A		22,594	U
10	Intermediate Caliber Gun Ammunition	A		37,193	U
11	Other Ship Gun Ammunition	A		42,753	U
12	Small Arms & Landing Party Ammo	A		48,906	U
13	Pyrotechnic and Demolition	A		11,158	U
14	Cancelled Account Adjustments (87)	A			U
15	Ammunition Less Than \$5 Million	A		2,386	U
Total Proc Ammo, Navy				634,722	

Budget Activity 02: Proc Ammo, MC

Marine Corps Ammunition

16	Mortars	A		57,473	U
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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	Direct Support Munitions	A		40,500		61,999		632		62,631	U
18	Infantry Weapons Ammunition	A		89,196		54,695		779		55,474	U
19	Combat Support Munitions	A		14,146		31,577		164		31,741	U
20	Ammo Modernization	A		15,262		15,001				15,001	U
21	Artillery Munitions	A		105,741		82,581		31,001		113,582	U
22	Items Less Than \$5 Million	A		3,960		6,239				6,239	U
Total Proc Ammo, MC				318,423		270,608		34,594		305,202	
Total Procurement of Ammo, Navy & MC				1,037,741		952,682		229,783		1,182,465	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	Direct Support Munitions	A			131,765		1,172		132,937		U
18	Infantry Weapons Ammunition	A			78,056		2,158		80,214		U
19	Combat Support Munitions	A			40,048		965		41,013		U
20	Ammo Modernization	A			14,325				14,325		U
21	Artillery Munitions	A			188,876		32,047		220,923		U
22	Items Less Than \$5 Million	A			4,521				4,521		U
Total Proc Ammo, MC					513,134		38,272		551,406		
Total Procurement of Ammo, Navy & MC					981,314		204,814		1,186,128		

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 Total Obligational Authority
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Mar 2019

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
17	Direct Support Munitions	A		132,937	U
18	Infantry Weapons Ammunition	A		80,214	U
19	Combat Support Munitions	A		41,013	U
20	Ammo Modernization	A		14,325	U
21	Artillery Munitions	A		220,923	U
22	Items Less Than \$5 Million	A		4,521	U
Total Proc Ammo, MC				551,406	
Total Procurement of Ammo, Navy & MC				1,186,128	

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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Appropriation: Shipbuilding and Conversion, Navy

<u>Budget Activity</u>	<u>FY 2018 (Base + OCO)</u>	<u>FY 2019 Base Enacted</u>	<u>FY 2019 OCO Enacted</u>	<u>FY 2019 Total Enacted</u>
01. Fleet Ballistic Missile Ships		3,173,400		3,173,400
02. Other Warships	16,556,765	17,027,255		17,027,255
03. Amphibious Ships	4,385,127	1,597,100		1,597,100
05. Auxiliaries, Craft, and Prior-Year Program Costs	2,020,981	2,352,332		2,352,332
Total Shipbuilding and Conversion, Navy	22,962,873	24,150,087		24,150,087

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Mar 2019

Appropriation: **Shipbuilding and Conversion, Navy**

<u>Budget Activity</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>
01. Fleet Ballistic Missile Ships	1,698,907			
02. Other Warships	19,680,868			
03. Amphibious Ships	247,100			
05. Auxiliaries, Craft, and Prior-Year Program Costs	2,156,835			
Total Shipbuilding and Conversion, Navy	23,783,710			

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Mar 2019

Appropriation: **Shipbuilding and Conversion, Navy**

<u>Budget Activity</u>	<u>FY 2020 Total (Base + OCO)</u>
01. Fleet Ballistic Missile Ships	1,698,907
02. Other Warships	19,680,868
03. Amphibious Ships	247,100
05. Auxiliaries, Craft, and Prior-Year Program Costs	2,156,835
Total Shipbuilding and Conversion, Navy	23,783,710

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Mar 2019

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Fleet Ballistic Missile Ships</u>											
Fleet Ballistic Missile Ships											
1	OHIO Replacement Submarine Advance Procurement (CY)					3,173,400			3,173,400		U
	C (FY 2019 for FY 2021) (M)					(3,016,029)			(3,016,029)		
	C (FY 2019 for FY 2024) (M)					(139,101)			(139,101)		
	C (FY 2019 for FY 2026) (M)					(770)			(770)		
	C (FY 2019 for FY 2034) (M)					(17,500)			(17,500)		
	C (FY 2020 for FY 2021) (M)										
	C (FY 2020 for FY 2024) (M)										
	C (FY 2020 for FY 2026) (M)										
	C (FY 2020 for FY 2027) (M)										
	C (FY 2020 for FY 2028) (M)										
	C (FY 2020 for FY 2029) (M)										
	C (FY 2020 for FY 2030) (M)										
	C (FY 2020 for FY 2031) (M)										
	C (FY 2020 for FY 2032) (M)										
	C (FY 2020 for FY 2033) (M)										
	C (FY 2020 for FY 2034) (M)										
Total Fleet Ballistic Missile Ships						3,173,400			3,173,400		
<u>Budget Activity 02: Other Warships</u>											
Other Warships											
2	Carrier Replacement Program	A	1	(12,335,110)		(618,000)			(618,000)		U
	Less: Advance Procurement (PY)			(-2,233,142)							U
	Less: Subsequent Full Funding (FY)			(-8,532,322)							U
				1,569,646		618,000			618,000		
	Subsequent Full Funding for FY 2013			2,561,058							
	Subsequent Full Funding for FY 2018					955,181			955,181		
	Completion PY Shipbuild for FY 2008			20,000							

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Fleet Ballistic Missile Ships</u>											
Fleet Ballistic Missile Ships											
1	OHIO Replacement Submarine Advance Procurement (CY)			1,698,907							U
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2024) (M)										
	C (FY 2019 for FY 2026) (M)										
	C (FY 2019 for FY 2034) (M)										
	C (FY 2020 for FY 2021) (M)			(1,513,356)							
	C (FY 2020 for FY 2024) (M)			(148,450)							
	C (FY 2020 for FY 2026) (M)			(19,955)							
	C (FY 2020 for FY 2027) (M)			(1,458)							
	C (FY 2020 for FY 2028) (M)			(224)							
	C (FY 2020 for FY 2029) (M)			(224)							
	C (FY 2020 for FY 2030) (M)			(224)							
	C (FY 2020 for FY 2031) (M)			(224)							
	C (FY 2020 for FY 2032) (M)			(224)							
	C (FY 2020 for FY 2033) (M)			(224)							
	C (FY 2020 for FY 2034) (M)			(14,344)							

Total Fleet Ballistic Missile Ships				1,698,907							
<u>Budget Activity 02: Other Warships</u>											
Other Warships											
2	Carrier Replacement Program	A	1	(12,450,695)							U
	Less: Advance Procurement (PY)										U
	Less: Subsequent Full Funding (FY)			(-11,165,695)							U

				1,285,000							
	Subsequent Full Funding for FY 2013										
	Subsequent Full Funding for FY 2018			1,062,000							
	Completion PY Shipbuild for FY 2008										

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2020		S e c
			Quantity	Cost	
<u>Budget Activity 01: Fleet Ballistic Missile Ships</u>					
Fleet Ballistic Missile Ships					
1	OHIO Replacement Submarine Advance Procurement (CY)		1,698,907		U
	C (FY 2019 for FY 2021) (M)				
	C (FY 2019 for FY 2024) (M)				
	C (FY 2019 for FY 2026) (M)				
	C (FY 2019 for FY 2034) (M)				
	C (FY 2020 for FY 2021) (M)		(1,513,356)		
	C (FY 2020 for FY 2024) (M)		(148,450)		
	C (FY 2020 for FY 2026) (M)		(19,955)		
	C (FY 2020 for FY 2027) (M)		(1,458)		
	C (FY 2020 for FY 2028) (M)		(224)		
	C (FY 2020 for FY 2029) (M)		(224)		
	C (FY 2020 for FY 2030) (M)		(224)		
	C (FY 2020 for FY 2031) (M)		(224)		
	C (FY 2020 for FY 2032) (M)		(224)		
	C (FY 2020 for FY 2033) (M)		(224)		
	C (FY 2020 for FY 2034) (M)		(14,344)		

	Total Fleet Ballistic Missile Ships		1,698,907		

Budget Activity 02: Other Warships

Other Warships

2	Carrier Replacement Program	A	1	(12,450,695)	U
	Less: Advance Procurement (PY)				U
	Less: Subsequent Full Funding (FY)			(-11,165,695)	U

				1,285,000	
	Subsequent Full Funding for FY 2013				
	Subsequent Full Funding for FY 2018			1,062,000	
	Completion PY Shipbuild for FY 2008				

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
3	Virginia Class Submarine	B	2	(5,532,718)	2	(6,500,178)			2	(6,500,178)	U
	Less: Advance Procurement (PY)			(-2,227,403)		(-2,159,502)				(-2,159,502)	U
				<u>3,305,315</u>		<u>4,340,676</u>				<u>4,340,676</u>	
4	Virginia Class Submarine										
	Advance Procurement (CY)			2,145,596		2,796,401				2,796,401	U
	C (FY 2018 for FY 2019) (M)			(783,208)							
	C (FY 2018 for FY 2020) (M)			(1,283,228)							
	C (FY 2018 for FY 2021) (M)			(31,008)							
	C (FY 2018 for FY 2022) (M)			(24,126)							
	C (FY 2018 for FY 2023) (M)			(24,026)							
	C (FY 2019 for FY 2020) (M)					(835,268)				(835,268)	
	C (FY 2019 for FY 2021) (M)					(1,468,403)				(1,468,403)	
	C (FY 2019 for FY 2022) (M)					(246,365)				(246,365)	
	C (FY 2019 for FY 2023) (M)					(246,365)				(246,365)	
	C (FY 2020 for FY 2021) (M)										
	C (FY 2020 for FY 2022) (M)										
	C (FY 2020 for FY 2023) (M)										
5	CVN Refueling Overhauls	A									U
	Less: Advance Procurement (PY)										U
	Less: Subsequent Full Funding (FY)										U
				<u>1,569,669</u>							
	Subsequent Full Funding for FY 2016										
6	CVN Refueling Overhauls										
	Advance Procurement (CY)			75,897		425,873				425,873	U
	C (FY 2018 for FY 2021) (M)			(75,897)							
	C (FY 2019 for FY 2021) (M)					(425,873)				(425,873)	
7	DDG 1000	A		216,968		270,965				270,965	U

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
3	Virginia Class Submarine	B	3	(9,274,442)							U
	Less: Advance Procurement (PY)			(-2,118,496)							U
				<u>7,155,946</u>							
4	Virginia Class Submarine										
	Advance Procurement (CY)			2,769,552							U
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										
	C (FY 2018 for FY 2021) (M)										
	C (FY 2018 for FY 2022) (M)										
	C (FY 2018 for FY 2023) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2019 for FY 2023) (M)										
	C (FY 2020 for FY 2021) (M)			(912,629)							
	C (FY 2020 for FY 2022) (M)			(1,562,935)							
	C (FY 2020 for FY 2023) (M)			(293,988)							
5	CVN Refueling Overhauls	A	1	(4,656,653)							U
	Less: Advance Procurement (PY)			(-248,100)							U
	Less: Subsequent Full Funding (FY)			(-3,760,627)							U
				<u>647,926</u>							
	Subsequent Full Funding for FY 2016										
6	CVN Refueling Overhauls										
	Advance Procurement (CY)										U
	C (FY 2018 for FY 2021) (M)										
	C (FY 2019 for FY 2021) (M)										
7	DDG 1000	A		155,944							U

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2020		S e c
			Quantity	Cost	
3	Virginia Class Submarine	B	3	(9,274,442)	U
	Less: Advance Procurement (PY)			(-2,118,496)	U

				7,155,946	
4	Virginia Class Submarine				
	Advance Procurement (CY)			2,769,552	U
	C (FY 2018 for FY 2019) (M)				
	C (FY 2018 for FY 2020) (M)				
	C (FY 2018 for FY 2021) (M)				
	C (FY 2018 for FY 2022) (M)				
	C (FY 2018 for FY 2023) (M)				
	C (FY 2019 for FY 2020) (M)				
	C (FY 2019 for FY 2021) (M)				
	C (FY 2019 for FY 2022) (M)				
	C (FY 2019 for FY 2023) (M)				
	C (FY 2020 for FY 2021) (M)			(912,629)	
	C (FY 2020 for FY 2022) (M)			(1,562,935)	
	C (FY 2020 for FY 2023) (M)			(293,988)	
5	CVN Refueling Overhauls	A	1	(4,656,653)	U
	Less: Advance Procurement (PY)			(-248,100)	U
	Less: Subsequent Full Funding (FY)			(-3,760,627)	U

				647,926	
	Subsequent Full Funding for FY 2016				
6	CVN Refueling Overhauls				
	Advance Procurement (CY)				U
	C (FY 2018 for FY 2021) (M)				
	C (FY 2019 for FY 2021) (M)				
7	DDG 1000	A		155,944	U

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
8	DDG-51	A	2	(3,357,079)	3	(5,289,199)			3	(5,289,199)	U
	Less: Advance Procurement (PY)					(-39,362)				(-39,362)	U
				<u>3,357,079</u>		<u>5,249,837</u>				<u>5,249,837</u>	
	Completion PY Shipbuild for FY 2012			19,436							
	Completion PY Shipbuild for FY 2013			31,941		53,966				53,966	
9	DDG-51										
	Advance Procurement (CY)			90,336		641,928				641,928	U
	C (FY 2018 for FY 2019) (M)			(39,362)							
	C (FY 2018 for FY 2020) (M)			(25,940)							
	C (FY 2018 for FY 2021) (M)			(12,517)							
	C (FY 2018 for FY 2022) (M)			(12,517)							
	C (FY 2019 for FY 2020) (M)					(337,720)				(337,720)	
	C (FY 2019 for FY 2021) (M)					(152,104)				(152,104)	
	C (FY 2019 for FY 2022) (M)					(152,104)				(152,104)	
	C (FY 2020 for FY 2021) (M)										
	C (FY 2020 for FY 2022) (M)										
10	Littoral Combat Ship	A	3	1,566,959	3	1,571,244			3	1,571,244	U
	Completion PY Shipbuild for FY 2012			6,394							
	Completion PY Shipbuild for FY 2014			20,471		19,498				19,498	
	Completion PY Shipbuild for FY 2015					83,686				83,686	
11	FFG-Frigate	A									U
Total Other Warships				<u>16,556,765</u>		<u>17,027,255</u>				<u>17,027,255</u>	

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
8	DDG-51	A	3	(5,462,955)							U
	Less: Advance Procurement (PY)			(-363,660)							U
				<u>5,099,295</u>							
	Completion PY Shipbuild for FY 2012										
	Completion PY Shipbuild for FY 2013										
9	DDG-51										
	Advance Procurement (CY)			224,028							U
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										
	C (FY 2018 for FY 2021) (M)										
	C (FY 2018 for FY 2022) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2020 for FY 2021) (M)			(112,014)							
	C (FY 2020 for FY 2022) (M)			(112,014)							
10	Littoral Combat Ship	A									U
	Completion PY Shipbuild for FY 2012										
	Completion PY Shipbuild for FY 2014										
	Completion PY Shipbuild for FY 2015										
11	FFG-Frigate	A	1	1,281,177							U
Total Other Warships				<u>19,680,868</u>							

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2020		S e c
			Quantity	Cost	
8	DDG-51	A	3	(5,462,955)	U
	Less: Advance Procurement (PY)			(-363,660)	U

				5,099,295	
	Completion PY Shipbuild for FY 2012				
	Completion PY Shipbuild for FY 2013				
9	DDG-51				
	Advance Procurement (CY)			224,028	U
	C (FY 2018 for FY 2019) (M)				
	C (FY 2018 for FY 2020) (M)				
	C (FY 2018 for FY 2021) (M)				
	C (FY 2018 for FY 2022) (M)				
	C (FY 2019 for FY 2020) (M)				
	C (FY 2019 for FY 2021) (M)				
	C (FY 2019 for FY 2022) (M)				
	C (FY 2020 for FY 2021) (M)			(112,014)	
	C (FY 2020 for FY 2022) (M)			(112,014)	
10	Littoral Combat Ship	A			U
	Completion PY Shipbuild for FY 2012				
	Completion PY Shipbuild for FY 2014				
	Completion PY Shipbuild for FY 2015				
11	FFG-Frigate	A	1	1,281,177	U

	Total Other Warships			19,680,868	

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 03: Amphibious Ships											
Amphibious Ships											
12	LPD Flight II	A	1	(1,814,000)							U
	Less: Advance Procurement (PY)			(-14,000)							U
				<u>1,800,000</u>							
13	LPD Flight II										
	Advance Procurement (CY)					350,000			350,000		U
	C (FY 2019 for FY 2020) (M)					(350,000)			(350,000)		
	C (FY 2020 for FY 2021) (M)										
14	Expeditionary Sea Base (ESB)	A	1	635,000	1	647,000			1	647,000	U
15	LHA Replacement	A									
	Subsequent Full Funding for FY 2017			1,710,927							
	Completion PY Shipbuild for FY 2011					25,100			25,100		
	Completion PY Shipbuild for FY 2012			14,200							
16	LHA Replacement										
	Advance Procurement (CY)					350,000			350,000		U
	C (FY 2019 for FY 2024) (M)					(350,000)			(350,000)		
17	Expeditionary Fast Transport (EPF)	A	1	225,000	1	225,000			1	225,000	U
Total Amphibious Ships				<u>4,385,127</u>		<u>1,597,100</u>				<u>1,597,100</u>	

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 03: Amphibious Ships											
Amphibious Ships											
12	LPD Flight II	A									U
	Less: Advance Procurement (PY)										U
13	LPD Flight II										
	Advance Procurement (CY)			247,100							U
	C (FY 2019 for FY 2020) (M)										
	C (FY 2020 for FY 2021) (M)			(247,100)							
14	Expeditionary Sea Base (ESB)	A									U
15	LHA Replacement	A									
	Subsequent Full Funding for FY 2017										
	Completion PY Shipbuild for FY 2011										
	Completion PY Shipbuild for FY 2012										
16	LHA Replacement										
	Advance Procurement (CY)										U
	C (FY 2019 for FY 2024) (M)										
17	Expeditionary Fast Transport (EPF)	A									U
Total Amphibious Ships				247,100							

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
<u>Budget Activity 03: Amphibious Ships</u>					
Amphibious Ships					
12	LPD Flight II Less: Advance Procurement (PY)	A			U U

13	LPD Flight II Advance Procurement (CY) C (FY 2019 for FY 2020) (M) C (FY 2020 for FY 2021) (M)			247,100 (247,100)	U
14	Expeditionary Sea Base (ESB)	A			U
15	LHA Replacement Subsequent Full Funding for FY 2017 Completion PY Shipbuild for FY 2011 Completion PY Shipbuild for FY 2012	A			
16	LHA Replacement Advance Procurement (CY) C (FY 2019 for FY 2024) (M)				U
17	Expeditionary Fast Transport (EPF)	A			U

Total Amphibious Ships				247,100	

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</u>											
Auxiliaries, Craft and Prior Yr Program Cost											
18	TAO Fleet Oiler	A	1	(534,767)	2	(1,052,172)			2	(1,052,172)	U
	Less: Advance Procurement (PY)			(-73,079)		(-75,068)				(-75,068)	U
	Less: Future Completion of Shipbuilding (FY)			(-3,700)							U
				-----		-----		-----		-----	
				457,988		977,104				977,104	
	Completion PY Shipbuild for FY 2016					15,449				15,449	
19	TAO Fleet Oiler										
	Advance Procurement (CY)			75,068		75,046				75,046	U
	C (FY 2018 for FY 2019) (M)			(75,068)							
	C (FY 2019 for FY 2020) (M)					(75,046)				(75,046)	
	C (FY 2020 for FY 2021) (M)										
20	Towing, Salvage, and Rescue Ship (ATS)	A	1	76,204	1	80,517			1	80,517	U
21	Oceanographic Ships	A	1	180,000							U
22	LCU 1700	A			2	41,520			2	41,520	U
23	Outfitting	A		489,073		550,038				550,038	U
24	Ship to Shore Connector	A	8	524,554	8	507,875			8	507,875	U
	Completion PY Shipbuild for FY 2015			5,100		9,400				9,400	
25	Service Craft	A		62,994		72,062				72,062	U
26	LCAC SLEP	A			1	23,321			1	23,321	U

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Mar 2019

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs											
Auxiliaries, Craft and Prior Yr Program Cost											
18	TAO Fleet Oiler	A	2	(1,056,261)							U
	Less: Advance Procurement (PY)			(-75,046)							U
	Less: Future Completion of Shipbuilding (FY)										U
				981,215							
Completion PY Shipbuild for FY 2016											
19	TAO Fleet Oiler										
	Advance Procurement (CY)			73,000							U
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2020 for FY 2021) (M)			(73,000)							
20	Towing, Salvage, and Rescue Ship (ATS)	A	2	150,282							U
21	Oceanographic Ships	A									U
22	LCU 1700	A	4	85,670							U
23	Outfitting	A		754,679							U
24	Ship to Shore Connector	A									U
Completion PY Shipbuild for FY 2015											
25	Service Craft	A		56,289							U
26	LCAC SLEP	A									U

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2020		S e c
			Quantity	Cost	
Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs					
Auxiliaries, Craft and Prior Yr Program Cost					
18	TAO Fleet Oiler	A	2	(1,056,261)	U
	Less: Advance Procurement (PY)			(-75,046)	U
	Less: Future Completion of Shipbuilding (FY)				U
				----- 981,215	
	Completion PY Shipbuild for FY 2016				
19	TAO Fleet Oiler				
	Advance Procurement (CY)			73,000	U
	C (FY 2018 for FY 2019) (M)				
	C (FY 2019 for FY 2020) (M)				
	C (FY 2020 for FY 2021) (M)			(73,000)	
20	Towing, Salvage, and Rescue Ship (ATS)	A	2	150,282	U
21	Oceanographic Ships	A			U
22	LCU 1700	A	4	85,670	U
23	Outfitting	A		754,679	U
24	Ship to Shore Connector	A			U
	Completion PY Shipbuild for FY 2015				
25	Service Craft	A		56,289	U
26	LCAC SLEP	A			U

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
27	Uscg Icebreakers										
	Advance Procurement (CY)			150,000							U
	C (FY 2018 for FY 2020) (M)			(150,000)							
28	Completion of PY Shipbuilding Programs	A									U
	AUX (MEMO NON ADD)										U
	LCS (MEMO NON ADD)										U
	AFSB (MEMO NON ADD)										U
Total Auxiliaries, Craft, and Prior-Year Program Costs				2,020,981		2,352,332				2,352,332	
Total Shipbuilding and Conversion, Navy				22,962,873		24,150,087				24,150,087	

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
27	Uscg Icebreakers Advance Procurement (CY) C (FY 2018 for FY 2020) (M)										U
28	Completion of PY Shipbuilding Programs	A		55,700							U
	AUX (MEMO NON ADD)			(3,700)							U
	LCS (MEMO NON ADD)			(14,000)							U
	AFSB (MEMO NON ADD)			(38,000)							U
Total Auxiliaries, Craft, and Prior-Year Program Costs				2,156,835							
Total Shipbuilding and Conversion, Navy				23,783,710							

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
27	Uscg Icebreakers Advance Procurement (CY) C (FY 2018 for FY 2020) (M)				U
28	Completion of PY Shipbuilding Programs	A	55,700		U
	AUX (MEMO NON ADD)			(3,700)	U
	LCS (MEMO NON ADD)			(14,000)	U
	AFSB (MEMO NON ADD)			(38,000)	U
Total Auxiliaries, Craft, and Prior-Year Program Costs				2,156,835	
Total Shipbuilding and Conversion, Navy				23,783,710	

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Appropriation: National Sea-Based Det Fd

<u>Budget Activity</u>	FY 2018 (Base + OCO)	FY 2019 <u>Base Enacted</u>	FY 2019 <u>OCO Enacted</u>	FY 2019 <u>Total Enacted</u>
01. Fleet Ballistic Missile SHIPS	861,853			
Total National Sea-Based Det Fd	861,853			

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Mar 2019

Appropriation: National Sea-Based Det Fd

<u>Budget Activity</u>	FY 2020 <u>Base</u>	FY 2020 OCO for Base <u>Requirements</u>	FY 2020 OCO for Direct War and Enduring <u>Costs</u>	FY 2020 Total <u>OCO</u>
01. Fleet Ballistic Missile SHIPS				
Total National Sea-Based Det Fd				

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Appropriation: National Sea-Based Det Fd

Budget Activity

FY 2020
Total
(Base + OCO)

01. Fleet Ballistic Missile SHIPS

Total National Sea-Based Det Fd

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Appropriation: 1612N National Sea-Based Det Fd

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Fleet Ballistic Missile SHIPS</u>											
Fleet Ballistic Missile Ships											
1	COLUMBIA Class Submarine	B	861,853								U
Total Fleet Ballistic Missile SHIPS			861,853								
Total National Sea-Based Det Fd			861,853								

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Appropriation: 1612N National Sea-Based Det Fd

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Fleet Ballistic Missile SHIPS</u>											
Fleet Ballistic Missile Ships											
1	COLUMBIA Class Submarine	B	-----	-----	-----	-----	-----	-----	-----	-----	U
Total Fleet Ballistic Missile SHIPS			-----	-----	-----	-----	-----	-----	-----	-----	
Total National Sea-Based Det Fd			-----	-----	-----	-----	-----	-----	-----	-----	

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Appropriation: 1612N National Sea-Based Det Fd

Line No	Item Nomenclature	Ident Code	FY 2020		S e c
			Total (Base + OCO) Quantity	Cost	
<u>Budget Activity 01: Fleet Ballistic Missile SHIPS</u>					
Fleet Ballistic Missile Ships					
1	COLUMBIA Class Submarine	B			U
Total Fleet Ballistic Missile SHIPS			-----		
Total National Sea-Based Det Fd			-----		

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Appropriation: Other Procurement, Navy

<u>Budget Activity</u>	<u>FY 2018 (Base + OCO)</u>	<u>FY 2019 Base Enacted</u>	<u>FY 2019 OCO Enacted</u>	<u>FY 2019 Total Enacted</u>
01. Ships Support Equipment	2,711,934	3,039,782	28,260	3,068,042
02. Communications & Electronics Equip	2,740,513	3,059,558	62,150	3,121,708
03. Aviation Support Equipment	459,749	516,566	21,156	537,722
04. Ordnance Support Equipment	978,185	997,917	27,580	1,025,497
05. Civil Engineering Support Equip	107,860	111,224	8,638	119,862
06. Supply Support Equipment	511,217	603,132	500	603,632
07. Personnel & Command Support Equip	461,687	461,384	32,889	494,273
08. Spares and Repair Parts	287,453	307,575		307,575
Total Other Procurement, Navy	8,258,598	9,097,138	181,173	9,278,311

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Appropriation: Other Procurement, Navy

<u>Budget Activity</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>
01. Ships Support Equipment	2,797,292		5,800	5,800
02. Communications & Electronics Equip	3,255,859		310,503	310,503
03. Aviation Support Equipment	640,625		16,830	16,830
04. Ordnance Support Equipment	1,133,944		15,307	15,307
05. Civil Engineering Support Equip	170,574		1,366	1,366
06. Supply Support Equipment	676,793		610	610
07. Personnel & Command Support Equip	602,261		7,184	7,184
08. Spares and Repair Parts	375,608			
Total Other Procurement, Navy	9,652,956		357,600	357,600

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Appropriation: **Other Procurement, Navy**

<u>Budget Activity</u>	<u>FY 2020 Total (Base + OCO)</u>
01. Ships Support Equipment	2,803,092
02. Communications & Electronics Equip	3,566,362
03. Aviation Support Equipment	657,455
04. Ordnance Support Equipment	1,149,251
05. Civil Engineering Support Equip	171,940
06. Supply Support Equipment	677,403
07. Personnel & Command Support Equip	609,445
08. Spares and Repair Parts	375,608
Total Other Procurement, Navy	10,010,556

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ships Support Equipment</u>											
Ship Propulsion Equipment											
1	Surface Power Equipment	A		41,910		19,196				19,196	U
Generators											
2	Surface Combatant HM&E	A		26,651		23,495				23,495	U
Navigation Equipment											
3	Other Navigation Equipment	A		62,427		60,830				60,830	U
Other Shipboard Equipment											
4	Sub Periscope, Imaging and Supt Equip Prog	A		172,740		176,621				176,621	U
5	DDG Mod	A		592,644		462,908				462,908	U
6	Firefighting Equipment	A		15,887		28,143				28,143	U
7	Command and Control Switchboard	A		2,240		2,248				2,248	U
8	LHA/LHD Midlife	A		4,767		32,353				32,353	U
9	Pollution Control Equipment	B		15,564		20,883				20,883	U
10	Submarine Support Equipment	A		27,190		37,155				37,155	U
11	Virginia Class Support Equipment	A		46,610		66,328				66,328	U
12	LCS Class Support Equipment			43,407		47,241				47,241	U
13	Submarine Batteries			24,394		24,460				24,460	U
14	LPD Class Support Equipment			52,114		62,026				62,026	U
15	DDG 1000 Class Support Equipment	A				57,700				57,700	U
16	Strategic Platform Support Equip	A		14,726		22,254				22,254	U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ships Support Equipment</u>											
Ship Propulsion Equipment											
1	Surface Power Equipment	A		14,490							U
Generators											
2	Surface Combatant HM&E	A		31,583							U
Navigation Equipment											
3	Other Navigation Equipment	A		77,404							U
Other Shipboard Equipment											
4	Sub Periscope, Imaging and Supt Equip Prog	A		160,803							U
5	DDG Mod	A		566,140							U
6	Firefighting Equipment	A		18,223							U
7	Command and Control Switchboard	A		2,086							U
8	LHA/LHD Midlife	A		95,651							U
9	Pollution Control Equipment	B		23,910							U
10	Submarine Support Equipment	A		44,895							U
11	Virginia Class Support Equipment	A		28,465							U
12	LCS Class Support Equipment			19,426							U
13	Submarine Batteries			26,290							U
14	LPD Class Support Equipment			46,945							U
15	DDG 1000 Class Support Equipment	A		9,930							U
16	Strategic Platform Support Equip	A		14,331							U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
<u>Budget Activity 01: Ships Support Equipment</u>					
Ship Propulsion Equipment					
1	Surface Power Equipment	A		14,490	U
Generators					
2	Surface Combatant HM&E	A		31,583	U
Navigation Equipment					
3	Other Navigation Equipment	A		77,404	U
Other Shipboard Equipment					
4	Sub Periscope, Imaging and Supt Equip Prog	A		160,803	U
5	DDG Mod	A		566,140	U
6	Firefighting Equipment	A		18,223	U
7	Command and Control Switchboard	A		2,086	U
8	LHA/LHD Midlife	A		95,651	U
9	Pollution Control Equipment	B		23,910	U
10	Submarine Support Equipment	A		44,895	U
11	Virginia Class Support Equipment	A		28,465	U
12	LCS Class Support Equipment			19,426	U
13	Submarine Batteries			26,290	U
14	LPD Class Support Equipment			46,945	U
15	DDG 1000 Class Support Equipment	A		9,930	U
16	Strategic Platform Support Equip	A		14,331	U

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Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	DSSP Equipment	A		4,178		3,629				3,629	U
18	CG Modernization	A		299,088		268,509				268,509	U
19	LCAC	A		5,507		3,709				3,709	U
20	Underwater EOD Programs			68,270		73,000		9,200		82,200	U
21	Items Less Than \$5 Million	A		92,451		123,685				123,685	U
22	Chemical Warfare Detectors	A		2,656		2,966				2,966	U
23	Submarine Life Support System	A		4,882		6,924				6,924	U
Reactor Plant Equipment											
24	Reactor Power Units	A				346,325				346,325	U
25	Reactor Components	A		534,468		497,063				497,063	U
Ocean Engineering											
26	Diving and Salvage Equipment	A		10,619		10,706				10,706	U
Small Boats											
27	Standard Boats	A		61,789		49,771		19,060		68,831	U
Production Facilities Equipment											
28	Operating Forces Ipe	A		179,662		297,181				297,181	U
Other Ship Support											
29	LCS Common Mission Modules Equipment			18,760		33,237				33,237	U
30	LCS MCM Mission Modules			45,146		98,901				98,901	U
31	LCS ASW Mission Modules										U
32	LCS SUW Mission Modules			20,925		13,025				13,025	U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	DSSP Equipment	A		2,909							U
18	CG Modernization	A		193,990							U
19	LCAC	A		3,392							U
20	Underwater EOD Programs			71,240			5,800		5,800		U
21	Items Less Than \$5 Million	A		102,543							U
22	Chemical Warfare Detectors	A		2,961							U
23	Submarine Life Support System	A		6,635							U
Reactor Plant Equipment											
24	Reactor Power Units	A		5,340							U
25	Reactor Components	A		465,726							U
Ocean Engineering											
26	Diving and Salvage Equipment	A		11,854							U
Small Boats											
27	Standard Boats	A		79,102							U
Production Facilities Equipment											
28	Operating Forces Ipe	A		202,238							U
Other Ship Support											
29	LCS Common Mission Modules Equipment			51,553							U
30	LCS MCM Mission Modules			197,129							U
31	LCS ASW Mission Modules			27,754							U
32	LCS SUW Mission Modules			26,566							U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
17	DSSP Equipment	A		2,909	U
18	CG Modernization	A		193,990	U
19	LCAC	A		3,392	U
20	Underwater EOD Programs			77,040	U
21	Items Less Than \$5 Million	A		102,543	U
22	Chemical Warfare Detectors	A		2,961	U
23	Submarine Life Support System	A		6,635	U
Reactor Plant Equipment					
24	Reactor Power Units	A		5,340	U
25	Reactor Components	A		465,726	U
Ocean Engineering					
26	Diving and Salvage Equipment	A		11,854	U
Small Boats					
27	Standard Boats	A		79,102	U
Production Facilities Equipment					
28	Operating Forces Ipe	A		202,238	U
Other Ship Support					
29	LCS Common Mission Modules Equipment			51,553	U
30	LCS MCM Mission Modules			197,129	U
31	LCS ASW Mission Modules			27,754	U
32	LCS SUW Mission Modules			26,566	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
33	LCS In-Service Modernization	A		139,726		62,526				62,526	U
34	Small & Medium UUV	A									U
Logistic Support											
35	LSD Midlife & Modernization			80,536		4,784				4,784	U
Total Ships Support Equipment				2,711,934		3,039,782		28,260		3,068,042	
<u>Budget Activity 02: Communications & Electronics Equip</u>											
Ship Sonars											
36	SPQ-9B Radar	A		18,993		19,179				19,179	U
37	AN/SQQ-89 Surf ASW Combat System	A		100,222		114,344				114,344	U
38	SSN Acoustic Equipment	A		354,253		328,658				328,658	U
39	Undersea Warfare Support Equipment	A		13,653		10,134				10,134	U
ASW Electronic Equipment											
40	Submarine Acoustic Warfare System	A		21,449		21,615				21,615	U
41	SSTD	A		12,867		4,777				4,777	U
42	Fixed Surveillance System	A		330,102		237,780		56,950		294,730	U
43	SURTASS	A		36,580		57,872				57,872	U
Electronic Warfare Equipment											
44	AN/SLQ-32	A		233,237		366,147				366,147	U
Reconnaissance Equipment											
45	Shipboard IW Exploit	A		216,615		218,103				218,103	U
46	Automated Identification System (AIS)			4,592		4,028				4,028	U

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Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
33	LCS In-Service Modernization	A		84,972							U
34	Small & Medium UUV	A		40,547							U
Logistic Support											
35	LSD Midlife & Modernization			40,269							U
Total Ships Support Equipment				2,797,292				5,800		5,800	
<u>Budget Activity 02: Communications & Electronics Equip</u>											
Ship Sonars											
36	SPQ-9B Radar	A		26,195							U
37	AN/SQQ-89 Surf ASW Combat System	A		125,237							U
38	SSN Acoustic Equipment	A		366,968							U
39	Undersea Warfare Support Equipment	A		8,967							U
ASW Electronic Equipment											
40	Submarine Acoustic Warfare System	A		23,545							U
41	SSTD	A		12,439							U
42	Fixed Surveillance System	A		128,441			310,503		310,503		U
43	SURTASS	A		21,923							U
Electronic Warfare Equipment											
44	AN/SLQ-32	A		420,154							U
Reconnaissance Equipment											
45	Shipboard IW Exploit	A		194,758							U
46	Automated Identification System (AIS)			5,368							U

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			Quantity	Cost	
33	LCS In-Service Modernization	A		84,972	U
34	Small & Medium UUV	A		40,547	U
Logistic Support					
35	LSD Midlife & Modernization			40,269	U
Total Ships Support Equipment				2,803,092	

Budget Activity 02: Communications & Electronics Equip**Ship Sonars**

36	SPQ-9B Radar	A		26,195	U
37	AN/SQQ-89 Surf ASW Combat System	A		125,237	U
38	SSN Acoustic Equipment	A		366,968	U
39	Undersea Warfare Support Equipment	A		8,967	U

ASW Electronic Equipment

40	Submarine Acoustic Warfare System	A		23,545	U
41	SSTD	A		12,439	U
42	Fixed Surveillance System	A		438,944	U
43	SURTASS	A		21,923	U

Electronic Warfare Equipment

44	AN/SLQ-32	A		420,154	U
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Reconnaissance Equipment

45	Shipboard IW Exploit	A		194,758	U
46	Automated Identification System (AIS)			5,368	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Ship Electronic Equipment											
47	Cooperative Engagement Capability	B		23,891		39,076				39,076	U
48	Naval Tactical Command Support System (NTCSS)	A		10,570		10,991				10,991	U
49	ATDLS	A		34,873		30,085				30,085	U
50	Navy Command and Control System (NCCS)			5,158		3,769				3,769	U
51	Minesweeping System Replacement	A		57,343		32,367				32,367	U
52	Shallow Water MCM	B		8,796		8,616				8,616	U
53	Navstar GPS Receivers (SPACE)	A		15,923		10,703				10,703	U
54	American Forces Radio and TV Service	A		2,730		2,626				2,626	U
55	Strategic Platform Support Equip	A		6,889		9,467				9,467	U
Aviation Electronic Equipment											
56	Ashore ATC Equipment	A		77,218		70,849				70,849	U
57	Afloat ATC Equipment	A		37,278		47,890				47,890	U
58	ID Systems	A		21,239		22,777				22,777	U
59	Joint Precision Approach And Landing System (					38,094				38,094	U
60	Naval Mission Planning Systems	A		17,396		11,966				11,966	U
Other Shore Electronic Equipment											
61	Tactical/Mobile C4I Systems	A		40,079		42,010				42,010	U
62	DCGS-N	A		19,012		10,219				10,219	U
63	CANES			311,212		404,891				404,891	U
64	RADIAC	A		10,718		8,175				8,175	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Ship Electronic Equipment											
47	Cooperative Engagement Capability	B		35,128							U
48	Naval Tactical Command Support System (NTCSS)	A		15,154							U
49	ATDLS	A		52,753							U
50	Navy Command and Control System (NCCS)			3,390							U
51	Minesweeping System Replacement	A		19,448							U
52	Shallow Water MCM	B		8,730							U
53	Navstar GPS Receivers (SPACE)	A		32,674							U
54	American Forces Radio and TV Service	A		2,617							U
55	Strategic Platform Support Equip	A		7,973							U
Aviation Electronic Equipment											
56	Ashore ATC Equipment	A		72,406							U
57	Afloat ATC Equipment	A		67,410							U
58	ID Systems	A		26,059							U
59	Joint Precision Approach And Landing System (			92,695							U
60	Naval Mission Planning Systems	A		15,296							U
Other Shore Electronic Equipment											
61	Tactical/Mobile C4I Systems	A		36,226							U
62	DCGS-N	A		21,788							U
63	CANES			426,654							U
64	RADIAC	A		6,450							U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
Other Ship Electronic Equipment					
47	Cooperative Engagement Capability	B		35,128	U
48	Naval Tactical Command Support System (NTCSS)	A		15,154	U
49	ATDLS	A		52,753	U
50	Navy Command and Control System (NCCS)			3,390	U
51	Minesweeping System Replacement	A		19,448	U
52	Shallow Water MCM	B		8,730	U
53	Navstar GPS Receivers (SPACE)	A		32,674	U
54	American Forces Radio and TV Service	A		2,617	U
55	Strategic Platform Support Equip	A		7,973	U
Aviation Electronic Equipment					
56	Ashore ATC Equipment	A		72,406	U
57	Afloat ATC Equipment	A		67,410	U
58	ID Systems	A		26,059	U
59	Joint Precision Approach And Landing System (			92,695	U
60	Naval Mission Planning Systems	A		15,296	U
Other Shore Electronic Equipment					
61	Tactical/Mobile C4I Systems	A		36,226	U
62	DCGS-N	A		21,788	U
63	CANES			426,654	U
64	RADIAC	A		6,450	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
65	CANES-Intell			46,075		53,465			53,465		U
66	GPETE	A		6,861		5,985			5,985		U
67	MASF			8,081		5,413			5,413		U
68	Integ Combat System Test Facility	A		5,019		6,251			6,251		U
69	EMI Control Instrumentation	A		4,188		4,183			4,183		U
70	Items Less Than \$5 Million	A		116,111		140,092			140,092		U
Shipboard Communications											
71	Shipboard Tactical Communications	A		23,695		45,450			45,450		U
72	Ship Communications Automation	A		99,545		105,087			105,087		U
73	Communications Items Under \$5M	A		16,280		39,081			39,081		U
Submarine Communications											
74	Submarine Broadcast Support	A		42,640		25,883			25,883		U
75	Submarine Communication Equipment	A		76,327		78,580			78,580		U
Satellite Communications											
76	Satellite Communications Systems	A		14,654		38,702	3,200		41,902		U
77	Navy Multiband Terminal (NMT)			62,113		109,385			109,385		U
Shore Communications											
78	Joint Communications Support Element (JCSE)	A		4,256		4,292			4,292		U
Cryptographic Equipment											
79	Info Systems Security Program (ISSP)	A		88,946		151,828			151,828		U
80	MIO Intel Exploitation Team	A		961		951			951		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
65	CANES-Intell			52,713							U
66	GPETE	A		13,028							U
67	MASF			5,193							U
68	Integ Combat System Test Facility	A		6,028							U
69	EMI Control Instrumentation	A		4,209							U
70	Items Less Than \$5 Million	A		168,436							U
Shipboard Communications											
71	Shipboard Tactical Communications	A		55,853							U
72	Ship Communications Automation	A		137,861							U
73	Communications Items Under \$5M	A		35,093							U
Submarine Communications											
74	Submarine Broadcast Support	A		50,833							U
75	Submarine Communication Equipment	A		69,643							U
Satellite Communications											
76	Satellite Communications Systems	A		45,841							U
77	Navy Multiband Terminal (NMT)			88,021							U
Shore Communications											
78	Joint Communications Support Element (JCSE)	A		4,293							U
Cryptographic Equipment											
79	Info Systems Security Program (ISSP)	A		166,540							U
80	MIO Intel Exploitation Team	A		968							U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
65	CANES-Intell			52,713	U
66	GPETE	A		13,028	U
67	MASF			5,193	U
68	Integ Combat System Test Facility	A		6,028	U
69	EMI Control Instrumentation	A		4,209	U
70	Items Less Than \$5 Million	A		168,436	U
Shipboard Communications					
71	Shipboard Tactical Communications	A		55,853	U
72	Ship Communications Automation	A		137,861	U
73	Communications Items Under \$5M	A		35,093	U
Submarine Communications					
74	Submarine Broadcast Support	A		50,833	U
75	Submarine Communication Equipment	A		69,643	U
Satellite Communications					
76	Satellite Communications Systems	A		45,841	U
77	Navy Multiband Terminal (NMT)			88,021	U
Shore Communications					
78	Joint Communications Support Element (JCSE)	A		4,293	U
Cryptographic Equipment					
79	Info Systems Security Program (ISSP)	A		166,540	U
80	MIO Intel Exploitation Team	A		968	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Cryptologic Equipment											
81	Cryptologic Communications Equip	A		26,167		17,009		2,000		19,009	U
Other Electronic Support											
82	DON ACTS	A		1,923							U
83	Coast Guard Equipment	A		36,584		40,713				40,713	U
Drug Interdiction Support											
84	Other Drug Interdiction Support	A		17,199							U
Total Communications & Electronics Equip				2,740,513		3,059,558		62,150		3,121,708	
<u>Budget Activity 03: Aviation Support Equipment</u>											
Sonobuoys											
85	Sonobuoys - All Types	A		173,616		216,191		21,156		237,347	U
Aircraft Support Equipment											
86	Minotaur	A									U
87	Weapons Range Support Equipment	A		66,941		93,864				93,864	U
88	Aircraft Support Equipment	A		103,340		105,943				105,943	U
89	Advanced Arresting Gear (AAG)	A		10,900		11,054				11,054	U
90	Meteorological Equipment	A		21,000		21,072				21,072	U
91	DCRS/DPL	A		660		656				656	U
92	Legacy Airborne MCM	A		19,297		11,299				11,299	U
93	Lamps Equipment					594				594	U
94	Aviation Support Equipment	A		63,995		37,874				37,874	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Cryptologic Equipment											
81	Cryptologic Communications Equip	A		13,090							U
Other Electronic Support											
82	DON ACTS	A									U
83	Coast Guard Equipment	A		61,370							U
Drug Interdiction Support											
84	Other Drug Interdiction Support	A									U
Total Communications & Electronics Equip				3,255,859				310,503		310,503	
<u>Budget Activity 03: Aviation Support Equipment</u>											
Sonobuoys											
85	Sonobuoys - All Types	A		260,644				2,910		2,910	U
Aircraft Support Equipment											
86	Minotaur	A		5,000							U
87	Weapons Range Support Equipment	A		101,843							U
88	Aircraft Support Equipment	A		145,601				13,420		13,420	U
89	Advanced Arresting Gear (AAG)	A		4,725							U
90	Meteorological Equipment	A		14,687							U
91	DCRS/DPL	A									U
92	Legacy Airborne MCM	A		19,250							U
93	Lamps Equipment			792							U
94	Aviation Support Equipment	A		55,415				500		500	U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
Cryptologic Equipment					
81	Cryptologic Communications Equip	A		13,090	U
Other Electronic Support					
82	DON ACTS	A			U
83	Coast Guard Equipment	A		61,370	U
Drug Interdiction Support					
84	Other Drug Interdiction Support	A			U
Total Communications & Electronics Equip				3,566,362	
<u>Budget Activity 03: Aviation Support Equipment</u>					
Sonobuoys					
85	Sonobuoys - All Types	A		263,554	U
Aircraft Support Equipment					
86	Minotaur	A		5,000	U
87	Weapons Range Support Equipment	A		101,843	U
88	Aircraft Support Equipment	A		159,021	U
89	Advanced Arresting Gear (AAG)	A		4,725	U
90	Meteorological Equipment	A		14,687	U
91	DCRS/DPL	A			U
92	Legacy Airborne MCM	A		19,250	U
93	Lamps Equipment			792	U
94	Aviation Support Equipment	A		55,915	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
95	UMCS-Unman Carrier Aviation(UCA)Mission Cntrl	A				18,019				18,019	U
Total Aviation Support Equipment				459,749		516,566		21,156		537,722	
<u>Budget Activity 04: Ordnance Support Equipment</u>											
Ship Gun System Equipment											
96	Ship Gun Systems Equipment	A		5,277		5,337				5,337	U
Ship Missile Systems Equipment											
97	Harpoon Support Equipment	A									U
98	Ship Missile Support Equipment	A		266,770		200,118				200,118	U
99	Tomahawk Support Equipment	A		73,184		86,045				86,045	U
FBM Support Equipment											
100	Strategic Missile Systems Equip	A		238,675		256,817				256,817	U
ASW Support Equipment											
101	SSN Combat Control Systems	A		146,972		125,903				125,903	U
102	ASW Support Equipment	A		23,209		19,436				19,436	U
Other Ordnance Support Equipment											
103	Explosive Ordnance Disposal Equip	B		63,766		14,258		27,580		41,838	U
104	Items Less Than \$5 Million	A		5,981		5,378				5,378	U
Other Expendable Ordnance											
105	Anti-Ship Missile Decoy System	A									U
106	Submarine Training Device Mods	A		72,756		56,834				56,834	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
95	UMCS-Unman Carrier Aviation(UCA)Mission Cntrl	A		32,668							U
Total Aviation Support Equipment				640,625			16,830		16,830		
<u>Budget Activity 04: Ordnance Support Equipment</u>											
Ship Gun System Equipment											
96	Ship Gun Systems Equipment	A		5,451							U
Ship Missile Systems Equipment											
97	Harpoon Support Equipment	A		1,100							U
98	Ship Missile Support Equipment	A		228,104							U
99	Tomahawk Support Equipment	A		78,593							U
FBM Support Equipment											
100	Strategic Missile Systems Equip	A		280,510							U
ASW Support Equipment											
101	SSN Combat Control Systems	A		148,547							U
102	ASW Support Equipment	A		21,130							U
Other Ordnance Support Equipment											
103	Explosive Ordnance Disposal Equip	B		15,244			15,307		15,307		U
104	Items Less Than \$5 Million	A		5,071							U
Other Expendable Ordnance											
105	Anti-Ship Missile Decoy System	A		41,962							U
106	Submarine Training Device Mods	A		75,057							U

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			Quantity	Cost	
95	UMCS-Unman Carrier Aviation(UCA)Mission Cntrl	A		32,668	U
Total Aviation Support Equipment				657,455	
<u>Budget Activity 04: Ordnance Support Equipment</u>					
Ship Gun System Equipment					
96	Ship Gun Systems Equipment	A		5,451	U
Ship Missile Systems Equipment					
97	Harpoon Support Equipment	A		1,100	U
98	Ship Missile Support Equipment	A		228,104	U
99	Tomahawk Support Equipment	A		78,593	U
FBM Support Equipment					
100	Strategic Missile Systems Equip	A		280,510	U
ASW Support Equipment					
101	SSN Combat Control Systems	A		148,547	U
102	ASW Support Equipment	A		21,130	U
Other Ordnance Support Equipment					
103	Explosive Ordnance Disposal Equip	B		30,551	U
104	Items Less Than \$5 Million	A		5,071	U
Other Expendable Ordnance					
105	Anti-Ship Missile Decoy System	A		41,962	U
106	Submarine Training Device Mods	A		75,057	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
107	Surface Training Equipment	A		81,595		227,791				227,791	U
Total Ordnance Support Equipment				978,185		997,917		27,580		1,025,497	
<u>Budget Activity 05: Civil Engineering Support Equip</u>											
Civil Engineering Support Equipment											
108	Passenger Carrying Vehicles	A		5,299		4,867		170		5,037	U
109	General Purpose Trucks	A		3,451		2,674		400		3,074	U
110	Construction & Maintenance Equip	A		36,173		20,994				20,994	U
111	Fire Fighting Equipment	A		5,388		17,189		770		17,959	U
112	Tactical Vehicles	B		22,035		19,916		7,298		27,214	U
113	Amphibious Equipment	A		12,162		6,176				6,176	U
114	Pollution Control Equipment	A		2,748		2,713				2,713	U
115	Items Under \$5 Million	A		19,434		35,540				35,540	U
116	Physical Security Vehicles	A		1,170		1,155				1,155	U
Total Civil Engineering Support Equip				107,860		111,224		8,638		119,862	
<u>Budget Activity 06: Supply Support Equipment</u>											
Supply Support Equipment											
117	Supply Equipment	A		22,309		17,386				17,386	U
118	First Destination Transportation	A		5,992		5,375		500		5,875	U
119	Special Purpose Supply Systems	A		482,916		580,371				580,371	U
Total Supply Support Equipment				511,217		603,132		500		603,632	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
107	Surface Training Equipment	A		233,175							U
Total Ordnance Support Equipment				1,133,944				15,307		15,307	
<u>Budget Activity 05: Civil Engineering Support Equip</u>											
Civil Engineering Support Equipment											
108	Passenger Carrying Vehicles	A		4,562				173		173	U
109	General Purpose Trucks	A		10,974				408		408	U
110	Construction & Maintenance Equip	A		43,191							U
111	Fire Fighting Equipment	A		21,142				785		785	U
112	Tactical Vehicles	B		33,432							U
113	Amphibious Equipment	A									U
114	Pollution Control Equipment	A		2,633							U
115	Items Under \$5 Million	A		53,467							U
116	Physical Security Vehicles	A		1,173							U
Total Civil Engineering Support Equip				170,574				1,366		1,366	
<u>Budget Activity 06: Supply Support Equipment</u>											
Supply Support Equipment											
117	Supply Equipment	A		16,730				100		100	U
118	First Destination Transportation	A		5,389				510		510	U
119	Special Purpose Supply Systems	A		654,674							U
Total Supply Support Equipment				676,793				610		610	

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
107	Surface Training Equipment	A		233,175	U
Total Ordnance Support Equipment				1,149,251	
<u>Budget Activity 05: Civil Engineering Support Equip</u>					
Civil Engineering Support Equipment					
108	Passenger Carrying Vehicles	A		4,735	U
109	General Purpose Trucks	A		11,382	U
110	Construction & Maintenance Equip	A		43,191	U
111	Fire Fighting Equipment	A		21,927	U
112	Tactical Vehicles	B		33,432	U
113	Amphibious Equipment	A			U
114	Pollution Control Equipment	A		2,633	U
115	Items Under \$5 Million	A		53,467	U
116	Physical Security Vehicles	A		1,173	U
Total Civil Engineering Support Equip				171,940	
<u>Budget Activity 06: Supply Support Equipment</u>					
Supply Support Equipment					
117	Supply Equipment	A		16,830	U
118	First Destination Transportation	A		5,899	U
119	Special Purpose Supply Systems	A		654,674	U
Total Supply Support Equipment				677,403	

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 07: Personnel & Command Support Equip</u>											
Training Devices											
120	Training Support Equipment	A			3,400				3,400		U
121	Training and Education Equipment	A	26,024		20,683				20,683		U
Command Support Equipment											
122	Command Support Equipment	A	78,406		61,577				61,577		U
123	Medical Support Equipment	A	22,483		10,352		6,500		16,852		U
125	Naval MIP Support Equipment	A	2,030		1,984				1,984		U
126	Operating Forces Support Equipment	A	23,300		15,131				15,131		U
127	C4ISR Equipment	A	4,010		3,576				3,576		U
128	Environmental Support Equipment	A	30,644		31,902		2,200		34,102		U
129	Physical Security Equipment	A	139,972		175,436		19,389		194,825		U
130	Enterprise Information Technology	A	19,733		25,393				25,393		U
Other											
133	Next Generation Enterprise Service	A	89,178		96,269				96,269		U
999	Classified Programs		25,907		15,681		4,800		20,481		U
Total Personnel & Command Support Equip			461,687		461,384		32,889		494,273		

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 (Dollars in Thousands)

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 07: Personnel & Command Support Equip</u>											
Training Devices											
120	Training Support Equipment	A		3,633							U
121	Training and Education Equipment	A		97,636							U
Command Support Equipment											
122	Command Support Equipment	A		66,102			2,800		2,800		U
123	Medical Support Equipment	A		3,633			1,794		1,794		U
125	Naval MIP Support Equipment	A		6,097							U
126	Operating Forces Support Equipment	A		16,905			1,090		1,090		U
127	C4ISR Equipment	A		30,146							U
128	Environmental Support Equipment	A		21,986			200		200		U
129	Physical Security Equipment	A		160,046			1,300		1,300		U
130	Enterprise Information Technology	A		56,899							U
Other											
133	Next Generation Enterprise Service	A		122,832							U
999	Classified Programs			16,346							U
Total Personnel & Command Support Equip				602,261			7,184		7,184		

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
<u>Budget Activity 07: Personnel & Command Support Equip</u>					
Training Devices					
120	Training Support Equipment	A	3,633		U
121	Training and Education Equipment	A	97,636		U
Command Support Equipment					
122	Command Support Equipment	A	68,902		U
123	Medical Support Equipment	A	5,427		U
125	Naval MIP Support Equipment	A	6,097		U
126	Operating Forces Support Equipment	A	17,995		U
127	C4ISR Equipment	A	30,146		U
128	Environmental Support Equipment	A	22,186		U
129	Physical Security Equipment	A	161,346		U
130	Enterprise Information Technology	A	56,899		U
Other					
133	Next Generation Enterprise Service	A	122,832		U
999	Classified Programs		16,346		U
Total Personnel & Command Support Equip			609,445		

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 08: Spares and Repair Parts</u>											
Spares and Repair Parts											
134	Spares and Repair Parts	A	287,453		307,575				307,575		U
	Total Spares and Repair Parts		287,453		307,575				307,575		
	Total Other Procurement, Navy		8,258,598		9,097,138		181,173		9,278,311		

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 08: Spares and Repair Parts</u>											
Spares and Repair Parts											
134	Spares and Repair Parts	A	375,608								U
Total Spares and Repair Parts			375,608								
Total Other Procurement, Navy			9,652,956				357,600		357,600		

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
<u>Budget Activity 08: Spares and Repair Parts</u>					
Spares and Repair Parts					
134	Spares and Repair Parts	A		375,608	U

Total Spares and Repair Parts			375,608		

Total Other Procurement, Navy			10,010,556		

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Appropriation: Procurement, Marine Corps

<u>Budget Activity</u>	<u>FY 2018 (Base + OCO)</u>	<u>FY 2019 Base Enacted</u>	<u>FY 2019 OCO Enacted</u>	<u>FY 2019 Total Enacted</u>
02. Weapons and combat vehicles	366,810	532,696		532,696
03. Guided missiles and equipment	116,203	86,346		86,346
04. Communications And Electronics Equipment	970,011	1,161,400	5,583	1,166,983
05. Support Vehicles	315,431	636,923	44,440	681,363
06. Engineer and Other Equipment	221,630	278,108	8,000	286,108
07. Spares and Repair Parts	29,109	24,397		24,397
Total Procurement, Marine Corps	2,019,194	2,719,870	58,023	2,777,893

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Appropriation: Procurement, Marine Corps

<u>Budget Activity</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>
02. Weapons and combat vehicles	597,936			
03. Guided missiles and equipment	307,681		16,919	16,919
04. Communications And Electronics Equipment	1,252,532			
05. Support Vehicles	608,947			
06. Engineer and Other Equipment	289,883		3,670	3,670
07. Spares and Repair Parts	33,470			
Total Procurement, Marine Corps	3,090,449		20,589	20,589

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Appropriation: **Procurement, Marine Corps**

<u>Budget Activity</u>	<u>FY 2020 Total (Base + OCO)</u>
02. Weapons and combat vehicles	597,936
03. Guided missiles and equipment	324,600
04. Communications And Electronics Equipment	1,252,532
05. Support Vehicles	608,947
06. Engineer and Other Equipment	293,553
07. Spares and Repair Parts	33,470
Total Procurement, Marine Corps	3,111,038

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons and combat vehicles</u>											
Tracked Combat Vehicles											
1	AAV7A1 PIP	A		85,362		96,836				96,836	U
2	Amphibious Combat Vehicle 1.1	A	26	156,693	30	167,478			30	167,478	U
3	LAV PIP	A		7,322		36,652				36,652	U
Artillery and Other Weapons											
4	155mm Lightweight Towed Howitzer	B		20,259		37,158				37,158	U
5	Artillery Weapons System	A		60,103		130,981				130,981	U
6	Weapons and Combat Vehicles Under \$5 Million	A		17,293		40,687				40,687	U
Other Support											
7	Modification Kits	A		19,778		22,904				22,904	U
Total Weapons and combat vehicles				366,810		532,696				532,696	
<u>Budget Activity 03: Guided missiles and equipment</u>											
Guided Missiles											
8	Ground Based Air Defense	A		10,026		18,334				18,334	U
9	Anti-Armor Missile-Javelin	A	233	37,555	5	3,020			5	3,020	U
10	Family Anti-Armor Weapon Systems (FOAAWS)	A		19,053		13,760				13,760	U
11	Anti-Armor Missile-TOW	A		49,569		51,232				51,232	U
12	Guided MLRS Rocket (GMLRS)	A									U
Total Guided missiles and equipment				116,203		86,346				86,346	

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons and combat vehicles</u>											
Tracked Combat Vehicles											
1	AAV7A1 PIP	A		39,495							U
2	Amphibious Combat Vehicle 1.1	A	56	317,935							U
3	LAV PIP	A		60,734							U
Artillery and Other Weapons											
4	155mm Lightweight Towed Howitzer	B		25,065							U
5	Artillery Weapons System	A		100,002							U
6	Weapons and Combat Vehicles Under \$5 Million	A		31,945							U
Other Support											
7	Modification Kits	A		22,760							U
Total Weapons and combat vehicles				597,936							
<u>Budget Activity 03: Guided missiles and equipment</u>											
Guided Missiles											
8	Ground Based Air Defense	A		175,998							U
9	Anti-Armor Missile-Javelin	A	97	20,207							U
10	Family Anti-Armor Weapon Systems (FOAAWS)	A		21,913							U
11	Anti-Armor Missile-TOW	A		60,501							U
12	Guided MLRS Rocket (GMLRS)	A	210	29,062			130	16,919	130	16,919	U
Total Guided missiles and equipment				307,681				16,919		16,919	

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
<u>Budget Activity 02: Weapons and combat vehicles</u>					
Tracked Combat Vehicles					
1	AAV7A1 PIP	A		39,495	U
2	Amphibious Combat Vehicle 1.1	A	56	317,935	U
3	LAV PIP	A		60,734	U
Artillery and Other Weapons					
4	155mm Lightweight Towed Howitzer	B		25,065	U
5	Artillery Weapons System	A		100,002	U
6	Weapons and Combat Vehicles Under \$5 Million	A		31,945	U
Other Support					
7	Modification Kits	A		22,760	U
Total Weapons and combat vehicles				597,936	
<u>Budget Activity 03: Guided missiles and equipment</u>					
Guided Missiles					
8	Ground Based Air Defense	A		175,998	U
9	Anti-Armor Missile-Javelin	A	97	20,207	U
10	Family Anti-Armor Weapon Systems (FOAAWS)	A		21,913	U
11	Anti-Armor Missile-TOW	A		60,501	U
12	Guided MLRS Rocket (GMLRS)	A	340	45,981	U
Total Guided missiles and equipment				324,600	

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Communications And Electronics Equipment</u>											
Command and Control Systems											
13	Common Aviation Command and Control System (C	A		48,295		32,587				32,587	U
Repair and Test Equipment											
14	Repair and Test Equipment	A		38,117		45,656				45,656	U
Other Support (Tel)											
15	Modification Kits	A		750		971				971	U
Command and Control System (Non-Tel)											
16	Items Under \$5 Million (Comm & Elec)	A		43,294		67,428				67,428	U
17	Air Operations C2 Systems	A		14,107		14,269				14,269	U
Radar + Equipment (Non-Tel)											
18	Radar Systems	A		14,811		6,694				6,694	U
19	Ground/Air Task Oriented Radar (G/ATOR)	A	3	134,726	6	220,416			6	220,416	U
20	RQ-21 UAS		4	82,641							U
Intell/Comm Equipment (Non-Tel)											
21	GCSS-MC	A		1,990		1,187				1,187	U
22	Fire Support System	A		22,260		59,343		5,583		64,926	U
23	Intelligence Support Equipment	B		56,738		72,968				72,968	U
25	Unmanned Air Systems (Intel)	A		10,154		3,848				3,848	U
26	DCGS-MC	A		12,883		16,081				16,081	U
27	UAS Payloads	A		22,008							U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Communications And Electronics Equipment</u>											
Command and Control Systems											
13	Common Aviation Command and Control System (C	A		37,203							U
Repair and Test Equipment											
14	Repair and Test Equipment	A		55,156							U
Other Support (Tel)											
15	Modification Kits	A		4,945							U
Command and Control System (Non-Tel)											
16	Items Under \$5 Million (Comm & Elec)	A		112,124							U
17	Air Operations C2 Systems	A		17,408							U
Radar + Equipment (Non-Tel)											
18	Radar Systems	A		329							U
19	Ground/Air Task Oriented Radar (G/ATOR)	A	8	273,022							U
20	RQ-21 UAS										U
Intell/Comm Equipment (Non-Tel)											
21	GCSS-MC	A		4,484							U
22	Fire Support System	A		35,488							U
23	Intelligence Support Equipment	B		56,896							U
25	Unmanned Air Systems (Intel)	A		34,711							U
26	DCGS-MC	A		32,562							U
27	UAS Payloads	A									U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
<u>Budget Activity 04: Communications And Electronics Equipment</u>					
Command and Control Systems					
13	Common Aviation Command and Control System (C	A		37,203	U
Repair and Test Equipment					
14	Repair and Test Equipment	A		55,156	U
Other Support (Tel)					
15	Modification Kits	A		4,945	U
Command and Control System (Non-Tel)					
16	Items Under \$5 Million (Comm & Elec)	A		112,124	U
17	Air Operations C2 Systems	A		17,408	U
Radar + Equipment (Non-Tel)					
18	Radar Systems	A		329	U
19	Ground/Air Task Oriented Radar (G/ATOR)	A	8	273,022	U
20	RQ-21 UAS				U
Intell/Comm Equipment (Non-Tel)					
21	GCSS-MC	A		4,484	U
22	Fire Support System	A		35,488	U
23	Intelligence Support Equipment	B		56,896	U
25	Unmanned Air Systems (Intel)	A		34,711	U
26	DCGS-MC	A		32,562	U
27	UAS Payloads	A			U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support (Non-Tel)											
30	Next Generation Enterprise Network (NGEN)	A		97,014		82,120				82,120	U
31	Common Computer Resources	A		58,810		62,904				62,904	U
32	Command Post Systems	A		203,860		115,873				115,873	U
33	Radio Systems	A		28,361		251,412				251,412	U
34	Comm Switching & Control Systems	A		38,864		31,175				31,175	U
35	Comm & Elec Infrastructure Support	A		36,114		72,842				72,842	U
36	Cyberspace Activities	A									U
999	Classified Programs			4,214		3,626				3,626	U
Total Communications And Electronics Equipment				970,011		1,161,400		5,583		1,166,983	
<u>Budget Activity 05: Support Vehicles</u>											
Administrative Vehicles											
37	Commercial Cargo Vehicles	A		56,953		23,864				23,864	U
Tactical Vehicles											
38	Motor Transport Modifications	A		23,371		11,392		44,440		55,832	U
39	Joint Light Tactical Vehicle		527	233,439	1642	599,274			1642	599,274	U
40	Family of Tactical Trailers	A		1,668		2,393				2,393	U
Total Support Vehicles				315,431		636,923		44,440		681,363	
<u>Budget Activity 06: Engineer and Other Equipment</u>											
Engineer and Other Equipment											
41	Environmental Control Equip Assort	A		1,405		496				496	U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support (Non-Tel)											
30	Next Generation Enterprise Network (NGEN)	A		114,901							U
31	Common Computer Resources	A		51,094							U
32	Command Post Systems	A		108,897							U
33	Radio Systems	A		227,320							U
34	Comm Switching & Control Systems	A		31,685							U
35	Comm & Elec Infrastructure Support	A		21,140							U
36	Cyberspace Activities	A		27,632							U
999	Classified Programs			5,535							U
Total Communications And Electronics Equipment				1,252,532							
<u>Budget Activity 05: Support Vehicles</u>											
Administrative Vehicles											
37	Commercial Cargo Vehicles	A		28,913							U
Tactical Vehicles											
38	Motor Transport Modifications	A		19,234							U
39	Joint Light Tactical Vehicle		1398	558,107							U
40	Family of Tactical Trailers	A		2,693							U
Total Support Vehicles				608,947							
<u>Budget Activity 06: Engineer and Other Equipment</u>											
Engineer and Other Equipment											
41	Environmental Control Equip Assort	A		495							U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2020		S e c
			Quantity	Cost	
Other Support (Non-Tel)					
30	Next Generation Enterprise Network (NGEN)	A		114,901	U
31	Common Computer Resources	A		51,094	U
32	Command Post Systems	A		108,897	U
33	Radio Systems	A		227,320	U
34	Comm Switching & Control Systems	A		31,685	U
35	Comm & Elec Infrastructure Support	A		21,140	U
36	Cyberspace Activities	A		27,632	U
999	Classified Programs			5,535	U
Total Communications And Electronics Equipment				1,252,532	

Budget Activity 05: Support Vehicles

Administrative Vehicles					
37	Commercial Cargo Vehicles	A		28,913	U
Tactical Vehicles					
38	Motor Transport Modifications	A		19,234	U
39	Joint Light Tactical Vehicle		1398	558,107	U
40	Family of Tactical Trailers	A		2,693	U
Total Support Vehicles				608,947	

Budget Activity 06: Engineer and Other Equipment

Engineer and Other Equipment					
41	Environmental Control Equip Assort	A		495	U

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Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
42	Tactical Fuel Systems	A		1,788		54				54	U
43	Power Equipment Assorted	A		10,280		16,885				16,885	U
44	Amphibious Support Equipment	A		6,230		14,890				14,890	U
45	EOD Systems	A		47,447		47,854		8,000		55,854	U
Materials Handling Equipment											
46	Physical Security Equipment	A		38,462		28,306				28,306	U
General Property											
47	Field Medical Equipment	A				33,513				33,513	U
48	Training Devices	B		72,512		64,040				64,040	U
49	Family of Construction Equipment	A		33,763		59,856				59,856	U
50	Ultra-Light Tactical Vehicle (ULTV)	A		1,266		606				606	U
Other Support											
51	Items Less Than \$5 Million	A		8,477		11,608				11,608	U
Total Engineer and Other Equipment				221,630		278,108		8,000		286,108	
<u>Budget Activity 07: Spares and Repair Parts</u>											
Spares and Repair Parts											
52	Spares and Repair Parts	A		29,109		24,397				24,397	U
Total Spares and Repair Parts				29,109		24,397				24,397	
Total Procurement, Marine Corps				2,019,194		2,719,870		58,023		2,777,893	

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Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
42	Tactical Fuel Systems	A		52							U
43	Power Equipment Assorted	A		22,441							U
44	Amphibious Support Equipment	A		7,101							U
45	EOD Systems	A		44,700				3,670		3,670	U
Materials Handling Equipment											
46	Physical Security Equipment	A		15,404							U
General Property											
47	Field Medical Equipment	A		2,898							U
48	Training Devices	B		149,567							U
49	Family of Construction Equipment	A		35,622							U
50	Ultra-Light Tactical Vehicle (ULTV)	A		647							U
Other Support											
51	Items Less Than \$5 Million	A		10,956							U
Total Engineer and Other Equipment				289,883				3,670		3,670	
<u>Budget Activity 07: Spares and Repair Parts</u>											
Spares and Repair Parts											
52	Spares and Repair Parts	A		33,470							U
Total Spares and Repair Parts				33,470							
Total Procurement, Marine Corps				3,090,449				20,589		20,589	

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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
42	Tactical Fuel Systems	A		52	U
43	Power Equipment Assorted	A		22,441	U
44	Amphibious Support Equipment	A		7,101	U
45	EOD Systems	A		48,370	U
Materials Handling Equipment					
46	Physical Security Equipment	A		15,404	U
General Property					
47	Field Medical Equipment	A		2,898	U
48	Training Devices	B		149,567	U
49	Family of Construction Equipment	A		35,622	U
50	Ultra-Light Tactical Vehicle (ULTV)	A		647	U
Other Support					
51	Items Less Than \$5 Million	A		10,956	U
Total Engineer and Other Equipment				293,553	
<u>Budget Activity 07: Spares and Repair Parts</u>					
Spares and Repair Parts					
52	Spares and Repair Parts	A		33,470	U
Total Spares and Repair Parts				33,470	
Total Procurement, Marine Corps				3,111,038	

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Department of the Air Force
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 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

<u>Appropriation</u>	<u>FY 2018 (Base + OCO)</u>	<u>FY 2019 Base Enacted</u>	<u>FY 2019 OCO Enacted</u>	<u>FY 2019 Total Enacted</u>
Aircraft Procurement, Air Force	18,890,527	17,112,337	955,248	18,067,585
Missile Procurement, Air Force	2,695,905	2,578,308	493,526	3,071,834
Space Procurement, Air Force	3,552,472	2,329,414		2,329,414
Procurement of Ammunition, Air Force	2,253,486	1,485,856	1,371,516	2,857,372
Other Procurement, Air Force	24,114,285	20,884,225	3,677,276	24,561,501
Total Department of the Air Force	51,506,675	44,390,140	6,497,566	50,887,706

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Department of the Air Force
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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

<u>Appropriation</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>
Aircraft Procurement, Air Force	16,784,279		309,110	309,110
Missile Procurement, Air Force	2,889,187		201,671	201,671
Space Procurement, Air Force	2,414,383			
Procurement of Ammunition, Air Force		1,667,961	939,433	2,607,394
Other Procurement, Air Force	20,687,857	655,000	3,538,098	4,193,098
Total Department of the Air Force	42,775,706	2,322,961	4,988,312	7,311,273

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Department of the Air Force
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(Dollars in Thousands)

Mar 2019

<u>Appropriation</u>	<u>FY 2020 Total (Base + OCO)</u>
Aircraft Procurement, Air Force	17,093,389
Missile Procurement, Air Force	3,090,858
Space Procurement, Air Force	2,414,383
Procurement of Ammunition, Air Force	2,607,394
Other Procurement, Air Force	24,880,955
Total Department of the Air Force	50,086,979

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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Appropriation: **Aircraft Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2018 (Base + OCO)</u>	<u>FY 2019 Base Enacted</u>	<u>FY 2019 OCO Enacted</u>	<u>FY 2019 Total Enacted</u>
01. Combat Aircraft	6,504,984	5,392,021		5,392,021
02. Airlift Aircraft	4,857,712	4,007,506	89,000	4,096,506
04. Other Aircraft	775,735	1,224,127	279,200	1,503,327
05. Modification of Inservice Aircraft	3,703,231	3,930,656	441,019	4,371,675
06. Aircraft Spares and Repair Parts	1,161,839	820,508	91,500	912,008
07. Aircraft Supt Equipment & Facilities	1,887,026	1,737,519	54,529	1,792,048
Total Aircraft Procurement, Air Force	18,890,527	17,112,337	955,248	18,067,585

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Mar 2019

Appropriation: Aircraft Procurement, Air Force

<u>Budget Activity</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>
01. Combat Aircraft	5,979,859			
02. Airlift Aircraft	3,157,892			
04. Other Aircraft	1,482,139		184,390	184,390
05. Modification of Inservice Aircraft	3,854,227		73,135	73,135
06. Aircraft Spares and Repair Parts	708,230		44,560	44,560
07. Aircraft Supt Equipment & Facilities	1,601,932		7,025	7,025
Total Aircraft Procurement, Air Force	16,784,279		309,110	309,110

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Mar 2019

Appropriation: **Aircraft Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2020 Total (Base + OCO)</u>
01. Combat Aircraft	5,979,859
02. Airlift Aircraft	3,157,892
04. Other Aircraft	1,666,529
05. Modification of Inservice Aircraft	3,927,362
06. Aircraft Spares and Repair Parts	752,790
07. Aircraft Supt Equipment & Facilities	1,608,957
Total Aircraft Procurement, Air Force	17,093,389

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Department of the Air Force
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 (Dollars in Thousands)

Mar 2019

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>											
Tactical Forces											
1	F-35	A	56	(6,129,184)	56	(5,469,121)			56	(5,469,121)	U
	Less: Advance Procurement (PY)			(-404,500)		(-608,100)				(-608,100)	U
				<u>5,724,684</u>		<u>4,861,021</u>				<u>4,861,021</u>	
2	F-35			780,300		406,000				406,000	U
	Advance Procurement (CY)										
	C (FY 2018 for FY 2019) (M)			(608,100)							
	C (FY 2018 for FY 2020) (M)			(172,200)							
	C (FY 2019 for FY 2020) (M)					(406,000)				(406,000)	
	C (FY 2020 for FY 2021) (M)										
	C (FY 2020 for FY 2022) (M)										
3	F-15e	A									U
Other Combat Aircraft											
4	C-135B	A			1	125,000			1	125,000	U
Total Combat Aircraft				<u>6,504,984</u>		<u>5,392,021</u>				<u>5,392,021</u>	
<u>Budget Activity 02: Airlift Aircraft</u>											
Tactical Airlift											
5	KC-46A MDAP	A	18	2,927,129	15	2,290,932			15	2,290,932	U
Other Airlift											
6	C-130J	A	6	639,708	8	675,858			8	675,858	U
7	HC-130J	A	3	(301,502)		(94,837)	2	(89,000)	2	(183,837)	U
	Less: Advance Procurement (PY)			(-20,000)							U
				<u>281,502</u>		<u>94,837</u>		<u>89,000</u>		<u>183,837</u>	

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>											
Tactical Forces											
1	F-35	A	48	(4,852,559)							U
	Less: Advance Procurement (PY)			(-578,200)							U
				4,274,359							
2	F-35										
	Advance Procurement (CY)			655,500							U
	C (FY 2018 for FY 2019) (M)										
	C (FY 2018 for FY 2020) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2020 for FY 2021) (M)			(570,500)							
	C (FY 2020 for FY 2022) (M)			(85,000)							
3	F-15e	A	8	1,050,000							U
Other Combat Aircraft											
4	C-135B	A									U
Total Combat Aircraft				5,979,859							
<u>Budget Activity 02: Airlift Aircraft</u>											
Tactical Airlift											
5	KC-46A MDAP	A	12	2,234,529							U
Other Airlift											
6	C-130J	A		12,156							U
7	HC-130J	A									U
	Less: Advance Procurement (PY)										U

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Mar 2019

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>					
Tactical Forces					
1	F-35	A	48	(4,852,559)	U
	Less: Advance Procurement (PY)			(-578,200)	U

				4,274,359	
2	F-35				
	Advance Procurement (CY)			655,500	U
	C (FY 2018 for FY 2019) (M)				
	C (FY 2018 for FY 2020) (M)				
	C (FY 2019 for FY 2020) (M)				
	C (FY 2020 for FY 2021) (M)			(570,500)	
	C (FY 2020 for FY 2022) (M)			(85,000)	
3	F-15e	A	8	1,050,000	U
Other Combat Aircraft					
4	C-135B	A			U

	Total Combat Aircraft			5,979,859	
<u>Budget Activity 02: Airlift Aircraft</u>					
Tactical Airlift					
5	KC-46A MDAP	A	12	2,234,529	U
Other Airlift					
6	C-130J	A		12,156	U
7	HC-130J	A			U
	Less: Advance Procurement (PY)				U

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Mar 2019

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
8	MC-130J	A	11	(1,053,373)	6	(757,879)			6	(757,879)	U
	Less: Advance Procurement (PY)			(-74,000)		(-30,000)				(-30,000)	U
				<u>979,373</u>		<u>727,879</u>				<u>727,879</u>	
9	MC-130J										
	Advance Procurement (CY)			30,000		218,000				218,000	U
	C (FY 2018 for FY 2019) (M)			(30,000)							
	C (FY 2019 for FY 2020) (M)					(182,000)				(182,000)	
	C (FY 2019 for FY 2021) (M)					(16,000)				(16,000)	
	C (FY 2019 for FY 2022) (M)					(16,000)				(16,000)	
	C (FY 2019 for FY 2023) (M)					(4,000)				(4,000)	
	C (FY 2020 for FY 2021) (M)										
				<u>4,857,712</u>		<u>4,007,506</u>		<u>89,000</u>		<u>4,096,506</u>	
Total Airlift Aircraft				4,857,712		4,007,506		89,000		4,096,506	
<u>Budget Activity 04: Other Aircraft</u>											
Helicopters											
10	Combat Rescue Helicopter	A			10	660,358			10	660,358	U
Mission Support Aircraft											
11	C-37A	A	2	130,000							U
12	Civil Air Patrol A/C	A	19	10,600	17	10,800			17	10,800	U
Other Aircraft											
13	Pale Ale	A	1	28,500							U
14	Target Drones	A	42	105,841	37	100,953			37	100,953	U
15	Compass Call	A	1	111,573	2	216,113			2	216,113	U
16	Observation Attack Replacement (OA-X)	A				100,000				100,000	U
17	MQ-9	A	16	389,221		135,903	24	265,700	24	401,603	U

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Mar 2019

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
8	MC-130J	A	8	(1,053,207)							U
	Less: Advance Procurement (PY)			(-182,000)							U
				<u>871,207</u>							
9	MC-130J										
	Advance Procurement (CY)			40,000							U
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										
	C (FY 2019 for FY 2021) (M)										
	C (FY 2019 for FY 2022) (M)										
	C (FY 2019 for FY 2023) (M)										
	C (FY 2020 for FY 2021) (M)			(40,000)							
				<u>3,157,892</u>							
Total Airlift Aircraft											
<u>Budget Activity 04: Other Aircraft</u>											
Helicopters											
10	Combat Rescue Helicopter	A	12	884,235							U
Mission Support Aircraft											
11	C-37A	A	2	161,000							U
12	Civil Air Patrol A/C	A	4	2,767							U
Other Aircraft											
13	Pale Ale	A									U
14	Target Drones	A	37	130,837							U
15	Compass Call	A	1	114,095							U
16	Observation Attack Replacement (OA-X)	A									U
17	MQ-9	A	3	189,205			9	172,240	9	172,240	U

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 (Dollars in Thousands)

Mar 2019

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
8	MC-130J	A	8	(1,053,207)	U
	Less: Advance Procurement (PY)			(-182,000)	U

				871,207	
9	MC-130J				
	Advance Procurement (CY)			40,000	U
	C (FY 2018 for FY 2019) (M)				
	C (FY 2019 for FY 2020) (M)				
	C (FY 2019 for FY 2021) (M)				
	C (FY 2019 for FY 2022) (M)				
	C (FY 2019 for FY 2023) (M)				
	C (FY 2020 for FY 2021) (M)			(40,000)	

	Total Airlift Aircraft			3,157,892	

Budget Activity 04: Other Aircraft

Helicopters

10	Combat Rescue Helicopter	A	12	884,235	U
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Mission Support Aircraft

11	C-37A	A	2	161,000	U
12	Civil Air Patrol A/C	A	4	2,767	U

Other Aircraft

13	Pale Ale	A			U
14	Target Drones	A	37	130,837	U
15	Compass Call	A	1	114,095	U
16	Observation Attack Replacement (OA-X)	A			U
17	MQ-9	A	12	361,445	U

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Mar 2019

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
18	RQ-20B Puma	A			20		13,500		20	13,500	U
Total Other Aircraft				775,735		1,224,127	279,200			1,503,327	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>											
Strategic Aircraft											
19	B-2A	A		94,552		60,301				60,301	U
20	B-1B	A		121,634		35,690	4,000			39,690	U
21	B-52	A		98,125		95,830	21,400			117,230	U
22	Large Aircraft Infrared Countermeasures	A		4,046			149,778			149,778	U
Tactical Aircraft											
23	A-10	A		109,010		157,710	10,350			168,060	U
24	E-11 BACN/HAG	A									U
25	F-15	A		430,273		446,647				446,647	U
26	F-16	A		243,864		303,413				303,413	U
27	F-16	A				11				11	U
28	F-22A	A		(144,830)		(268,210)				(268,210)	U
	Less: Advance Procurement (PY)					(-7,500)				(-7,500)	U
				144,830		260,710				260,710	
29	F-22A										
	Advance Procurement (CY)			7,500							U
	C (FY 2018 for FY 2019) (M)			(7,500)							
30	F-35 Modifications	A		23,270		237,271				237,271	U
31	F-15 EPAW	A				214,885				214,885	U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
18	RQ-20B Puma	A					18	12,150	18	12,150	U
Total Other Aircraft				1,482,139				184,390		184,390	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>											
Strategic Aircraft											
19	B-2A	A		9,582							U
20	B-1B	A		22,111							U
21	B-52	A		69,648							U
22	Large Aircraft Infrared Countermeasures	A		43,758				53,335		53,335	U
Tactical Aircraft											
23	A-10	A		132,069							U
24	E-11 BACN/HAG	A		70,027							U
25	F-15	A		481,073							U
26	F-16	A		234,782							U
27	F-16	A									U
28	F-22A	A		(323,597)							U
	Less: Advance Procurement (PY)										U
				323,597							
29	F-22A										U
	Advance Procurement (CY)										
	C (FY 2018 for FY 2019) (M)										
30	F-35 Modifications	A		343,590							U
31	F-15 EPAW	A		149,047							U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
18	RQ-20B Puma	A	18	12,150	U
Total Other Aircraft				----- 1,666,529	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>					
Strategic Aircraft					
19	B-2A	A		9,582	U
20	B-1B	A		22,111	U
21	B-52	A		69,648	U
22	Large Aircraft Infrared Countermeasures	A		97,093	U
Tactical Aircraft					
23	A-10	A		132,069	U
24	E-11 BACN/HAG	A		70,027	U
25	F-15	A		481,073	U
26	F-16	A		234,782	U
27	F-16	A			U
28	F-22A	A		(323,597)	U
	Less: Advance Procurement (PY)				U
				----- 323,597	
29	F-22A Advance Procurement (CY) C (FY 2018 for FY 2019) (M)				U
30	F-35 Modifications	A		343,590	U
31	F-15 EPAW	A		149,047	U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
32	Increment 3.2b	A		(104,907)		(2,007)			(2,007)	U	
	Less: Advance Procurement (PY)			(-2,000)						U	
				<u>102,907</u>		<u>2,007</u>			<u>2,007</u>		
33	KC-46A MDAP	A		1,213		8,547			8,547	U	
Airlift Aircraft											
34	C-5	A		21,742		67,909			67,909	U	
35	C-5M	A		3,305						U	
36	C-17A	A		96,352		77,221			77,221	U	
37	C-21	A		13,253		17,516			17,516	U	
38	C-32A	A		79,449		4,537			4,537	U	
39	C-37A	A		15,423		419			419	U	
Trainer Aircraft											
40	Glider Mods	A		136		137			137	U	
41	T-6	A		14,606		22,550			22,550	U	
42	T-1	A		21,477		21,952			21,952	U	
43	T-38	A		51,641		70,623			70,623	U	
Other Aircraft											
44	U-2 Mods			32,177		48,774		7,900	56,674	U	
45	KC-10A (ATCA)	A		4,243		11,104			11,104	U	
46	C-12	A		5,846		4,900			4,900	U	
47	VC-25A Mod	A		52,107		27,238			27,238	U	

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
32	Increment 3.2b Less: Advance Procurement (PY)	A		(20,213)							U U
				----- 20,213		-----		-----		-----	
33	KC-46A MDAP	A		10,213							U
Airlift Aircraft											
34	C-5	A		73,550							U
35	C-5M	A									U
36	C-17A	A		60,244							U
37	C-21	A		216							U
38	C-32A	A		11,511							U
39	C-37A	A		435							U
Trainer Aircraft											
40	Glider Mods	A		138							U
41	T-6	A		11,826							U
42	T-1	A		26,787							U
43	T-38	A		37,341							U
Other Aircraft											
44	U-2 Mods			86,896							U
45	KC-10A (ATCA)	A		2,108							U
46	C-12	A		3,021							U
47	VC-25A Mod	A		48,624							U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
32	Increment 3.2b	A		(20,213)	U
	Less: Advance Procurement (PY)				U

				20,213	
33	KC-46A MDAP	A		10,213	U
Airlift Aircraft					
34	C-5	A		73,550	U
35	C-5M	A			U
36	C-17A	A		60,244	U
37	C-21	A		216	U
38	C-32A	A		11,511	U
39	C-37A	A		435	U
Trainer Aircraft					
40	Glider Mods	A		138	U
41	T-6	A		11,826	U
42	T-1	A		26,787	U
43	T-38	A		37,341	U
Other Aircraft					
44	U-2 Mods			86,896	U
45	KC-10A (ATCA)	A		2,108	U
46	C-12	A		3,021	U
47	VC-25A Mod	A		48,624	U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
48	C-40	A		31,119		251				251	U
49	C-130	A		210,310		181,094				181,094	U
50	C-130J Mods	A		177,516		127,434				127,434	U
51	C-135	A		69,428		91,410				91,410	U
52	OC-135B	A		23,091		5,913				5,913	U
53	Compass Call	A		125,788		135,885		36,400		172,285	U
54	combat flight inspection - CFIN	A		495		499				499	U
55	RC-135	A		204,559		394,532				394,532	U
56	E-3	A		119,908		116,865				116,865	U
57	E-4	A		25,914		67,858				67,858	U
58	E-8	A		16,232		24,807		13,000		37,807	U
59	Airborne Warning and Cntrl Sys (AWACS) 40/45	A		142,886		57,780				57,780	U
60	Family of Beyond Line-of-Sight Terminals	A		15,017		14,293				14,293	U
61	H-1	A		3,730		11,824				11,824	U
62	H-60	A		75,989		51,466		40,560		92,026	U
63	RQ-4 Mods	A		78,435		123,715				123,715	U
64	HC/MC-130 Modifications	A		200,454		37,754		87,900		125,654	U
65	Other Aircraft	A		69,449		57,410		53,731		111,141	U
66	MQ-9 Mods	A		253,940		171,548				171,548	U
67	MQ-9 UAS Payloads	A		5,000				16,000		16,000	U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
48	C-40	A		256							U
49	C-130	A		52,066							U
50	C-130J Mods	A		141,686							U
51	C-135	A		124,491							U
52	OC-135B	A									U
53	Compass Call	A		110,754							U
54	combat flight inspection - CFIN	A		508							U
55	RC-135	A		227,673							U
56	E-3	A		216,299							U
57	E-4	A		58,477							U
58	E-8	A		28,778							U
59	Airborne Warning and Cntrl Sys (AWACS) 40/45	A		36,000							U
60	Family of Beyond Line-of-Sight Terminals	A		7,910							U
61	H-1	A		3,817							U
62	H-60	A		20,879							U
63	RQ-4 Mods	A		1,704							U
64	HC/MC-130 Modifications	A		51,482							U
65	Other Aircraft	A		50,098							U
66	MQ-9 Mods	A		383,594							U
67	MQ-9 UAS Payloads	A						19,800		19,800	U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
48	C-40	A		256	U
49	C-130	A		52,066	U
50	C-130J Mods	A		141,686	U
51	C-135	A		124,491	U
52	OC-135B	A			U
53	Compass Call	A		110,754	U
54	combat flight inspection - CFIN	A		508	U
55	RC-135	A		227,673	U
56	E-3	A		216,299	U
57	E-4	A		58,477	U
58	E-8	A		28,778	U
59	Airborne Warning and Cntrl Sys (AWACS) 40/45	A		36,000	U
60	Family of Beyond Line-of-Sight Terminals	A		7,910	U
61	H-1	A		3,817	U
62	H-60	A		20,879	U
63	RQ-4 Mods	A		1,704	U
64	HC/MC-130 Modifications	A		51,482	U
65	Other Aircraft	A		50,098	U
66	MQ-9 Mods	A		383,594	U
67	MQ-9 UAS Payloads	A		19,800	U

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Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
68	CV-22 Mods	A		60,990		60,416				60,416	U
Total Modification of Inservice Aircraft				3,703,231		3,930,656		441,019		4,371,675	
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>											
Aircraft Spares and Repair Parts											
69	Initial Spares/Repair Parts	A		1,161,839		729,008		91,500		820,508	U
70	MQ-9	A				84,000				84,000	U
71	MQ-9 UAS PAYLOADS					7,500				7,500	U
Total Aircraft Spares and Repair Parts				1,161,839		820,508		91,500		912,008	
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>											
Common Support Equipment											
72	Aircraft Replacement Support Equip	A		102,005		81,241		32,529		113,770	U
Post Production Support											
73	B-2A	A		447		1,763				1,763	U
74	B-2B	A		38,509		35,861				35,861	U
75	B-52	A		199		12,819				12,819	U
76	C-17A	A		12,028		10,114				10,114	U
77	CV-22 Post Production Support			4,500							U
78	RC-135	A		29,700							U
79	F-15	A		20,000		2,545				2,545	U
80	F-15	A		2,524							U
81	F-16	A		8,151		4,918				4,918	U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
68	CV-22 Mods	A		65,348							U
Total Modification of Inservice Aircraft				3,854,227				73,135		73,135	
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>											
Aircraft Spares and Repair Parts											
69	Initial Spares/Repair Parts	A		708,230				44,560		44,560	U
70	MQ-9	A									U
71	MQ-9 UAS PAYLOADS										U
Total Aircraft Spares and Repair Parts				708,230				44,560		44,560	
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>											
Common Support Equipment											
72	Aircraft Replacement Support Equip	A		84,938				7,025		7,025	U
Post Production Support											
73	B-2A	A		1,403							U
74	B-2B	A		42,234							U
75	B-52	A		4,641							U
76	C-17A	A		124,805							U
77	CV-22 Post Production Support										U
78	RC-135	A									U
79	F-15	A		2,589							U
80	F-15	A									U
81	F-16	A		15,348							U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
68	CV-22 Mods	A		65,348	U
Total Modification of Inservice Aircraft				3,927,362	

Budget Activity 06: Aircraft Spares and Repair Parts

Aircraft Spares and Repair Parts					
69	Initial Spares/Repair Parts	A		752,790	U
70	MQ-9	A			U
71	MQ-9 UAS PAYLOADS				U
Total Aircraft Spares and Repair Parts				752,790	

Budget Activity 07: Aircraft Supt Equipment & Facilities

Common Support Equipment					
72	Aircraft Replacement Support Equip	A		91,963	U
Post Production Support					
73	B-2A	A		1,403	U
74	B-2B	A		42,234	U
75	B-52	A		4,641	U
76	C-17A	A		124,805	U
77	CV-22 Post Production Support				U
78	RC-135	A			U
79	F-15	A		2,589	U
80	F-15	A			U
81	F-16	A		15,348	U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
82	F-22A	A		119,566		64,489				64,489	U
83	Other Aircraft	A		81,600		9,928				9,928	U
84	RQ-4 Post Production Charges	A		84,325		40,641				40,641	U
85	T-53A Trainer	A		501							U
Industrial Preparedness											
86	Industrial Responsiveness	A		30,739		17,378				17,378	U
War Consumables											
87	War Consumables	A		137,647		29,342				29,342	U
Other Production Charges											
88	Other Production Charges	A		1,158,179		1,398,202		22,000		1,420,202	U
90	Spectrum Relocation Fund	A		3,194							U
999	Classified Programs			53,212		28,278				28,278	U
Total Aircraft Supt Equipment & Facilities				1,887,026		1,737,519		54,529		1,792,048	
Total Aircraft Procurement, Air Force				18,890,527		17,112,337		955,248		18,067,585	

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
82	F-22A	A									U
83	Other Aircraft	A									U
84	RQ-4 Post Production Charges	A		47,246							U
85	T-53A Trainer	A									U
Industrial Preparedness											
86	Industrial Responsiveness	A		17,705							U
War Consumables											
87	War Consumables	A		32,102							U
Other Production Charges											
88	Other Production Charges	A		1,194,728							U
90	Spectrum Relocation Fund	A									U
999	Classified Programs			34,193							U
Total Aircraft Supt Equipment & Facilities				1,601,932				7,025		7,025	
Total Aircraft Procurement, Air Force				16,784,279				309,110		309,110	

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
82	F-22A	A			U
83	Other Aircraft	A			U
84	RQ-4 Post Production Charges	A		47,246	U
85	T-53A Trainer	A			U
Industrial Preparedness					
86	Industrial Responsiveness	A		17,705	U
War Consumables					
87	War Consumables	A		32,102	U
Other Production Charges					
88	Other Production Charges	A		1,194,728	U
90	Spectrum Relocation Fund	A			U
999	Classified Programs			34,193	U
Total Aircraft Supt Equipment & Facilities				1,608,957	
Total Aircraft Procurement, Air Force				17,093,389	

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Appropriation: **Missile Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2018 (Base + OCO)</u>	<u>FY 2019 Base Enacted</u>	<u>FY 2019 OCO Enacted</u>	<u>FY 2019 Total Enacted</u>
01. Ballistic Missiles	94,744	13,927		13,927
02. Other Missiles	1,648,345	1,225,799	459,924	1,685,723
03. Modification of Inservice Missiles	126,358	192,379	33,602	225,981
04. Spares and Repair Parts	94,153	97,481		97,481
05. Other Support	732,305	1,048,722		1,048,722
Total Missile Procurement, Air Force	2,695,905	2,578,308	493,526	3,071,834

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Appropriation: **Missile Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>
01. Ballistic Missiles	55,888			
02. Other Missiles	1,606,816		201,671	201,671
03. Modification of Inservice Missiles	148,009			
04. Spares and Repair Parts	84,400			
05. Other Support	994,074			
Total Missile Procurement, Air Force	2,889,187		201,671	201,671

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Appropriation: **Missile Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2020 Total (Base + OCO)</u>
01. Ballistic Missiles	55,888
02. Other Missiles	1,808,487
03. Modification of Inservice Missiles	148,009
04. Spares and Repair Parts	84,400
05. Other Support	994,074
Total Missile Procurement, Air Force	3,090,858

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>											
Missile Replacement Equipment - Ballistic											
1	Missile Replacement Eq-Ballistic	A	94,744		13,927				13,927		U
Total Ballistic Missiles			94,744		13,927				13,927		
<u>Budget Activity 02: Other Missiles</u>											
Tactical											
2	Replac Equip & War Consumables	A									U
3	Joint Air-To-Ground Munition	A									U
4	Joint Air-Surface Standoff Missile	A	360	433,117	216	541,228	144	61,600	360	602,828	U
5	LRASMO		16	61,728	15	54,385			15	54,385	U
6	Sidewinder (AIM-9X)	A	310	124,650	256	121,253			256	121,253	U
7	AMRAAM	A	185	264,327	177	304,886	10	2,600	187	307,486	U
8	Predator Hellfire Missile	A	5158	379,347	437	33,765	3297	255,000	3734	288,765	U
9	Small Diameter Bomb	A	7471	384,250	1835	68,634	3909	140,724	5744	209,358	U
10	SMALL DIAMETER BOMB II	B			510	100,861			510	100,861	U
Industrial Facilities											
11	Industr'l Preparedns/Pol Prevention	A		926		787				787	U
Total Other Missiles			1,648,345		1,225,799		459,924		1,685,723		

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>											
Missile Replacement Equipment - Ballistic											
1	Missile Replacement Eq-Ballistic	A		55,888							U
Total Ballistic Missiles				55,888							
<u>Budget Activity 02: Other Missiles</u>											
Tactical											
2	Replac Equip & War Consumables	A		9,100							U
3	Joint Air-To-Ground Munition	A	60	15,000							U
4	Joint Air-Surface Standoff Missile	A	411	482,525			19	20,900	19	20,900	U
5	LRASMO										U
6	Sidewinder (AIM-9X)	A	355	160,408							U
7	AMRAAM	A	220	332,250							U
8	Predator Hellfire Missile	A	1531	118,860			2328	180,771	2328	180,771	U
9	Small Diameter Bomb	A	7078	275,438							U
10	SMALL DIAMETER BOMB II	B	1175	212,434							U
Industrial Facilities											
11	Industr'l Preparedns/Pol Prevention	A		801							U
Total Other Missiles				1,606,816				201,671		201,671	

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>					
Missile Replacement Equipment - Ballistic					
1	Missile Replacement Eq-Ballistic	A		55,888	U

Total Ballistic Missiles				55,888	
<u>Budget Activity 02: Other Missiles</u>					
Tactical					
2	Replac Equip & War Consumables	A		9,100	U
3	Joint Air-To-Ground Munition	A	60	15,000	U
4	Joint Air-Surface Standoff Missile	A	430	503,425	U
5	LRASMO				U
6	Sidewinder (AIM-9X)	A	355	160,408	U
7	AMRAAM	A	220	332,250	U
8	Predator Hellfire Missile	A	3859	299,631	U
9	Small Diameter Bomb	A	7078	275,438	U
10	SMALL DIAMETER BOMB II	B	1175	212,434	U
Industrial Facilities					
11	Industr'l Preparedns/Pol Prevention	A		801	U

Total Other Missiles				1,808,487	

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Modification of Inservice Missiles</u>											
Class IV											
12	ICBM FUZE MOD	A		6,334		15,767				15,767	U
13	ICBM FUZE MOD										
	Advance Procurement (CY)					4,100				4,100	U
	C (FY 2019 for FY 2022) (M)					(4,100)				(4,100)	
	C (FY 2020 for FY 2023) (M)										
14	MM III Modifications	A		63,978		124,592				124,592	U
15	AGM-65D Maverick	A		10,289		288		33,602		33,890	U
16	Air Launch Cruise Missile (ALCM)	A		31,671		47,632				47,632	U
17	Small Diameter Bomb	A		14,086							U
Total Modification of Inservice Missiles				126,358		192,379		33,602		225,981	
<u>Budget Activity 04: Spares and Repair Parts</u>											
Missile Spares and Repair Parts											
18	Msl Sprs/Repair Parts (Initial)	A		11,651		15,383				15,383	U
19	Replen Spares/Repair Parts	A		82,502		82,098				82,098	U
Total Spares and Repair Parts				94,153		97,481				97,481	

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Modification of Inservice Missiles</u>											
Class IV											
12	ICBM FUZE MOD	A	6	5,000							U
13	ICBM FUZE MOD										U
	Advance Procurement (CY)			14,497							U
	C (FY 2019 for FY 2022) (M)										
	C (FY 2020 for FY 2023) (M)			(14,497)							
14	MM III Modifications	A		50,831							U
15	AGM-65D Maverick	A		294							U
16	Air Launch Cruise Missile (ALCM)	A		77,387							U
17	Small Diameter Bomb	A									U
Total Modification of Inservice Missiles				148,009							
<u>Budget Activity 04: Spares and Repair Parts</u>											
Missile Spares and Repair Parts											
18	Msl Sprs/Repair Parts (Initial)	A		1,910							U
19	Replen Spares/Repair Parts	A		82,490							U
Total Spares and Repair Parts				84,400							

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
<u>Budget Activity 03: Modification of Inservice Missiles</u>					
Class IV					
12	ICBM FUZE MOD	A	6	5,000	U
13	ICBM FUZE MOD				
	Advance Procurement (CY)			14,497	U
	C (FY 2019 for FY 2022) (M)				
	C (FY 2020 for FY 2023) (M)			(14,497)	
14	MM III Modifications	A		50,831	U
15	AGM-65D Maverick	A		294	U
16	Air Launch Cruise Missile (ALCM)	A		77,387	U
17	Small Diameter Bomb	A			U

Total Modification of Inservice Missiles				148,009	
<u>Budget Activity 04: Spares and Repair Parts</u>					
Missile Spares and Repair Parts					
18	Msl Sprs/Repair Parts (Initial)	A		1,910	U
19	Replen Spares/Repair Parts	A		82,490	U

Total Spares and Repair Parts				84,400	

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 05: Other Support</u>											
Special Programs											
23	Special Update Programs	A		44,917		188,539				188,539	U
999	Classified Programs			687,388		860,183				860,183	U
Total Other Support				732,305		1,048,722				1,048,722	
Total Missile Procurement, Air Force				2,695,905		2,578,308		493,526		3,071,834	

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 05: Other Support</u>											
Special Programs											
23	Special Update Programs	A		144,553							U
999	Classified Programs			849,521							U
Total Other Support				994,074							
Total Missile Procurement, Air Force				2,889,187				201,671		201,671	

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020		S e c
			Quantity	Cost	
<u>Budget Activity 05: Other Support</u>					
Special Programs					
23	Special Update Programs	A	144,553		U
999	Classified Programs			849,521	U
Total Other Support				994,074	
Total Missile Procurement, Air Force				3,090,858	

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Mar 2019

Appropriation: Space Procurement, Air Force

<u>Budget Activity</u>	<u>FY 2018 (Base + OCO)</u>	<u>FY 2019 Base Enacted</u>	<u>FY 2019 OCO Enacted</u>	<u>FY 2019 Total Enacted</u>
01. Space Procurement, Air Force	3,543,893	2,312,602		2,312,602
02. Spares	8,579	16,812		16,812
Total Space Procurement, Air Force	3,552,472	2,329,414		2,329,414

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Mar 2019

Appropriation: Space Procurement, Air Force

<u>Budget Activity</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>
01. Space Procurement, Air Force	2,407,120			
02. Spares	7,263			
Total Space Procurement, Air Force	2,414,383			

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Appropriation: Space Procurement, Air Force

<u>Budget Activity</u>	<u>FY 2020 Total (Base + OCO)</u>
01. Space Procurement, Air Force	2,407,120
02. Spares	7,263
Total Space Procurement, Air Force	2,414,383

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Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Space Programs											
1	Advanced EHF	A		55,667		29,829				29,829	U
2	AF Satellite Comm System	A		57,148		35,400				35,400	U
3	Cancelled Account	A		917							U
4	Counterspace Systems	A		28,750		1,121				1,121	U
5	Family of Beyond Line-of-Sight Terminals	A		100,951		27,867				27,867	U
6	Wideband Gapfiller Satellites(Space)	A		675,259		12,106				12,106	U
7	General Information Tech - Space	A				2,425				2,425	U
8	GPSIII Follow On	A									U
9	GPS III Space Segment	A		84,064		69,386				69,386	U
10	Global Positioning (Space)	A		2,159		2,181				2,181	U
11	Integ Broadcast Service	A				16,445				16,445	U
12	Spaceborne Equip (Comsec)	A		25,034		28,478				28,478	U
13	MILSATCOM	A		35,225		11,265				11,265	U
14	Evolved Expendable Launch Capability	A		904,948		659,981				659,981	U
15	Evolved Expendable Launch Veh(Space)	A	2	487,918	5	954,555			5	954,555	U
16	SBIR High (Space)	A		929,058		108,397				108,397	U
17	NUDET Detection System	A		6,370		7,705				7,705	U
18	Rocket Systems Launch Program	A				47,609				47,609	U
19	space fence	A				46,361				46,361	U

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Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Space Programs											
1	Advanced EHF	A		31,894							U
2	AF Satellite Comm System	A		56,298							U
3	Cancelled Account	A									U
4	Counterspace Systems	A		5,700							U
5	Family of Beyond Line-of-Sight Terminals	A		34,020							U
6	Wideband Gapfiller Satellites(Space)	A									U
7	General Information Tech - Space	A		3,244							U
8	GPSIII Follow On	A	1	414,625							U
9	GPS III Space Segment	A		31,466							U
10	Global Positioning (Space)	A									U
11	Integ Broadcast Service	A									U
12	Spaceborne Equip (Comsec)	A		32,031							U
13	MILSATCOM	A		11,096							U
14	Evolved Expendable Launch Capability	A									U
15	Evolved Expendable Launch Veh(Space)	A	4	1,237,635							U
16	SBIR High (Space)	A		233,952							U
17	NUDET Detection System	A		7,432							U
18	Rocket Systems Launch Program	A		11,473							U
19	space fence	A		71,784							U

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Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
<u>Budget Activity 01: Space Procurement, Air Force</u>					
Space Programs					
1	Advanced EHF	A		31,894	U
2	AF Satellite Comm System	A		56,298	U
3	Cancelled Account	A			U
4	Counterspace Systems	A		5,700	U
5	Family of Beyond Line-of-Sight Terminals	A		34,020	U
6	Wideband Gapfiller Satellites(Space)	A			U
7	General Information Tech - Space	A		3,244	U
8	GPSIII Follow On	A	1	414,625	U
9	GPS III Space Segment	A		31,466	U
10	Global Positioning (Space)	A			U
11	Integ Broadcast Service	A			U
12	Spaceborne Equip (Comsec)	A		32,031	U
13	MILSATCOM	A		11,096	U
14	Evolved Expendable Launch Capability	A			U
15	Evolved Expendable Launch Veh(Space)	A	4	1,237,635	U
16	SBIR High (Space)	A		233,952	U
17	NUDET Detection System	A		7,432	U
18	Rocket Systems Launch Program	A		11,473	U
19	space fence	A		71,784	U

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Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
20	Space Mods	A		37,203		133,854				133,854	U
21	Spacelift Range System Space	A		113,222		117,637				117,637	U
Total Space Procurement, Air Force				3,543,893		2,312,602				2,312,602	
<u>Budget Activity 02: Spares</u>											
SSpares											
22	Spares and Repair Parts	A		8,579		16,812				16,812	U
Total Spares				8,579		16,812				16,812	
Total Space Procurement, Air Force				3,552,472		2,329,414				2,329,414	

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Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
20	Space Mods	A		106,330							U
21	Spacelift Range System Space	A		118,140							U
Total Space Procurement, Air Force				2,407,120							
<u>Budget Activity 02: Spares</u>											
SSpares											
22	Spares and Repair Parts	A		7,263							U
Total Spares				7,263							
Total Space Procurement, Air Force				2,414,383							

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Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
20	Space Mods	A		106,330	U
21	Spacelift Range System Space	A		118,140	U
Total Space Procurement, Air Force				2,407,120	
<u>Budget Activity 02: Spares</u>					
SSpares					
22	Spares and Repair Parts	A		7,263	U
Total Spares				7,263	
Total Space Procurement, Air Force				2,414,383	

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Mar 2019

Appropriation: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	<u>FY 2018 (Base + OCO)</u>	<u>FY 2019 Base Enacted</u>	<u>FY 2019 OCO Enacted</u>	<u>FY 2019 Total Enacted</u>
01. Ammunition	2,214,875	1,421,354	1,363,016	2,784,370
02. Weapons	38,611	64,502	8,500	73,002
Total Procurement of Ammunition, Air Force	2,253,486	1,485,856	1,371,516	2,857,372

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Department of the Air Force
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Mar 2019

Appropriation: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>
01. Ammunition		1,630,465	933,338	2,563,803
02. Weapons		37,496	6,095	43,591
Total Procurement of Ammunition, Air Force		1,667,961	939,433	2,607,394

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Mar 2019

Appropriation: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	<u>FY 2020 Total (Base + OCO)</u>
01. Ammunition	2,563,803
02. Weapons	43,591
Total Procurement of Ammunition, Air Force	2,607,394

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Ammunition											
Rockets											
1	Rockets	A		274,078		271,611				271,611	U
Cartridges											
2	Cartridges	A		205,853		158,640		29,587		188,227	U
Bombs											
3	Practice Bombs	A		28,509		20,876				20,876	U
4	General Purpose Bombs	A		341,501		259,308		551,862		811,170	U
5	Massive Ordnance Penetrator (MOP)			38,382		38,111				38,111	U
6	Joint Direct Attack Munition	A	35106	985,102	6130	234,198	29870	688,451	36000	922,649	U
7	B61		30	(63,668)	250	(110,731)			250	(110,731)	U
	Less: Advance Procurement (PY)					(-11,239)				(-11,239)	U
				63,668		99,492				99,492	
8	B61			11,239		52,731				52,731	U
	Advance Procurement (CY)			(11,239)							
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)					(52,731)				(52,731)	
Other Items											
9	Cad/Pad	A		64,162		51,455				51,455	U
10	Explosive Ordnance Disposal (EOD)	A		5,921		6,038				6,038	U
11	Spares And Repair Parts	A		678							U
12	Modifications	A		1,409		847				847	U
13	Items Less Than \$5,000,000	A		5,047		3,070				3,070	U

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Ammunition											
Rockets											
1	Rockets	A			133,268		84,960		218,228		U
Cartridges											
2	Cartridges	A			140,449		52,642		193,091		U
Bombs											
3	Practice Bombs	A			29,313				29,313		U
4	General Purpose Bombs	A			85,885		545,309		631,194		U
5	Massive Ordnance Penetrator (MOP)										U
6	Joint Direct Attack Munition	A			37000	1,066,224			37000	1,066,224	U
7	B61				533	(133,504)			533	(133,504)	U
	Less: Advance Procurement (PY)					(-52,731)				(-52,731)	U
						-----				-----	
						80,773				80,773	
8	B61 Advance Procurement (CY) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)										U
Other Items											
9	Cad/Pad	A			47,069				47,069		U
10	Explosive Ordnance Disposal (EOD)	A			6,133				6,133		U
11	Spares And Repair Parts	A			533				533		U
12	Modifications	A			1,291				1,291		U
13	Items Less Than \$5,000,000	A			1,677				1,677		U

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
Budget Activity 01: Ammunition					
Rockets					
1	Rockets	A		218,228	U
Cartridges					
2	Cartridges	A		193,091	U
Bombs					
3	Practice Bombs	A		29,313	U
4	General Purpose Bombs	A		631,194	U
5	Massive Ordnance Penetrator (MOP)				U
6	Joint Direct Attack Munition	A	37000	1,066,224	U
7	B61		533	(133,504)	U
	Less: Advance Procurement (PY)			(-52,731)	U
				80,773	
8	B61 Advance Procurement (CY) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)				U
Other Items					
9	Cad/Pad	A		47,069	U
10	Explosive Ordnance Disposal (EOD)	A		6,133	U
11	Spares And Repair Parts	A		533	U
12	Modifications	A		1,291	U
13	Items Less Than \$5,000,000	A		1,677	U

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	Cancelled Account Adjustment			1,476							U
Flares											
15	Flares	A		127,481		125,286		12,116		137,402	U
Fuzes											
16	Fuzes	A		60,369		99,691		81,000		180,691	U
Total Ammunition				2,214,875		1,421,354		1,363,016		2,784,370	
<u>Budget Activity 02: Weapons</u>											
Small Arms											
17	Small Arms	A		38,611		64,502		8,500		73,002	U
Total Weapons				38,611		64,502		8,500		73,002	
Total Procurement of Ammunition, Air Force				2,253,486		1,485,856		1,371,516		2,857,372	

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	Cancelled Account Adjustment										U
Flares											
15	Flares	A			36,116		93,272		129,388		U
Fuzes											
16	Fuzes	A			1,734		157,155		158,889		U
Total Ammunition					1,630,465		933,338		2,563,803		
<u>Budget Activity 02: Weapons</u>											
Small Arms											
17	Small Arms	A			37,496		6,095		43,591		U
Total Weapons					37,496		6,095		43,591		
Total Procurement of Ammunition, Air Force					1,667,961		939,433		2,607,394		

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Mar 2019

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
14	Cancelled Account Adjustment				U
Flares					
15	Flares	A	129,388		U
Fuzes					
16	Fuzes	A	158,889		U
Total Ammunition			2,563,803		
<u>Budget Activity 02: Weapons</u>					
Small Arms					
17	Small Arms	A	43,591		U
Total Weapons			43,591		
Total Procurement of Ammunition, Air Force			2,607,394		

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Mar 2019

Appropriation: Other Procurement, Air Force

<u>Budget Activity</u>	<u>FY 2018 (Base + OCO)</u>	<u>FY 2019 Base Enacted</u>	<u>FY 2019 OCO Enacted</u>	<u>FY 2019 Total Enacted</u>
02. Vehicular Equipment	369,726	337,416	145,108	482,524
03. Electronics and Telecommunications Equip	1,680,558	1,385,532	116,287	1,501,819
04. Other Base Maintenance and Support Equip	22,046,620	19,074,912	3,415,881	22,490,793
05. Spares and Repair Parts	17,381	86,365		86,365
Total Other Procurement, Air Force	24,114,285	20,884,225	3,677,276	24,561,501

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Appropriation: Other Procurement, Air Force

<u>Budget Activity</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>
02. Vehicular Equipment	231,115		139,665	139,665
03. Electronics and Telecommunications Equip	1,538,374		116,525	116,525
04. Other Base Maintenance and Support Equip	18,837,028	655,000	3,281,908	3,936,908
05. Spares and Repair Parts	81,340			
Total Other Procurement, Air Force	20,687,857	655,000	3,538,098	4,193,098

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Appropriation: **Other Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2020 Total (Base + OCO)</u>
02. Vehicular Equipment	370,780
03. Electronics and Telecommunications Equip	1,654,899
04. Other Base Maintenance and Support Equip	22,773,936
05. Spares and Repair Parts	81,340
Total Other Procurement, Air Force	24,880,955

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Mar 2019

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Vehicular Equipment</u>											
Passenger Carrying Vehicles											
1	Passenger Carrying Vehicles	A		19,506		6,949		9,680		16,629	U
Cargo and Utility Vehicles											
2	Medium Tactical Vehicle	A		40,111		36,002		9,680		45,682	U
3	Cap Vehicles	A		1,700		1,700				1,700	U
4	Cargo and Utility Vehicles	A		31,770		42,696		19,680		62,376	U
Special Purpose Vehicles											
5	Joint Light Tactical Vehicle	A				28,695		17,482		46,177	U
6	Security And Tactical Vehicles	A		51,280		983		130		1,113	U
7	Special Purpose Vehicles	A		52,263		43,003		34,680		77,683	U
Fire Fighting Equipment											
8	Fire Fighting/Crash Rescue Vehicles	A		37,351		23,328		9,736		33,064	U
Materials Handling Equipment											
9	Materials Handling Vehicles	A		24,419		11,537		24,680		36,217	U
Base Maintenance Support											
10	Runway Snow Remov And Cleaning Equ	A		14,524		37,600		9,680		47,280	U
11	Base Maintenance Support Vehicles	A		95,241		104,923		9,680		114,603	U
Cancelled Account Adjustments											
12	Cancelled Account Adjustments	A		1,561							U
Total Vehicular Equipment				369,726		337,416		145,108		482,524	

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Vehicular Equipment											
Passenger Carrying Vehicles											
1	Passenger Carrying Vehicles	A		15,238				1,276		1,276	U
Cargo and Utility Vehicles											
2	Medium Tactical Vehicle	A		34,616							U
3	Cap Vehicles	A		1,040							U
4	Cargo and Utility Vehicles	A		23,133				9,702		9,702	U
Special Purpose Vehicles											
5	Joint Light Tactical Vehicle	A		32,027				40,999		40,999	U
6	Security And Tactical Vehicles	A		1,315							U
7	Special Purpose Vehicles	A		14,593				52,502		52,502	U
Fire Fighting Equipment											
8	Fire Fighting/Crash Rescue Vehicles	A		28,604				16,652		16,652	U
Materials Handling Equipment											
9	Materials Handling Vehicles	A		21,848				2,944		2,944	U
Base Maintenance Support											
10	Runway Snow Remov And Cleaning Equ	A		2,925				3,753		3,753	U
11	Base Maintenance Support Vehicles	A		55,776				11,837		11,837	U
Cancelled Account Adjustments											
12	Cancelled Account Adjustments	A									U
Total Vehicular Equipment				231,115				139,665		139,665	

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
<u>Budget Activity 02: Vehicular Equipment</u>					
Passenger Carrying Vehicles					
1	Passenger Carrying Vehicles	A		16,514	U
Cargo and Utility Vehicles					
2	Medium Tactical Vehicle	A		34,616	U
3	Cap Vehicles	A		1,040	U
4	Cargo and Utility Vehicles	A		32,835	U
Special Purpose Vehicles					
5	Joint Light Tactical Vehicle	A		73,026	U
6	Security And Tactical Vehicles	A		1,315	U
7	Special Purpose Vehicles	A		67,095	U
Fire Fighting Equipment					
8	Fire Fighting/Crash Rescue Vehicles	A		45,256	U
Materials Handling Equipment					
9	Materials Handling Vehicles	A		24,792	U
Base Maintenance Support					
10	Runway Snow Remov And Cleaning Equ	A		6,678	U
11	Base Maintenance Support Vehicles	A		67,613	U
Cancelled Account Adjustments					
12	Cancelled Account Adjustments	A			U
Total Vehicular Equipment				370,780	

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Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>											
Comm Security Equipment(Comsec)											
13	Comsec Equipment	A		106,681		104,230				104,230	U
Intelligence Programs											
14	International Intel Tech & Architectures	A		25,208		8,290				8,290	U
15	Intelligence Training Equipment	A		5,892		1,599				1,599	U
16	Intelligence Comm Equipment	A		38,309		15,564		6,156		21,720	U
Electronics Programs											
17	Air Traffic Control & Landing Sys	A		55,793		47,746		35,984		83,730	U
18	National Airspace System	A		15,156							U
19	Battle Control System - Fixed			6,415		2,849				2,849	U
20	Theater Air Control Sys Improvemen	A		23,233		19,424				19,424	U
21	Weather Observation Forecast	A		40,116		52,113				52,113	U
22	Strategic Command And Control	A		72,251		32,836				32,836	U
23	Cheyenne Mountain Complex	A		9,864		12,003				12,003	U
24	Mission Planning Systems	A		15,486		12,092				12,092	U
25	Drug Interdiction Spt	A		10,540							U
26	Integrated Strat Plan & Analy Network (ISPAN)	A		9,187		7,337				7,337	U
Spcl Comm-Electronics Projects											
27	General Information Technology	A		52,142		29,872				29,872	U
28	Af Global Command & Control Sys	A		3,634		6,152				6,152	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 03: Electronics and Telecommunications Equip											
Comm Security Equipment(Comsec)											
13	Comsec Equipment	A		91,461							U
Intelligence Programs											
14	International Intel Tech & Architectures	A		11,386							U
15	Intelligence Training Equipment	A		7,619							U
16	Intelligence Comm Equipment	A		35,558							U
Electronics Programs											
17	Air Traffic Control & Landing Sys	A		17,939							U
18	National Airspace System	A									U
19	Battle Control System - Fixed			3,063							U
20	Theater Air Control Sys Improvemen	A									U
21	Weather Observation Forecast	A		31,447							U
22	Strategic Command And Control	A		5,090							U
23	Cheyenne Mountain Complex	A		10,145							U
24	Mission Planning Systems	A		14,508							U
25	Drug Interdiction Spt	A									U
26	Integrated Strat Plan & Analy Network (ISPAN)	A		9,901							U
Spcl Comm-Electronics Projects											
27	General Information Technology	A		26,933			5,000		5,000		U
28	Af Global Command & Control Sys	A		2,756							U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>					
Comm Security Equipment(Comsec)					
13	Comsec Equipment	A	91,461		U
Intelligence Programs					
14	International Intel Tech & Architectures	A	11,386		U
15	Intelligence Training Equipment	A	7,619		U
16	Intelligence Comm Equipment	A	35,558		U
Electronics Programs					
17	Air Traffic Control & Landing Sys	A	17,939		U
18	National Airspace System	A			U
19	Battle Control System - Fixed		3,063		U
20	Theater Air Control Sys Improvemen	A			U
21	Weather Observation Forecast	A	31,447		U
22	Strategic Command And Control	A	5,090		U
23	Cheyenne Mountain Complex	A	10,145		U
24	Mission Planning Systems	A	14,508		U
25	Drug Interdiction Spt	A			U
26	Integrated Strat Plan & Analy Network (ISPAN)	A	9,901		U
Spcl Comm-Electronics Projects					
27	General Information Technology	A	31,933		U
28	Af Global Command & Control Sys	A	2,756		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
29	Battlefield Airborne Control Node (BACN)	A									U
30	Mobility Command And Control	A		10,083		10,192				10,192	U
31	Air Force Physical Security System	A		326,387		42,652		46,236		88,888	U
32	Combat Training Ranges	A		89,776		235,198				235,198	U
33	Minimum Essential Emergency Comm N	A		292		140,875				140,875	U
34	Wide Area Surveillance (WAS)	A		73,487		87,104				87,104	U
35	C3 Countermeasures	A		37,764		30,001				30,001	U
36	Integrated Personnel and Pay System	A									U
37	GCSS-AF Fos	A		1,426		483				483	U
38	Defense Enterprise Accounting & Mgt Sys	A		1,000		802				802	U
39	Maintenance Repair & Overhaul Initiative	A				12,207				12,207	U
40	Theater Battle Mgt C2 System	A		9,646		5,191				5,191	U
41	Air & Space Operations Center (AOC)	A		25,498		38,589				38,589	U
42	Spectrum Relocation Fund	A		586							U
Air Force Communications											
43	Base Information Transpt Infrast (BITI) Wired	A		15,228		17,271				17,271	U
44	AFNET	A		174,777		72,596				72,596	U
45	Joint Communications Support Element (JCSE)	A		5,135		3,145				3,145	U
46	USCENTCOM	A		18,719		8,194				8,194	U
47	USSTRATCOM	A									U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
29	Battlefield Airborne Control Node (BACN)	A		48,478							U
30	Mobility Command And Control	A		21,186							U
31	Air Force Physical Security System	A		178,361			106,919		106,919		U
32	Combat Training Ranges	A		233,993							U
33	Minimum Essential Emergency Comm N	A		132,648							U
34	Wide Area Surveillance (WAS)	A		80,818							U
35	C3 Countermeasures	A		25,036							U
36	Integrated Personnel and Pay System	A		20,900							U
37	GCSS-AF Fos	A		11,226							U
38	Defense Enterprise Accounting & Mgt Sys	A		1,905							U
39	Maintenance Repair & Overhaul Initiative	A		1,912							U
40	Theater Battle Mgt C2 System	A		6,337							U
41	Air & Space Operations Center (AOC)	A		33,243							U
42	Spectrum Relocation Fund	A									U
Air Force Communications											
43	Base Information Transpt Infrast (BITI) Wired	A		69,530							U
44	AFNET	A		147,063							U
45	Joint Communications Support Element (JCSE)	A		6,505							U
46	USCENTCOM	A		20,190							U
47	USSTRATCOM	A		11,244							U

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
29	Battlefield Airborne Control Node (BACN)	A		48,478	U
30	Mobility Command And Control	A		21,186	U
31	Air Force Physical Security System	A		285,280	U
32	Combat Training Ranges	A		233,993	U
33	Minimum Essential Emergency Comm N	A		132,648	U
34	Wide Area Surveillance (WAS)	A		80,818	U
35	C3 Countermeasures	A		25,036	U
36	Integrated Personnel and Pay System	A		20,900	U
37	GCSS-AF Fos	A		11,226	U
38	Defense Enterprise Accounting & Mgt Sys	A		1,905	U
39	Maintenance Repair & Overhaul Initiative	A		1,912	U
40	Theater Battle Mgt C2 System	A		6,337	U
41	Air & Space Operations Center (AOC)	A		33,243	U
42	Spectrum Relocation Fund	A			U
Air Force Communications					
43	Base Information Transpt Infrast (BITI) Wired	A		69,530	U
44	AFNET	A		147,063	U
45	Joint Communications Support Element (JCSE)	A		6,505	U
46	USCENTCOM	A		20,190	U
47	USSTRATCOM	A		11,244	U

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Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Organization and Base											
48	Tactical C-E Equipment	A		124,281		149,649		27,911		177,560	U
49	Combat Survivor Evader Locator	A		3,004							U
50	Radio Equipment	A		15,736		11,961				11,961	U
51	CCTV/Audiovisual Equipment	A		3,480		3,005				3,005	U
52	Base Comm Infrastructure	A		186,098		153,656				153,656	U
Modifications											
53	Comm Elect Mods	A		68,248		10,654				10,654	U
Total Electronics and Telecommunications Equip				1,680,558		1,385,532		116,287		1,501,819	
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>											
Personal Safety & Rescue Equip											
54	Personal Safety and Rescue Equipment	A		61,953		51,906		13,600		65,506	U
Depot Plant+Mtrls Handling Eq											
55	Power Conditioning Equipment	A									U
56	Mechanized Material Handling Equip	A		8,576		88,298				88,298	U
Base Support Equipment											
57	Base Procured Equipment	A		22,618		17,031		28,800		45,831	U
58	Engineering and EOD Equipment	A		66,287		82,635		53,500		136,135	U
59	Mobility Equipment	A		124,233		9,173		78,562		87,735	U
60	Fuels Support Equipment (FSE)	A									U
61	Base Maintenance and Support Equipment	A		74,719		24,005		28,055		52,060	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Organization and Base											
48	Tactical C-E Equipment	A		143,757				306		306	U
49	Combat Survivor Evader Locator	A									U
50	Radio Equipment	A		15,402							U
51	CCTV/Audiovisual Equipment	A		3,211							U
52	Base Comm Infrastructure	A		43,123				4,300		4,300	U
Modifications											
53	Comm Elect Mods	A		14,500							U
Total Electronics and Telecommunications Equip				1,538,374				116,525		116,525	
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>											
Personal Safety & Rescue Equip											
54	Personal Safety and Rescue Equipment	A		50,634				22,200		22,200	U
Depot Plant+Mtrls Handling Eq											
55	Power Conditioning Equipment	A		11,000							U
56	Mechanized Material Handling Equip	A		11,901							U
Base Support Equipment											
57	Base Procured Equipment	A		23,963							U
58	Engineering and EOD Equipment	A		34,124							U
59	Mobility Equipment	A		26,439				26,535		26,535	U
60	Fuels Support Equipment (FSE)	A		24,255				4,040		4,040	U
61	Base Maintenance and Support Equipment	A		38,986				20,067		20,067	U

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Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
Organization and Base					
48	Tactical C-E Equipment	A		144,063	U
49	Combat Survivor Evader Locator	A			U
50	Radio Equipment	A		15,402	U
51	CCTV/Audiovisual Equipment	A		3,211	U
52	Base Comm Infrastructure	A		47,423	U
Modifications					
53	Comm Elect Mods	A		14,500	U
Total Electronics and Telecommunications Equip				1,654,899	
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>					
Personal Safety & Rescue Equip					
54	Personal Safety and Rescue Equipment	A		72,834	U
Depot Plant+Mtrls Handling Eq					
55	Power Conditioning Equipment	A		11,000	U
56	Mechanized Material Handling Equip	A		11,901	U
Base Support Equipment					
57	Base Procured Equipment	A		23,963	U
58	Engineering and EOD Equipment	A		34,124	U
59	Mobility Equipment	A		52,974	U
60	Fuels Support Equipment (FSE)	A		28,295	U
61	Base Maintenance and Support Equipment	A		59,053	U

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Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Special Support Projects											
63	DARP RC135	A		26,685		26,262				26,262	U
64	DCGS-AF	A		264,434		376,437		2,000		378,437	U
66	Special Update Program	A		880,444		910,551				910,551	U
999	Classified Programs			20,516,671		17,488,614		3,211,364		20,699,978	U
Total Other Base Maintenance and Support Equip				22,046,620		19,074,912		3,415,881		22,490,793	
<u>Budget Activity 05: Spares and Repair Parts</u>											
Spares and Repair Parts											
67	Spares And Repair Parts	A		17,381		86,365				86,365	U
Total Spares and Repair Parts				17,381		86,365				86,365	
Total Other Procurement, Air Force				24,114,285		20,884,225		3,677,276		24,561,501	

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Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Special Support Projects											
63	DARP RC135	A		26,716							U
64	DCGS-AF	A		116,055							U
66	Special Update Program	A		835,148							U
999	Classified Programs			17,637,807		655,000		3,209,066		3,864,066	U
Total Other Base Maintenance and Support Equip				18,837,028		655,000		3,281,908		3,936,908	
<u>Budget Activity 05: Spares and Repair Parts</u>											
Spares and Repair Parts											
67	Spares And Repair Parts	A		81,340							U
Total Spares and Repair Parts				81,340							
Total Other Procurement, Air Force				20,687,857		655,000		3,538,098		4,193,098	

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Department of the Air Force
 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2020		S e c
			Quantity	Cost	
Special Support Projects					
63	DARP RC135	A		26,716	U
64	DCGS-AF	A		116,055	U
66	Special Update Program	A		835,148	U
999	Classified Programs			21,501,873	U
Total Other Base Maintenance and Support Equip				22,773,936	
<u>Budget Activity 05: Spares and Repair Parts</u>					
Spares and Repair Parts					
67	Spares And Repair Parts	A		81,340	U
Total Spares and Repair Parts				81,340	
Total Other Procurement, Air Force				24,880,955	

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Defense-Wide
 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

<u>Appropriation</u>	<u>FY 2018 (Base + OCO)</u>	<u>FY 2019 Base Enacted</u>	<u>FY 2019 OCO Enacted</u>	<u>FY 2019 Total Enacted</u>
Procurement, Defense-Wide	7,346,637	6,822,180	572,135	7,394,315
National Guard and Reserve Equipment	1,300,000	1,300,000		1,300,000
Defense Production Act Purchases	67,402	53,578		53,578
Joint Urgent Operational Needs Fund				
Total Defense-Wide	8,714,039	8,175,758	572,135	8,747,893

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Defense-Wide
 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

<u>Appropriation</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>
Procurement, Defense-Wide	5,109,416	5,000	447,047	452,047
National Guard and Reserve Equipment				
Defense Production Act Purchases	34,393			
Joint Urgent Operational Needs Fund	99,200			
Total Defense-Wide	5,243,009	5,000	447,047	452,047

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Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Mar 2019

<u>Appropriation</u>	<u>FY 2020 Total (Base + OCO)</u>
Procurement, Defense-Wide	5,561,463
National Guard and Reserve Equipment	
Defense Production Act Purchases	34,393
Joint Urgent Operational Needs Fund	99,200
Total Defense-Wide	5,695,056

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Defense-Wide
 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

<u>Organization: Procurement, Defense-Wide</u>	<u>FY 2018 (Base + OCO)</u>	<u>FY 2019 Base Enacted</u>	<u>FY 2019 OCO Enacted</u>	<u>FY 2019 Total Enacted</u>
Chemical and Biological Defense Program, CBDP	249,133	311,437		311,437
Defense Contract Audit Agency, DCAA	1,475	2,542		2,542
Defense Contract Management Agency, DCMA	8,382	3,873		3,873
Defense Human Resources Activity, DHRA	14,588	10,630		10,630
Defense Intelligence Agency, DIA				
Defense Information Systems Agency, DISA	719,245	773,893	15,800	789,693
Defense Logistics Agency, DLA	2,951	5,225		5,225
Defense Media Activity, DMACT	13,464	13,106		13,106
Department of Defense Education Agency, DODEA	1,910	862		862
Defense Personnel Accounting Agency, DPAA				
Defense Security Service, DSS		598		598
Defense Threat Reduction Agency, DTRA	17,760	5,799	5,534	11,333
Missile Defense Agency, MDA	3,052,841	2,572,400		2,572,400
National Geospatial Intelligence Agency, NGA				
National Security Agency, NSA				
Office of Secretary of Defense, OSD	21,999	35,295		35,295
U.S., Special Operations Command, SOCOM	2,541,308	2,507,865	509,242	3,017,107
The Joint Staff, TJS	10,244	5,264		5,264
Washington Headquarters Services, WHS	30,529	497		497
Total	7,346,637	6,822,180	572,135	7,394,315

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Defense-Wide
 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

<u>Organization: Procurement, Defense-Wide</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>
Chemical and Biological Defense Program, CBDP	350,594			
Defense Contract Audit Agency, DCAA				
Defense Contract Management Agency, DCMA	2,432			
Defense Human Resources Activity, DHRA	5,030			
Defense Intelligence Agency, DIA				
Defense Information Systems Agency, DISA	392,066		15,800	15,800
Defense Logistics Agency, DLA	8,122			
Defense Media Activity, DMACT	10,961			
Department of Defense Education Agency, DODEA	1,320			
Defense Personnel Accounting Agency, DPAA	1,504			
Defense Security Service, DSS	496			
Defense Threat Reduction Agency, DTRA	11,732		4,590	4,590
Missile Defense Agency, MDA	1,493,793			
National Geospatial Intelligence Agency, NGA				
National Security Agency, NSA				
Office of Secretary of Defense, OSD	43,705			
U.S., Special Operations Command, SOCOM	2,192,892		375,277	375,277
The Joint Staff, TJS	8,363			
Washington Headquarters Services, WHS	507			
Total	5,109,416		447,047	452,047

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Defense-Wide
 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

<u>Organization: Procurement, Defense-Wide</u>	FY 2020 Total (Base + OCO)
Chemical and Biological Defense Program, CBDP	350,594
Defense Contract Audit Agency, DCAA	
Defense Contract Management Agency, DCMA	2,432
Defense Human Resources Activity, DHRA	5,030
Defense Intelligence Agency, DIA	
Defense Information Systems Agency, DISA	407,866
Defense Logistics Agency, DLA	8,122
Defense Media Activity, DMACT	10,961
Department of Defense Education Agency, DODEA	1,320
Defense Personnel Accounting Agency, DPAA	1,504
Defense Security Service, DSS	496
Defense Threat Reduction Agency, DTRA	16,322
Missile Defense Agency, MDA	1,493,793
National Geospatial Intelligence Agency, NGA	
National Security Agency, NSA	
Office of Secretary of Defense, OSD	43,705
U.S., Special Operations Command, SOCOM	2,568,169
The Joint Staff, TJS	8,363
Washington Headquarters Services, WHS	507
Total	5,561,463

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Defense-Wide
 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Appropriation: Procurement, Defense-Wide

<u>Budget Activity</u>	<u>FY 2018 (Base + OCO)</u>	<u>FY 2019 Base Enacted</u>	<u>FY 2019 OCO Enacted</u>	<u>FY 2019 Total Enacted</u>
01. Major Equipment	4,556,196	4,002,878	62,893	4,065,771
02. Special Operations Command	2,541,308	2,507,865	509,242	3,017,107
03. Chemical/Biological Defense	249,133	311,437		311,437
Total Procurement, Defense-Wide	7,346,637	6,822,180	572,135	7,394,315

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Defense-Wide
 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Appropriation: Procurement, Defense-Wide

<u>Budget Activity</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>
01. Major Equipment	2,565,930	5,000	71,770	76,770
02. Special Operations Command	2,192,892		375,277	375,277
03. Chemical/Biological Defense	350,594			
Total Procurement, Defense-Wide	5,109,416	5,000	447,047	452,047

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Defense-Wide
FY 2020 President's Budget
Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Mar 2019

Appropriation: Procurement, Defense-Wide

<u>Budget Activity</u>	<u>FY 2020 Total (Base + OCO)</u>
01. Major Equipment	2,642,700
02. Special Operations Command	2,568,169
03. Chemical/Biological Defense	350,594
Total Procurement, Defense-Wide	5,561,463

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Defense-Wide
 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Major Equipment</u>											
Major Equipment, DCAA											
1	Items Less Than \$5 Million	B		1,475		2,542				2,542	U
Major Equipment, DCMA											
2	Major Equipment	A		8,382		3,873				3,873	U
Major Equipment, DHRA											
3	Personnel Administration			14,588		10,630				10,630	U
Major Equipment, DISA											
8	Information Systems Security	A		26,805		31,590				31,590	U
9	Teleport Program	A		41,993		33,905		3,800		37,705	U
10	Items Less Than \$5 Million	A		15,518		24,071				24,071	U
11	Net Centric Enterprise Services (NCES)	A		1,152		1,017				1,017	U
12	Defense Information System Network			137,457		150,674				150,674	U
13	Cyber Security Initiative	A		1,817							U
14	White House Communication Agency	A		45,121		94,610				94,610	U
15	Senior Leadership Enterprise	A		154,139		197,246				197,246	U
16	Joint Regional Security Stacks (JRSS)	A		164,149		140,338				140,338	U
17	Joint Service Provider	A		80,974		100,442				100,442	U
18	Defense Information Systems Network	A		50,120				12,000		12,000	U
Major Equipment, DLA											
19	Major Equipment	A		2,951		5,225				5,225	U

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Defense-Wide
 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Major Equipment</u>											
Major Equipment, DCAA											
1	Items Less Than \$5 Million	B									U
Major Equipment, DCMA											
2	Major Equipment	A		2,432							U
Major Equipment, DHRA											
3	Personnel Administration			5,030							U
Major Equipment, DISA											
8	Information Systems Security	A		3,318							U
9	Teleport Program	A		25,103			3,800		3,800		U
10	Items Less Than \$5 Million	A		26,416							U
11	Net Centric Enterprise Services (NCES)	A									U
12	Defense Information System Network			17,574			12,000		12,000		U
13	Cyber Security Initiative	A									U
14	White House Communication Agency	A		45,079							U
15	Senior Leadership Enterprise	A		78,669							U
16	Joint Regional Security Stacks (JRSS)	A		88,000							U
17	Joint Service Provider	A		107,907							U
18	Defense Information Systems Network	A									U
Major Equipment, DLA											
19	Major Equipment	A		8,122							U

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Defense-Wide
 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
<u>Budget Activity 01: Major Equipment</u>					
Major Equipment, DCAA					
1	Items Less Than \$5 Million	B			U
Major Equipment, DCMA					
2	Major Equipment	A		2,432	U
Major Equipment, DHRA					
3	Personnel Administration			5,030	U
Major Equipment, DISA					
8	Information Systems Security	A		3,318	U
9	Teleport Program	A		28,903	U
10	Items Less Than \$5 Million	A		26,416	U
11	Net Centric Enterprise Services (NCES)	A			U
12	Defense Information System Network			29,574	U
13	Cyber Security Initiative	A			U
14	White House Communication Agency	A		45,079	U
15	Senior Leadership Enterprise	A		78,669	U
16	Joint Regional Security Stacks (JRSS)	A		88,000	U
17	Joint Service Provider	A		107,907	U
18	Defense Information Systems Network	A			U
Major Equipment, DLA					
19	Major Equipment	A		8,122	U

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Defense-Wide
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 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, DMACT											
20	Major Equipment			13,464		13,106				13,106	U
Major Equipment, DODEA											
21	Automation/Educational Support & Logistics	B		1,910		862				862	U
Major Equipment, DPAA											
22	Major Equipment, DPAA										U
Major Equipment, DSS											
23	Major Equipment			1,073		598				598	U
Major Equipment, Defense Threat Reduction Agency											
25	Vehicles	A		204		207				207	U
26	Other Major Equipment	A		12,356		5,592				5,592	U
27	Counter IED & Improvised Threat Technologies			5,200				5,534		5,534	U
Major Equipment, Missile Defense Agency											
28	THAAD	B	109	1,125,732	96	1,014,068			96	1,014,068	U
29	Ground Based Midcourse Less: Advance Procurement (PY)	A	10	(180,000)	16	(505,600) (-88,000)			16	(505,600) (-88,000)	U
				----- 180,000		----- 417,600				----- 417,600	
30	Ground Based Midcourse Advance Procurement (CY) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)			88,000 (88,000)		115,000 (115,000)				115,000 (115,000)	U

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Defense-Wide
 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, DMACT											
20	Major Equipment			10,961							U
Major Equipment, DODEA											
21	Automation/Educational Support & Logistics	B		1,320							U
Major Equipment, DPAA											
22	Major Equipment, DPAA		32	1,504							U
Major Equipment, DSS											
23	Major Equipment			496							U
Major Equipment, Defense Threat Reduction Agency											
25	Vehicles	A		211							U
26	Other Major Equipment	A		11,521							U
27	Counter IED & Improvised Threat Technologies							4,590	4,590		U
Major Equipment, Missile Defense Agency											
28	THAAD	B	37	425,863							U
29	Ground Based Midcourse	A		(124,471)							U
	Less: Advance Procurement (PY)			(-115,000)							U
				<u>9,471</u>							
30	Ground Based Midcourse Advance Procurement (CY)										U
	C (FY 2018 for FY 2019) (M)										
	C (FY 2019 for FY 2020) (M)										

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Defense-Wide
 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
Major Equipment, DMACT					
20	Major Equipment			10,961	U
Major Equipment, DODEA					
21	Automation/Educational Support & Logistics	B		1,320	U
Major Equipment, DPAA					
22	Major Equipment, DPAA		32	1,504	U
Major Equipment, DSS					
23	Major Equipment			496	U
Major Equipment, Defense Threat Reduction Agency					
25	Vehicles	A		211	U
26	Other Major Equipment	A		11,521	U
27	Counter IED & Improvised Threat Technologies			4,590	U
Major Equipment, Missile Defense Agency					
28	THAAD	B	37	425,863	U
29	Ground Based Midcourse	A		(124,471)	U
	Less: Advance Procurement (PY)			(-115,000)	U
				9,471	
30	Ground Based Midcourse Advance Procurement (CY) C (FY 2018 for FY 2019) (M) C (FY 2019 for FY 2020) (M)				U

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Defense-Wide
 FY 2020 President's Budget
 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
31	Aegis BMD	B	64	1,083,353	44	700,490			44	700,490	U
32	Aegis BMD Advance Procurement (CY) C (FY 2020 for FY 2021) (M) C (FY 2020 for FY 2022) (M) C (FY 2020 for FY 2023) (M)										U
33	BMDS AN/TPY-2 Radars	A		11,947		13,185				13,185	U
34	Arrow 3 Upper Tier Systems	A	1	120,000	1	80,000			1	80,000	U
35	Short Range Ballistic Missile Defense (SRBMD)	A	1	120,000	1	50,000			1	50,000	U
36	Aegis Ashore Phase III	B	1	74,739	1	15,000			1	15,000	U
37	Iron Dome	A	1	92,000	1	70,000			1	70,000	U
38	Aegis BMD Hardware and Software	A	22	157,070	28	97,057			28	97,057	U
Major Equipment, NSA											
44	Information Systems Security Program (ISSP)			5,938		5,403				5,403	U
Major Equipment, OSD											
45	Major Equipment, OSD	A	20	21,999		35,295				35,295	U
Major Equipment, TJS											
46	Major Equipment, TJS			9,341		4,360				4,360	U
47	Major Equipment - TJS Cyber	A									U
48	Major Equipment, TJS - CE2T2	A		903		904				904	U

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Defense-Wide
 FY 2020 President's Budget
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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
31	Aegis BMD	B	37	600,773							U
32	Aegis BMD										
	Advance Procurement (CY)			96,995							U
	C (FY 2020 for FY 2021) (M)			(46,024)							
	C (FY 2020 for FY 2022) (M)			(29,920)							
	C (FY 2020 for FY 2023) (M)			(21,051)							
33	BMDS AN/TPY-2 Radars	A		10,046							U
34	Arrow 3 Upper Tier Systems	A	1	55,000							U
35	Short Range Ballistic Missile Defense (SRBMD)	A	1	50,000							U
36	Aegis Ashore Phase III	B	1	25,659							U
37	Iron Dome	A	1	95,000							U
38	Aegis BMD Hardware and Software	A	36	124,986							U
Major Equipment, NSA											
44	Information Systems Security Program (ISSP)			1,533							U
Major Equipment, OSD											
45	Major Equipment, OSD	A		43,705							U
Major Equipment, TJS											
46	Major Equipment, TJS			6,905							U
47	Major Equipment - TJS Cyber	A		1,458							U
48	Major Equipment, TJS - CE2T2	A									U

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Defense-Wide
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 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
31	Aegis BMD	B	37	600,773	U
32	Aegis BMD				
	Advance Procurement (CY)			96,995	U
	C (FY 2020 for FY 2021) (M)			(46,024)	
	C (FY 2020 for FY 2022) (M)			(29,920)	
	C (FY 2020 for FY 2023) (M)			(21,051)	
33	BMDS AN/TPY-2 Radars	A		10,046	U
34	Arrow 3 Upper Tier Systems	A	1	55,000	U
35	Short Range Ballistic Missile Defense (SRBMD)	A	1	50,000	U
36	Aegis Ashore Phase III	B	1	25,659	U
37	Iron Dome	A	1	95,000	U
38	Aegis BMD Hardware and Software	A	36	124,986	U
Major Equipment, NSA					
44	Information Systems Security Program (ISSP)			1,533	U
Major Equipment, OSD					
45	Major Equipment, OSD	A		43,705	U
Major Equipment, TJS					
46	Major Equipment, TJS			6,905	U
47	Major Equipment - TJS Cyber	A		1,458	U
48	Major Equipment, TJS - CE2T2	A			U

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Defense-Wide
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 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, WHS											
49	Major Equipment, WHS			30,529		497				497	U
999	Classified Programs			653,797		567,491		41,559		609,050	U
Total Major Equipment				4,556,196		4,002,878		62,893		4,065,771	

Budget Activity 02: Special Operations Command

Aviation Programs

50	Manned ISR			15,900				5,000		5,000	U
51	MC-12			38,436				5,000		5,000	U
52	MH-60 Blackhawk	A						27,600		27,600	U
53	Rotary Wing Upgrades and Sustainment			149,747		146,526				146,526	U
54	Unmanned ISR	A		69,923		57,708		17,000		74,708	U
55	Non-Standard Aviation			26,703		18,731		13,000		31,731	U
56	U-28			51,832		32,301		51,722		84,023	U
57	MH-47 Chinook		4	244,115		131,033		36,500		167,533	U
58	CV-22 Modification			42,178		32,529				32,529	U
59	MQ-9 Unmanned Aerial Vehicle			41,440		24,621				24,621	U
60	Precision Strike Package			219,728		226,965				226,965	U
61	AC/MC-130J			164,837		160,681				160,681	U
62	C-130 Modifications			31,695		80,274				80,274	U

Shipbuilding

63	Underwater Systems			78,831		132,023				132,023	U
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Defense-Wide
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 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, WHS											
49	Major Equipment, WHS			507							U
999	Classified Programs			584,366		5,000		51,380		56,380	U
Total Major Equipment				2,565,930		5,000		71,770		76,770	

Budget Activity 02: Special Operations Command

Aviation Programs

50	Manned ISR							5,000		5,000	U
51	MC-12							5,000		5,000	U
52	MH-60 Blackhawk	A						28,100		28,100	U
53	Rotary Wing Upgrades and Sustainment			172,020							U
54	Unmanned ISR	A		15,208				8,207		8,207	U
55	Non-Standard Aviation			32,310							U
56	U-28			10,898				31,500		31,500	U
57	MH-47 Chinook			173,812				37,500		37,500	U
58	CV-22 Modification			17,256							U
59	MQ-9 Unmanned Aerial Vehicle			5,338				1,900		1,900	U
60	Precision Strike Package			232,930							U
61	AC/MC-130J			173,419							U
62	C-130 Modifications			15,582							U

Shipbuilding

63	Underwater Systems			58,991							U
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Defense-Wide
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 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
Major Equipment, WHS					
49	Major Equipment, WHS			507	U
999	Classified Programs			640,746	U
Total Major Equipment				2,642,700	

Budget Activity 02: Special Operations Command

Aviation Programs					
50	Manned ISR			5,000	U
51	MC-12			5,000	U
52	MH-60 Blackhawk	A		28,100	U
53	Rotary Wing Upgrades and Sustainment			172,020	U
54	Unmanned ISR	A		23,415	U
55	Non-Standard Aviation			32,310	U
56	U-28			42,398	U
57	MH-47 Chinook			211,312	U
58	CV-22 Modification			17,256	U
59	MQ-9 Unmanned Aerial Vehicle			7,238	U
60	Precision Strike Package			232,930	U
61	AC/MC-130J			173,419	U
62	C-130 Modifications			15,582	U
Shipbuilding					
63	Underwater Systems			58,991	U

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 FY 2020 President's Budget
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 Total Obligational Authority
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Mar 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Ammunition Programs											
64	Ordnance Items <\$5M			173,584		325,042		100,850		425,892	U
Other Procurement Programs											
65	Intelligence Systems			124,408		85,699		16,500		102,199	U
66	Distributed Common Ground/Surface Systems			15,685		17,863				17,863	U
67	Other Items <\$5M			52,718		111,727		7,700		119,427	U
68	Combatant Craft Systems			40,772		15,913				15,913	U
69	Special Programs			13,729		14,026				14,026	U
70	Tactical Vehicles			110,271		85,608		59,891		145,499	U
71	Warrior Systems <\$5M			287,513		437,364		21,135		458,499	U
72	Combat Mission Requirements			19,570		19,408		10,000		29,408	U
73	Global Video Surveillance Activities			3,589		6,281				6,281	U
74	Operational Enhancements Intelligence			25,087		18,509		10,805		29,314	U
75	Operational Enhancements			499,017		327,033		126,539		453,572	U
Total Special Operations Command				2,541,308		2,507,865		509,242		3,017,107	
<u>Budget Activity 03: Chemical/Biological Defense</u>											
CBDP											
76	Chemical Biological Situational Awareness	A		124,969		168,918				168,918	U
77	CB Protection & Hazard Mitigation	A		124,164		142,519				142,519	U
Total Chemical/Biological Defense				249,133		311,437				311,437	
Total Procurement, Defense-Wide				7,346,637		6,822,180		572,135		7,394,315	

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Ammunition Programs											
64	Ordnance Items <\$5M			279,992				138,252		138,252	U
Other Procurement Programs											
65	Intelligence Systems			100,641				16,500		16,500	U
66	Distributed Common Ground/Surface Systems			12,522							U
67	Other Items <\$5M			103,910				28		28	U
68	Combatant Craft Systems			33,088							U
69	Special Programs			63,467							U
70	Tactical Vehicles			77,832				2,990		2,990	U
71	Warrior Systems <\$5M			298,480				37,512		37,512	U
72	Combat Mission Requirements			19,702				10,000		10,000	U
73	Global Video Surveillance Activities			4,787							U
74	Operational Enhancements Intelligence			8,175				7,594		7,594	U
75	Operational Enhancements			282,532				45,194		45,194	U
Total Special Operations Command				2,192,892				375,277		375,277	
<u>Budget Activity 03: Chemical/Biological Defense</u>											
CBDP											
76	Chemical Biological Situational Awareness	A		162,406							U
77	CB Protection & Hazard Mitigation	A		188,188							U
Total Chemical/Biological Defense				350,594							
Total Procurement, Defense-Wide				5,109,416		5,000		447,047		452,047	

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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
Ammunition Programs					
64	Ordnance Items <\$5M			418,244	U
Other Procurement Programs					
65	Intelligence Systems			117,141	U
66	Distributed Common Ground/Surface Systems			12,522	U
67	Other Items <\$5M			103,938	U
68	Combatant Craft Systems			33,088	U
69	Special Programs			63,467	U
70	Tactical Vehicles			80,822	U
71	Warrior Systems <\$5M			335,992	U
72	Combat Mission Requirements			29,702	U
73	Global Video Surveillance Activities			4,787	U
74	Operational Enhancements Intelligence			15,769	U
75	Operational Enhancements			327,726	U
Total Special Operations Command				2,568,169	
<u>Budget Activity 03: Chemical/Biological Defense</u>					
CBDP					
76	Chemical Biological Situational Awareness	A		162,406	U
77	CB Protection & Hazard Mitigation	A		188,188	U
Total Chemical/Biological Defense				350,594	
Total Procurement, Defense-Wide				5,561,463	

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Defense-Wide
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 (Dollars in Thousands)

Mar 2019

Appropriation: National Guard and Reserve Equipment

<u>Budget Activity</u>	<u>FY 2018 (Base + OCO)</u>	<u>FY 2019 Base Enacted</u>	<u>FY 2019 OCO Enacted</u>	<u>FY 2019 Total Enacted</u>
01. Reserve Equipment	442,000	458,000		458,000
02. National Guard Equipment	858,000	842,000		842,000
Total National Guard and Reserve Equipment	1,300,000	1,300,000		1,300,000

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Defense-Wide
FY 2020 President's Budget
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Total Obligational Authority
(Dollars in Thousands)

Mar 2019

Appropriation: National Guard and Reserve Equipment

<u>Budget Activity</u>	FY 2020 <u>Base</u>	FY 2020 OCO for Base <u>Requirements</u>	FY 2020 OCO for Direct War and Enduring <u>Costs</u>	FY 2020 Total <u>OCO</u>
01. Reserve Equipment				
02. National Guard Equipment				
Total National Guard and Reserve Equipment				

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Total Obligational Authority
(Dollars in Thousands)

Mar 2019

Appropriation: National Guard and Reserve Equipment

<u>Budget Activity</u>	<u>FY 2020 Total (Base + OCO)</u>
01. Reserve Equipment	
02. National Guard Equipment	
Total National Guard and Reserve Equipment	

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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Reserve Equipment</u>											
Army Reserve											
1	Miscellaneous Equipment	A		169,000		180,000				180,000	U
Navy Reserve											
2	Miscellaneous Equipment	A		65,000		65,000				65,000	U
Marine Corps Reserve											
3	Miscellaneous Equipment	A		13,000		13,000				13,000	U
Air Force Reserve											
4	Miscellaneous Equipment	A		195,000		200,000				200,000	U
Total Reserve Equipment				442,000		458,000				458,000	
<u>Budget Activity 02: National Guard Equipment</u>											
Army National Guard											
5	Miscellaneous Equipment	A		429,000		421,000				421,000	U
Air National Guard											
6	Miscellaneous Equipment	A		429,000		421,000				421,000	U
Total National Guard Equipment				858,000		842,000				842,000	
Total National Guard and Reserve Equipment				1,300,000		1,300,000				1,300,000	

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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Reserve Equipment</u>											
Army Reserve											
1	Miscellaneous Equipment	A									U
Navy Reserve											
2	Miscellaneous Equipment	A									U
Marine Corps Reserve											
3	Miscellaneous Equipment	A									U
Air Force Reserve											
4	Miscellaneous Equipment	A									U
Total Reserve Equipment			-----	-----	-----	-----	-----	-----	-----	-----	
<u>Budget Activity 02: National Guard Equipment</u>											
Army National Guard											
5	Miscellaneous Equipment	A									U
Air National Guard											
6	Miscellaneous Equipment	A									U
Total National Guard Equipment			-----	-----	-----	-----	-----	-----	-----	-----	
Total National Guard and Reserve Equipment			-----	-----	-----	-----	-----	-----	-----	-----	

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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
<u>Budget Activity 01: Reserve Equipment</u>					
Army Reserve					
1	Miscellaneous Equipment	A			U
Navy Reserve					
2	Miscellaneous Equipment	A			U
Marine Corps Reserve					
3	Miscellaneous Equipment	A			U
Air Force Reserve					
4	Miscellaneous Equipment	A			U
Total Reserve Equipment			-----		
<u>Budget Activity 02: National Guard Equipment</u>					
Army National Guard					
5	Miscellaneous Equipment	A			U
Air National Guard					
6	Miscellaneous Equipment	A			U
Total National Guard Equipment			-----		
Total National Guard and Reserve Equipment			-----		

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Defense-Wide
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Total Obligational Authority
(Dollars in Thousands)

Mar 2019

Appropriation: **Defense Production Act Purchases**

<u>Budget Activity</u>	<u>FY 2018 (Base + OCO)</u>	<u>FY 2019 Base Enacted</u>	<u>FY 2019 OCO Enacted</u>	<u>FY 2019 Total Enacted</u>
01. Defense Production Act Purchases	67,402	53,578		53,578
Total Defense Production Act Purchases	67,402	53,578		53,578

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Exhibit P-1 FY 2020 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Mar 2019

Appropriation: **Defense Production Act Purchases**

<u>Budget Activity</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>
01. Defense Production Act Purchases	34,393			
Total Defense Production Act Purchases	34,393			

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Total Obligational Authority
(Dollars in Thousands)

Mar 2019

Appropriation: **Defense Production Act Purchases**

<u>Budget Activity</u>	<u>FY 2020 Total (Base + OCO)</u>
01. Defense Production Act Purchases	34,393
Total Defense Production Act Purchases	34,393

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 Exhibit P-1 FY 2020 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Defense Production Act Purchases</u>											
Defense Production Act Purchases											
1	Defense Production Act Purchases	A	67,402		53,578				53,578		U
Total Defense Production Act Purchases			67,402		53,578				53,578		
Total Defense Production Act Purchases			67,402		53,578				53,578		

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 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Defense Production Act Purchases</u>											
Defense Production Act Purchases											
1	Defense Production Act Purchases	A	34,393								U
Total Defense Production Act Purchases			34,393								
Total Defense Production Act Purchases			34,393								

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Total Obligational Authority
(Dollars in Thousands)

Mar 2019

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
<u>Budget Activity 01: Defense Production Act Purchases</u>					
Defense Production Act Purchases					
1	Defense Production Act Purchases	A	34,393		U

Total Defense Production Act Purchases			34,393		

Total Defense Production Act Purchases			34,393		

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Total Obligational Authority
(Dollars in Thousands)

Mar 2019

Appropriation: Joint Urgent Operational Needs Fund

<u>Budget Activity</u>	<u>FY 2018 (Base + OCO)</u>	<u>FY 2019 Base Enacted</u>	<u>FY 2019 OCO Enacted</u>	<u>FY 2019 Total Enacted</u>
01. Joint Urgent Operational Needs Funds				
Total Joint Urgent Operational Needs Fund				

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Total Obligational Authority
(Dollars in Thousands)

Mar 2019

Appropriation: Joint Urgent Operational Needs Fund

<u>Budget Activity</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>
01. Joint Urgent Operational Needs Funds	99,200			
Total Joint Urgent Operational Needs Fund	99,200			

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Total Obligational Authority
(Dollars in Thousands)

Mar 2019

Appropriation: Joint Urgent Operational Needs Fund

<u>Budget Activity</u>	<u>FY 2020 Total (Base + OCO)</u>
01. Joint Urgent Operational Needs Funds	99,200
Total Joint Urgent Operational Needs Fund	99,200

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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2018 (Base + OCO)		FY 2019 Base Enacted		FY 2019 OCO Enacted		FY 2019 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Joint Urgent Operational Needs Funds</u>											
Joint Urgent Operational Needs Fund											
1	Joint Urgent Operational Needs Fund										U
Total Joint Urgent Operational Needs Funds			-----		-----		-----		-----		
Total Joint Urgent Operational Needs Fund			-----		-----		-----		-----		

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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2019

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2020 Base		FY 2020 OCO for Base Requirements		FY 2020 OCO for Direct War and Enduring Costs		FY 2020 Total OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Joint Urgent Operational Needs Funds</u>											
Joint Urgent Operational Needs Fund											
1	Joint Urgent Operational Needs Fund			99,200							U
Total Joint Urgent Operational Needs Funds				99,200							
Total Joint Urgent Operational Needs Fund				99,200							

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Total Obligational Authority
(Dollars in Thousands)

Mar 2019

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2020 Total (Base + OCO)		S e c
			Quantity	Cost	
<u>Budget Activity 01: Joint Urgent Operational Needs Funds</u>					
Joint Urgent Operational Needs Fund					
1	Joint Urgent Operational Needs Fund		99,200		U

Total Joint Urgent Operational Needs Funds			99,200		

Total Joint Urgent Operational Needs Fund			99,200		